

Enrollment Information

Enrollment

Campus	<u>Enrollment</u>	Credit hours
Fairbanks	5,351	43,273
UAF CTC	2,177	10,800
Combined Rural	1,343	4,620
e-Campus	4,516	27,889
UA Fairbanks	7,490	60,220

Note: Reporting level headcount is unduplicated. Headcount totals add up to more than overall total because students may enroll in more than one level; Audit hours were not included; e-Campus defines credit hours delivered by UAF e-Campus and Distance education office.

Demographics

Women: 4.476 (60%) Unknown: 247 (3%) Men: 2.767 (37%)

Full-Time: 2,773 (37%) Part-Time: 4,717 (63%)

Undergraduate (DS): 4,303 (57%)

Graduate: 913 (12%) Non-degree-seeking: 2,274 (30%)

Student FTE: 4,140

Out-of-State: 1 337 (18%) In-State: 5 952 (79%) Foreign: 159 (2%) Not reported: 42 (<1%)

Alaska Native: 1.476 (20%) Other Minorities: 838 (11%)

Pell Grant Recipients Full-Time: 715 (30%) Part-Time: 571 (14%) Direct Loan (No Pell Grant) Full-Time UG: 882 (37%) Part-Time UG: 423 (10%) Full-Time GR: 104 (27%) Part-Time GR: 104 (17%) No Pell Grant or Direct Loan Full-Time UG: 792 (33%) Part-Time UG: 3127 (76%) Full-Time GR: 280 (73%) Part-Time GR: 491 (82%)

Baccalaureate Degree-Seeking

Women: 1,653 (%54) Men: 1.276 (42%) Unknown: 110 (<4 %)

Full-Time: 1,915 (63% Part-Time: 1,123 (37%)

New Undergraduate Students

First-Time Freshmen: 654 %From Alaska: 568/654 = 87% % Out-of-State: 118/383 = 31% New Transfers: 383

Academic Awards

2019-2020 (FY20) Academic Awards: 1383 Students Receiving Awards: 1282

Baccalaureate: 622 OEC: 66 Master: 198 Certificate: 151 Licensure: 35 PhD: 49 Associate: 262 Graduate Certificates: 0

Retention and Graduation Rates

Fall-to-Fall Retention: 78% First-time, full-time freshmen students startina 2019 Six-Year Graduation Rate: 44% First-time, full-time freshmen students starting 2014

Employees

Student-Faculty Ratio: 11:1 Regular Faculty: 525

Tenured/Tenure-Track Faculty: 305 Full-time Instructional Faculty: 296

Adjunct Faculty: 254 Total Faculty: 779

Regular Staff: 1,229 (Full-Time: 1,106 Part-Time: 123) Extended Temporary Staff: 73 (Full-Time: 69 Part-Time: 4) Temporary Staff: 331 (Full-Time: 28 Part-Time: 303) Total Staff: 1,633

Graduate Students: 281

Undergraduate Students: 377 Total Students: 658

Financial Aid, Fall 2019

Aid Source	First-Time Freshman	Paid Amount	Degree- Seeking Students	Paid Amount
Federal	297	\$992,529	2,128	\$9,398,094
Alaska	267	589,275	1,214	2,570,314
Institutional	224	622,526	810	2,055,436
Native Corp.	86	433,234	497	1,946,117
Private	149	466,904	413	1,331,863
Foundation	49	120,931	453	1,011,652

Annual Students Costs

Full-time Tuition and Basic Fees (2020-2021)*

	Resident		Non-Resident	
Undergraduate	Tuition	Fees	Tuition	Fees
Lower division	\$7,020	\$1,950	\$24,000	\$2,640
Upper division	8,460	2,010	25,440	2,700
Graduate	9,234	1,386	19,422	1,800

Double occupancy room and Weekly 7 Block meal plan: \$10,898. Book and supplies are around \$2,000.

Cost of textbooks varies according to course load. You can expect to pay about \$250 to 1,100 per semester.

Research Expenditures, FY20 (in thousands of \$)

Federal/Direct	89,653.9
Federal/Through State	1,157.0
Federal/Through Other	10,357.5
State/Direct	1,357.7
Private, Local and Other/Direct	8,350.1
Subtotal of Non-Capital	
Capital	(0.0)
Total	110.876.2

Foundation, FY20

Endowment Value: \$211,273,264 Annual Giving: \$15,940,655 (includes private grants)

Budget

Expenditures (in thousands of \$)

Authorized
109,602.8
123,214.1
22,519.6
154,969.5
17,129.6
(3,964.2) 423,471.4

Revenues (in thousands of \$)

	FY 20 Actual	FY 21 Authorized
Unrestricted General Funds	148,779.7	136,429.4
Technical Vocational	1.484.1	1 225 2
Education Programs	1,464.1	1,335.3
University Receipts	121,331.2	136,816.7
Federal Receipts	92,144.3	101,540.0
Other Funds	63,291.4	47,350.0
Total	427.030.7	423,471,4

Square Footage/Acres

Total Acres Managed: 10,189 Buildings: 257

Gross Square Feet: 3,919,611

Accountability

Accredited by Northwest Commission on Colleges and Universities:

http://www.uaf.edu/accreditation/

State of Alaska OMB Performance Report:

https://omb.alaska.gov/html/performance/details.html?p=234

Sources

 ${\it Enrollment, Employees, Financial Aid and Research Expenditures} - {\tt UA Decision Support Database}$

Annual Students Costs – UAF Catalog 2020-2021, Tuition and Fees

Foundation financials - University of Alaska Foundation Consolidated Financial Statements June 30, 2020, page 25, https://alaska.edu/foundation/files/FinancialStatements2020.pdf

Annual Giving – UA Foundation staff member, Lauren Hartman

Budget - FY20 Authorized Operating and Capital Budget, page 48,

https://www.alaska.edu/swbudget/files/yellowbook/FY21Yellowbook Revised-web.pdf Total Acres Managed - UA Facilities & Land Management FY20 Annual Report, page 35

http://www.ualand.com/WebSiteAttachments/FY20 ANNUAL REPORT1.ndf Buildings, Gross Square Feet — University of Alaska 2020 Facilities Inventory Report, page 6,

https://www.alaska.edu/swbudget/files/Facilities Inventory/2020%20Facilities%20Inventory.pdf

^{*} Full-time is recorded as 30 credits per year for undergraduates, and 18 credits per year for graduates

Fees do not include course fees, parking fees and health insurance.