

**Enrollment Information**
**Enrollment**

<u>Campus</u>	<u>Enrollment</u>	<u>Credit hours</u>
Fairbanks	5,413	44,454
UAF CTC	2,531	12,726
Combined Rural	1,682	5,354
e-Campus	3,717	19,807
UA Fairbanks	8,207	64,164

Note: Reporting level headcount is unduplicated. Headcount totals add up to more than overall total because students may enroll in more than one level; Audit hours were not included; e-Campus defines credit hours delivered by UAF e-Campus and Distance education office.

**Demographics**

Men: 3,124 (38%)      Women: 4,995 (61%)      Unknown: 88 (1%)  
 Full-Time: 2,999 (37%)      Part-Time: 5,208 (63%)

Undergraduate (DS): 4,508 (55%)      Graduate: 926 (11%)  
 Non-degree-seeking: 2,773 (34%)

Student FTE: 4,402

In-State: 6,593 (80%)      Out-of-State: 1,362 (17%)  
 Foreign: 199 (2%)      Not reported: 53 (<1%)

Alaska Native: 1,722 (21%)      Other Minorities: 790 (10%)

**Baccalaureate Degree-Seeking**

Men: 1,376 (45%)      Women: 1,639 (54%)      Unknown: 11 (< 1%)  
 Full-Time: 2,019 (67%)      Part-Time: 1,007 (33%)

**New Undergraduate Students**

First-Time Freshmen: 671      %From Alaska: 579/671 = 86%  
 New Transfers: 413      % Out-of-State: 144/413 = 35%

**Academic Awards**

2018-2019 (FY19) Academic Awards: 1,432      Students Receiving Awards: 1,325  
 OEC: 87      Baccalaureate: 602      Master: 210  
 Certificate: 193      Licensure: 43      PhD: 37  
 Associate: 253      Graduate Certificates: 7

**Retention and Graduation Rates**

Fall-to-Fall Retention: 72%  
 First-time, full-time freshmen students starting 2018  
 Six-Year Graduation Rate: 42%  
 First-time, full-time freshmen students starting 2013

**Employees**

Student-Faculty Ratio: 11:1  
 Regular Faculty: 544  
     Tenured/Tenure-Track Faculty: 325  
     Full-time Instructional Faculty: 307  
 Adjunct Faculty: 285  
 Total Faculty: 829

Regular Staff: 1,226 (Full-Time: 1,116 Part-Time: 110)  
 Extended Temporary Staff: 43 (Full-Time: 38 Part-Time: 5)  
 Temporary Staff: 303 (Full-Time: 16 Part-Time: 287)  
 Total Staff: 1572

Graduate Students: 282  
 Undergraduate Students: 526  
 Total Students: 808

**Financial Aid, Fall 2018**

Aid Source	First-Time Freshman	Paid Amount	Degree-Seeking Students	Paid Amount
Federal	354	\$1,204,584	2,264	\$9,719,345
Alaska	322	711,762	1,359	2,824,104
Institutional	193	503,059	667	1,833,758
Native Corp.	100	442,936	512	1,864,212
Private	145	330,965	400	1,219,261
Foundation	61	105,086	350	699,121

**Annual Students Costs**

Full-time Tuition and Basic Fees (2019-2020)\*

	<u>Resident</u>	<u>Fees</u>	<u>Non-Resident</u>	<u>Fees</u>
Undergraduate	Tuition		Tuition	Fees
Lower division	\$6,690	\$1,848	\$23,670	\$2,538
Upper division	8,070	1,908	25,050	2,598
Graduate	9,234	1,550	19,422	2,004

Double occupancy room and Weekly 7 Block meal plan: \$10,790. Book and supplies are around \$2,000.

\* Full-time is recorded as 30 credits per year for undergraduates, and 18 credits per year for graduates.

Fees do not include course fees, parking fees and health insurance.

Cost of textbooks varies according to course load. You can expect to pay about \$250 to 1,100 per semester.

**Research Expenditures, FY19 (in thousands of \$)**

Federal/Direct	83,205.8
Federal/Through State	1,134.7
Federal/Through Other	13,297.9
State/Direct	1,577.7
Private, Local and Other/Direct	5,104.9
<u>Subtotal of Non-Capital</u>	
Capital	(0.0)
<u>Total</u>	<u>104,321.0</u>

**Foundation, FY19**

Endowment Value: \$210,142,743  
 Annual Giving: \$14,368,781 (includes private grants)

**Budget**

Expenditures (in thousands of \$)

	FY 19 Actual	FY 20 Authorized
Instruction and Student Related	129,457.6	116,405.5
Infrastructure	124,030.4	127,963.0
Public Services	25,371.3	21,303.1
Restricted and Unrestricted Research	139,077.5	148,044.1
Auxiliary Services	17,015.1	17,311.5
<u>Unallocated Authority</u>	<u>0.0</u>	<u>4,974.4</u>
Total	434,951.9	436,001.6

Revenues (in thousands of \$)

	FY 19 Actual	FY 20 Authorized
Unrestricted General Funds	163,731.5	148,880.4
Technical Vocational Education Programs	1,023.0	1,414.5
University Receipts	131,120.4	136,816.7
Federal Receipts	88,062.1	101,540.0
<u>Other Funds</u>	<u>51,015.0</u>	<u>47,350.0</u>
Total	434,952.0	436,001.6

**Square Footage/Acres**

Total Acres Managed: 10,193      Buildings: 276  
 Gross Square Feet: 3,754,704      Assignable Square Feet: 2,488,995

**Accountability**

Accredited by Northwest Commission on Colleges and Universities:

<http://www.uaf.edu/accreditation/>

State of Alaska OMB Performance Report:

<https://omb.alaska.gov/html/performance/details.html?p=234>

**Sources**

Enrollment, Employees, Financial Aid and Research Expenditures – UA Decision Support Database (RPTP.DSDMGR)

Annual Students Costs – UAF Catalog 2019-2020, Tuition and Fees  
 Foundation Financials – University of Alaska Foundation Consolidated Financial Statements June 30, 2019, page 24, <https://www.alaska.edu/foundation/foundation-accounting/Financial-Statement-FY19.pdf>

Annual Giving – UA Foundation staff member, David Woodley

Budget – FY20 Authorized Operating and Capital Budget, page 47,

<https://www.alaska.edu/swbudget/files/yellowbook/FY20%20Yellowbook%20revised%20web.pdf>

Total Acres Managed – UA Facilities & Land Management FY19 Annual Report, page 48

[http://www.ualand.com/WebSiteAttachments/FINAL\\_%20FY19%20UALM%20Annual%20Report\\_10.25.19.pdf](http://www.ualand.com/WebSiteAttachments/FINAL_%20FY19%20UALM%20Annual%20Report_10.25.19.pdf)

Buildings, Gross Square Feet and Assignable Square Feet – University of Alaska 2018 Facilities Inventory Report, page 5 and page 24, <http://www.alaska.edu/facilities/facilities-inventory-2/index.xml>