

Enrollment Information

Enrollment

<u>Campus</u>	Enrollment	Credit hours
UA Fairbanks	7,425	57,867
Fairbanks	5,268	41,972
UAF CTC	2,089	9,850
Combined Rural	1,165	3,878
e-Campus	4,255	25,833

Note: Reporting level headcount is unduplicated. Headcount totals add up to more than overall total because students may enroll in more than one level; Audit hours were not included; eCampus defines credit hours delivered by UAF eCampus and Distance education office.

Demographics

Men: 2.714 (37%) Women: 4.658 (63%) Unknown: 53 (<1%)

Full-Time: 2,667 (36%) Part-Time: 4,758 (64%) Pell Grant Full-Time: 690 (30%) Pell Grant Part-Time: 589 (14%)

Undergraduate (DS): 4.070 (55%) Graduate: 934 (13%)

Non-degree-seeking: 2,421 (33%)

In-State: 5.747 (77%) Out-of-State: 1.465 (20%) Foreign: 188 (3%) Not reported: 25 (<1%)

Alaska Native: 1,509 (20%) Other Minorities: 849 (11%)

IPEDS 12-Month (2021-22) Student FTE: 4.293

Baccalaureate Degree-Seeking

Men: 1.278 (42%) Women: 1.775 (58%) Unknown: 8 (<1 %)

Full-Time: 1,902 (62%) Part-Time: 1,159 (38%)

New Undergraduate Students

First-Time Freshmen: 653 % First-Time Freshmen from Alaska: 521/653 = 80% New Transfers: 434 % New Transfers from Out-of-State: 147/434 = 34%

Academic Awards

2020-2021 (FY21) Academic Awards: 1,209 Students Receiving Awards: 1,139

OEC: 75 Baccalaureate: 493 Master: 182 Certificate: 152 Licensure: 45 PhD: 32

Graduate Certificates: 4 Associate: 226

Baccalaureate Retention and Graduation Rates

First-time, full-time freshmen students starting Fall 2021 Fall-to-Fall Retention: 70%

First-time, full-time freshmen students starting Fall 2016 Six-Year Graduation Rate

All Baccalaureate: 41% Men: 39% Women: 43%

AK Native: 11% Asian: 60% African American:17% White: 51% 2 or More Race: 40% Unknown Race: 28% Hispanic: 31% U.S. Nonresident: 71% Hawaiian 0%

Recipients of Pell Grant: 25%

Direct Loan (Did not receive a Pell Grant): 30%

Did not receive either a Pell Grant or a Direct Loan: 47%

Employees

Student-Faculty Ratio: 11:1

Regular Faculty: 545

Tenured/Tenure-Track Faculty: 293 Full-time Instructional Faculty: 287

Adjunct Faculty: 253

Total Faculty: 798

Regular Staff: 1,290 (Full-Time: 1,182 Part-Time: 108) Extended Temporary Staff: 45 (Full-Time: 40 Part-Time: 5) Temporary Staff: 365 (Full-Time: 45 Part-Time: 320) Total Staff: 1,700

Graduate Students: 299 Undergraduate Students: 391

Total Students: 690

Accountability

Accredited by Northwest Commission on Colleges and Universities:

http://www.uaf.edu/accreditation/

State of Alaska OMB Performance Report:

https://omb.alaska.gov/html/performance/ABS/index R236.html

Annual Students Costs

Full-time Tuition and Basic Fees (2022-2023)*

	Resident		Non-Resident			
Undergraduate	Tuition	Fees ₃	Total	Tuition	Fees ₃	Total
Community Campus ₁	\$7,020	\$2,040	\$9,060	\$24,000	\$2,730	\$26,730
Lower division ₂	\$7,800	\$2,070	\$9,870	\$24,780	\$2,760	\$27,540
Upper division	\$8,670	\$2,130	\$10,800	\$25,650	\$2,790	\$28,440
Graduate	\$9,702	\$1,458	\$11,160	\$19,890	\$1,854	\$21,744

^{*}Full-time costs are calculated for 30 credits per year for undergraduates and 18 credits per year for graduate students 1. CTC and CRCD; 2. Rural College and Troth Yeddha';

Double occupancy room and Weekly 7 Block meal plan: \$10,640 to \$11,966 for 2 semesters

Financial Aid, Fall 2021

	First-Time	Degree-			
Aid Source	Freshman	Paid Amount	Seeking	Paid Amount	
	rresiiiiaii		Students		
Federal	651	\$1,248,391	4,578	\$10,163,355	
Alaska	305	687,419	1,291	2,567,598	
Institutional	346	740,927	1,087	3,517,742	
Native Corp.	74	368,241	469	2,107,446	
Private	97	302,379	312	1,032,314	
Foundation	81	256,253	472	1,120,277	

Research Expenditures, FY22 (in thousands of \$)

Federal/Direct	\$140,901.3
Federal/Through State	1,217.8
Federal/Through Other	11,562.9
State/Direct	523.9
Private, Local and Other/Direct	8,186.8
Subtotal of Non-Capital	
Capital	(0.0)
<u>Total</u>	<u>162,392.7</u>

Foundation, FY22

Endowment Value: \$276,596,360 \$27,734,563 (includes private grants) Annual Giving:

Budget

Expenditures (in thousands of \$)		
	FY 22 Actual	FY 23 Authorized
Instruction and Student		
Related	\$125,216.8	\$110,679.5
Infrastructure	152,519.10	140,253.50
Public Services	26,072.30	23,567.30
Restricted and	186,704.60	208,037.50
Unrestricted Research		
Auxiliary Services	14,118.10	16,411.50
Unallocated Authority	<u>0.0</u>	(12,086.60)
Total	504,630.90	486,862.70
Revenues (in thousands of \$)		
	FY 22 Actual	FY 23 Authorized
Unrestricted General Funds	\$137,013.1	\$169,031.8
Technical Vocational	1,536.20	1,624.20
Education Programs		
University Receipts	149,239.0	129,216.7
Federal Receipts	145,312.40	147,140.00
Other Funds	71,530.20	39,850.00
Total	504,630.90	486,862.70

Square Footage/Acres

Total Acres Managed: 10,184 Buildings: 259 Gross Square Feet: 3,928,349

Sources

Enrollment, Employees, Financial Aid and Research Expenditures – UA Decision Support Database (RPTP.DSDMGR)

Annual Students Costs – UAF Catalog 2022-2023, Tuition and Fees

Foundation financials - University of Alaska Foundation Consolidated Financial Statements June 30, 2022, page 25.

https://www.alaska.edu/foundation/about/FY21%20Signed%20Financial%20Statement.pdf Annual Giving – UA Foundation staff member, Lauren Hartman

Budget - FY21 Authorized Operating and Capital Budget, page 52,

https://www.alaska.edu/swbudget/files/yellowbook/FY22%20Yellowbook%20Final-web.pdf
Total Acres Managed – via Dian Ellis-Siegfried, Property Manager, UA Land Management, desiegfried@alaska.edu

Buildings, Gross Square Feet - University of Alaska 2022 Facilities Inventory Report, page 7, $https://www.alaska.edu/swbudget/files/Facilities_Inventory/2022_Facilities\%20Inventory.pdf (a.g., a.g., b.g., b.$

^{3.} Fees based on UAF, CTC, eCampus and Juneau Fisheries. Fees at other campuses are lower. Fees do not include course

fees, parking fees and health insurance. Textbook costs vary (about \$250 - \$1,100 per semester).