

Enrollment Information

Enrollment

<u>Campus</u>	<u>Enrollment</u>	Credit hours
Fairbanks	5,302	42,424
UAF CTC	2,108	10,364
Combined Rural	1,291	4,218
e-Campus	4,337	26,272
UA Fairbanks	7,471	58,922

Note: Reporting level headcount is unduplicated. Headcount totals add up to more than overall total because students may enroll in more than one level; Audit hours were not included; e-Campus defines credit hours delivered by UAF e-Campus and Distance education office.

Demographics

Men: 2.785 (37%) Women: 4.626 (62%) Unknown: 60 (1%) Full-Time: 2,702 (36%) Part-Time: 4,769 (64%) Pell Grant Full-Time: 666 (25%) Pell Grant Part-Time: 607 (13%)

Undergraduate (DS): 4.140 (55%) Graduate: 926 (12%)

Non-degree-seeking: 2,405 (32%)

Student FTE: 4,048

In-State: 5.911 (79%) Out-of-State: 1,345 (18%) Foreign: 183 (2%) Not reported: 32 (<1%)

Alaska Native: 1,565 (21%) Other Minorities: 833 (11%)

Baccalaureate Degree-Seeking

Men: 1.264 (42%) Women: 1.725 (57%) Unknown: 15 (<1 %)

Full-Time: 1,864 (62%) Part-Time: 1.140 (38%)

New Undergraduate Students

First-Time Freshmen: 666 %From Alaska: 555/666 = 83% New Transfers: 416 % Out-of-State: 135/416 = 32%

Academic Awards

2020-2021 (FY21) Academic Awards: 1,335 Students Receiving Awards: 1,247

OFC: 69 Baccalaureate: 568 Master: 195 Certificate: 167 Licensure: 36 PhD: 39

Associate: 258 Graduate Certificates: 3

Baccalaureate Retention and Graduation Rates

First-time, full-time freshmen students starting Fall 2020 Fall-to-Fall Retention: 68%

First-time, full-time freshmen students starting Fall 2015

Six-Year Graduation Rate

All Baccalaureate: 44%

Men: 47% Women: 40%

AK Native: 19% Asian: 50% African American: 38% White: 50% 2 or More Race: 44% Unknown Race: 41%

Hispanic: 36% Nonresident Alien: 20%

Recipients of Pell Grant: 31%

Direct Loan (Did not receive a Pell Grant): 30%

Did not receive either a Pell Grant or a Direct Loan: 49%

Employees

Student-Faculty Ratio: 12:1

Regular Faculty: 522

Tenured/Tenure-Track Faculty: 290

Full-time Instructional Faculty: 283

Adjunct Faculty: 271

Total Faculty: 793

Regular Staff: 1,214 (Full-Time: 1,095 Part-Time: 119) Extended Temporary Staff: 69 (Full-Time: 62 Part-Time: 7) Temporary Staff: 305 (Full-Time: 26 Part-Time: 279)

Total Staff: 1,588

Graduate Students: 288

Undergraduate Students: 383

Total Students: 671

Accountability

Accredited by Northwest Commission on Colleges and Universities:

http://www.uaf.edu/accreditation/

State of Alaska OMB Performance Report:

https://omb.alaska.gov/html/performance/details.html?p=234

Annual Students Costs

Full-time Tuition and Basic Fees (2021-2022)*

	Resident		Non-Resident	
Undergraduate	Tuition	Fees	Tuition	Fees
Lower division	\$7,020	\$2,040	\$24,000	\$2,730
Upper division	8,670	2,130	25,650	2,790
Graduate	9,702	1,458	19,890	1,872
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Double occupancy room and Weekly 7 Block meal plan: About \$10,570 to \$11,896. Book and supplies are around \$2,000.

* Full-time is recorded as 30 credits per year for undergraduates, and 18 credits per year for graduates Fees do not include course fees, parking fees and health insurance.

Cost of textbooks varies according to course load. You can expect to pay about \$250 to \$1,100 per semester.

Financial Aid, Fall 2020

Aid Source	First-Time Freshman	Paid Amount	Degree- Seeking Students	Paid Amount
Federal	259	\$941,371	1,889	\$8,422,049
Alaska	323	696,935	1,269	2,469,809
Institutional	210	529,191	860	2,247,351
Native Corp.	79	342,135	478	1,798,143
Private	117	320,926	315	974,406
Foundation	123	250,101	492	1,067,680

Research Expenditures, FY21 (in thousands of \$)

Federal/Direct	\$114,314.10
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Federal/Through State	936.5
Federal/Through Other	12,123.1
State/Direct	854.5
Private, Local and Other/Direct	7,964.0
Subtotal of Non-Capital	
Capital	(0.0)
Total	136.192.2

Foundation, FY21

Endowment Value: \$292,632,144 Annual Giving: \$19,553,876 (includes private grants)

FY 21 Actual

119.384.5

121,467.4

76,306.4 455,071.4

FY 22 Authorized

129.216.7

97,140.0

39,850.0

404.508.5

Budget

Expenditures (in thousands of \$)

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Instruction and Student	\$120,275.4	\$109.908.9	
Related	Ų120,273. ·	Ų103,500.S	
Infrastructure	140,674.2	131,831.9	
Public Services	24,838.3	23,148.7	
Restricted and	450.652.5	452 224 6	
Unrestricted Research	158,653.5	153,231.6	
Auxiliary Services	10,630.0	17,400.7	
Unallocated Authority	0.0	(31,013.3)	
Total	455,071.4	404,508.5	
Revenues (in thousands of \$)			
	FY 21 Actual	FY 22 Authorized	
Unrestricted General Funds	\$136,496.9	\$136,997.8	
Technical Vocational	1 116 20	1 204 00	
Education Programs	1,416.20	1,304.00	

Square Footage/Acres

Total Acres Managed: 10,189 Buildings: 256

University Receipts

Federal Receipts

Other Funds

Gross Square Feet: 3,917,412

Sources

Enrollment, Employees, Financial Aid and Research Expenditures – UA Decision Support Database (RPTP.DSDMGR)

Annual Students Costs - UAF Catalog 2021-2022, Tuition and Fees

Foundation financials – University of Alaska Foundation Consolidated Financial Statements June 30, 2021, page 23,

https://www.alaska.edu/foundation/about/FY21%20Signed%20Financial%20Statement.pdf

Annual Giving – UA Foundation staff member, Lauren Hartman

Budget - FY21 Authorized Operating and Capital Budget, page 48,

https://www.alaska.edu/swbudget/files/yellowbook/FY22%20Yellowbook%20Final-web.pdf Total Acres Managed - UA Facilities & Land Management FY21 Annual Report, page 18

https://www.alaska.edu/ualand/files/FY21-UALM-Annual-Report.pdf

Buildings, Gross Square Feet — University of Alaska 2021 Facilities Inventory Report, page 7. https://www.alaska.edu/swbudget/files/Facilities Inventory/2021 Facilities%20Inventory.pdf