

Enrollment Information

Enrollment

<u>Campus</u>	<u>Enrollment</u>	Credit hours
Fairbanks	6,076	53,058
UAF CTC	2,422	12,338
Combined Rural	2,099	6,773
E-Learning	2,914	13,810
UA Fairbanks	9,330	75,768

Note: Reporting level headcount is unduplicated. Headcount totals add up to more than overall total because students may enroll in more than one level; Audit hours were not included; E-learning defines credit hours delivered by UAF e-learning and Distance education office.

Demographics

Men: 3.951 (42%) Women: 5.316 (57%) Unknown: 63 (1%)

Full-Time: 3,715 (40%) Part-Time: 5,615 (60%)

Undergraduate (DS): 5,302 (57%) Non-degree-seeking: 2,978 (32%)

Graduate: 1,050 (11%)

Student FTE: 5,191

In-State: 7,709 (83%) Out-of-State: 1.376 (15%) Foreign: 209 (2%) Not reported: 36 (<1%)

Alaska Native: 1,875 (20%) Other Minorities: 621 (7%)

Baccalaureate Degree-Seeking

Men: 1,748 (48%) Women: 1,882 (52%) Unknown: 3 (< 1%)

Full-Time: 2,469 (68%) Part-Time: 1,164 (32%)

New Undergraduate Students

First-Time Freshmen: 892 %From Alaska: 797/892 = 89% New Transfers: 474 % Out-of-State: 146/474 = 31%

Academic Awards

2015-2016 (FY16) Academic Awards: 1,564 Students Receiving Awards: 1,463

OEC: 134 Baccalaureate: 572 Master: 227 Certificate: 221

Graduate Certificates: 5

Retention and Graduation Rates

Fall-to-Fall Retention: 75% First-time, full-time freshmen students starting 2015 Six-Year Graduation Rate: 39% First-time, full-time freshmen students starting 2010

Employees

Associate: 334

Student-Faculty Ratio: 11:1 Regular Faculty: 596 Tenured/Tenure-Track Faculty: 379 Full-time Instructional Faculty: 330

Adjunct Faculty: 312 Total Faculty: 908

Regular Staff: 1,294 (Full-Time: 1,176 Part-Time: 118) Extended Temporary Staff: 65 (Full-Time: 57 Part-Time: 8) Temporary Staff: 335 (Full-Time: 36 Part-Time: 299)

Total Staff: 1,694

Graduate Students: 381 Undergraduate Students: 569 Total Students: 950

Financial Aid, Fall 2015

Aid Source	First-Time Freshman	Paid Amount	Degree- Seeking Students	Paid Amount
Federal	379	\$1,326,197	2,553	\$11,299,874
Alaska	355	729,223	1,413	2,870,000
Institutional	248	523,266	870	1,905,341
Native Corp.	87	246,002	458	1,181,095
Private	159	383,133	423	1,149,881
Foundation	43	134,138	460	974,309

Annual Students Costs

Full-time Tuition and Basic Fees (2016-2017)*

	Resident		Non-Resident	
Undergraduate	Tuition	Fees	Tuition	Fees
Lower division	\$5,760	\$1,424	\$20,430	\$1,994
Upper division	6,960	1,454	21,630	2,054
Graduate	7,992	1,346	16,326	1,670

Double occupancy room and Bock 105 meal plan: \$8,530. Book and supplies are around \$2,000.

* Full-time is recorded as 30 credits per year for undergraduates, and 18 credits per year for graduates.

Fees do not include course fees, parking fees and health insurance. Cost of textbooks varies according to course load. You can expect to pay about \$250 to 1,400 per semester.

Research Expenditures (in thousands of \$)

Federal/Direct	\$79,301.4
Federal/Through State	1,569.8
Federal/Through Other	9,069.2
State/Direct	4,701.9
Private, Local and Other/Direct	7,792.6
Subtotal of Non-Capital	<u>102,434.9</u>
Capital	97.1
Total	<u>102,532.0</u>

Foundation

Endowment Value: \$157,164,851

Annual Giving: \$14,926,176 (includes private grants)

Budget

Expenditures (in thousands of \$)

		FY 16 Actual	FY 17 Authorized
In	struction and Student Related	147,811.8	125,591.3
	Infrastructure	110,091.6	116,463.9
	Public Services	28,846.4	21,349.1
ι	Restricted and Jnrestricted Research	127,118.6	158,457.0
	Auxiliary Services	15,506.4	17,573.1
<u>l</u>	<u>Jnallocated Authority</u> Total	<u>0.0</u> 429.374.8	<u>30,171.0</u> 469.605.4
	1000	123,37 1.0	105,005.1

Revenues (in thousands of \$)

	FY 16 Actual	FY 17 Authorized
Unrestricted General Funds	172,533.5	161,374.2
Technical Vocational Education Programs	1,224.3	1,145.1
University Receipts	126,640.3	152,612.0
Federal Receipts	89,461.5	107,624.1
Other Funds	<u>39,515.2</u>	46,850.0
Total	429,374.8	469,605.4

Square Footage/Acres

Total Acres Managed: 10.195 Buildings: 281

Gross Square Feet: 3,629,831 Assignable Square Feet: 2,231,901

Capital Construction in Progress

Chukchi Campus Exterior and Interior Renovations Northwest Campus Phased Renovations UAF Combined Heat and Power Plant **UAF Engineering Facility**

Accountability

Accredited by Northwest Commission on Colleges and Universities:

http://www.uaf.edu/accreditation/

State of Alaska OMB Performance Report:

https://omb.alaska.gov/html/performance/details.html?p=234

Source

See attached website

http://www.uaf.edu/pair/factsheet/