

University of Alaska Fairbanks  
FY05-FY10 Capital Plan - BOR Draft 9/30/03  
Project Detail

M/C	Project Title	Main Rank	BC Rank	FY05		FY06		FY07		FY08		FY09		FY10		Grand Total		
				State Appr	Receipt Auth	State Appr	Receipt Auth	State Appr	Receipt Auth	State Appr	Receipt Auth	State Appr	Receipt Auth	State Appr	Receipt Auth	State Appr	Receipt Auth	Total
Academic Equipment																		
M	Instructional Equipment	15	4			1,000.0										1,000.0	1,000.0	
Academic Equipment Subtotal						1,000.0										1,000.0	1,000.0	
Administrative IT Equipment																		
M	UAF Student Data Network Renewal	18	5			53.0										53.0	53.0	
M	UAF Network Renewal	21	6			50.0										50.0	50.0	
M	KUAC Video Server for AK3 and AK1 Programming	20	11			850.0										850.0	850.0	
Administrative IT Equipment Subtotal						953.0										953.0	953.0	
Life Safety, Code, ADA																		
M	Elevator Safety and Modernization Upgrades	1	4	450.0		350.0		350.0		50.0		500.0		600.0		2,300.0	2,300.0	
M	ADA Compliance	12	5			1,500.0		2,000.0		1,500.0						5,000.0	5,000.0	
M	Power Plant Code Corrections Phase 2	13	5			200.0		2,000.0								2,200.0	2,200.0	
M	Power Plant Electrical Distribution Upgrades	18	7		1,000.0											1,000.0	1,000.0	
M	Code Corrections, Fine Arts	22						3,000.0								3,000.0	3,000.0	
M	Physical Plant Code Corrections	23						300.0		3,000.0						3,300.0	3,300.0	
Life Safety, Code, ADA Subtotal				450.0	1,000.0	2,050.0		7,650.0		4,550.0		500.0		600.0		15,800.0	1,000.0	16,800.0
Major Renewal																		
C	Bristol Bay Classroom Expansion	1	2	1,000.0												1,000.0	1,000.0	
M	Seward Marine Center Renovation	3	3		26,000.0											26,000.0	26,000.0	
M	Wood Center Student Union Renewal	14	7				4,400.0		4,400.0							8,800.0	8,800.0	
M	Lola Tilly Adaption to Student Center	15	8				750.0		5,000.0							5,750.0	5,750.0	
C	TVC Improvements - 604 Barnette	17	10	2,000.0		2,000.0		2,000.0		2,000.0						8,000.0	8,000.0	
C	Community Campuses Revitalization					1,000.0		1,000.0								2,000.0	2,000.0	
Major Renewal Subtotal				3,000.0	26,000.0	3,000.0	5,150.0	3,000.0	9,400.0	2,000.0						11,000.0	40,550.0	51,550.0
New Construction																		
M	AARV Research Vessel	4	4		80,000.0											80,000.0	80,000.0	
M	SFOS Facility, Juneau	11	4	9,000.0												9,000.0	9,000.0	
M	Biological and Computational Sciences Facility	9				20,500.0	10,000.0	18,000.0	10,000.0	20,000.0		3,000.0				61,500.0	20,000.0	81,500.0
M	Alaska Congressional Public Center				5,000.0											5,000.0	5,000.0	
New Construction Subtotal				9,000.0	85,000.0	20,500.0	10,000.0	18,000.0	10,000.0	20,000.0		3,000.0				70,500.0	105,000.0	175,500.0
Draft FY05-FY10 Capital Plan				12,450.0	112,000.0	27,503.0	15,150.0	28,650.0	19,400.0	26,550.0		3,500.0		600.0		99,253.0	146,550.0	245,803.0

UAF Projects Deleted from Capital Budget Requests

M/C	Project Title	Mau Rank	BC Rank	FY05		FY06		FY07		FY08		FY09		FY10		Grand Total		
				State Appr	Receipt Auth	State Appr	Receipt Auth	State Appr	Receipt Auth	State Appr	Receipt Auth	State Appr	Receipt Auth	State Appr	Receipt Auth	State Appr	Receipt Auth	Total
Projects deleted by BC from current capital budget request to reach BOR target																		
M	West Ridge Space Revitalization	4	3	3,000.0		4,500.0	4,500.0			1,750.0	1,750.0					9,250.0	6,250.0	15,500.0
M	SFOS Fishery Industrial Tech Center Critical Renewal & Revitalization	10	4	125.0												125.0		125.0
M	Marine Center Critical Renewal and Revitalization	9	5	150.0												150.0		150.0
M	Semi-Private Single Student Residence	19	8			250.0		3,000.0		30,000.0						3,250.0	30,000.0	33,250.0
M	Arctic Health Laboratory Revitalization for Initiative Programs	7	9	375.0		3,750.0										4,125.0		4,125.0
M	Rasmuson Library Compact Shelving	17	10			400.0										400.0		400.0
M	Geist Museum Fixtures, Furniture and Equipment	8	11	1,400.0	700.0											1,400.0	700.0	2,100.0
M	Central Campus Chiller Replacement	16	12			1,850.0										1,850.0		1,850.0
M	Patty Complex Concourse	26									3,800.0	3,800.0				3,800.0	3,800.0	7,600.0
M	Road and Pedestrian Improvements	25								150.0		700.0		700.0		1,550.0		1,550.0
M	Parking Garage Structure	24								350.0		650.0		8,750.0	8,750.0	9,750.0	8,750.0	18,500.0
Projects deleted from past capital budget requests - should be considered in future requests				FY10		FY11		FY12		FY13		FY14		FY15		Grand Total		
				State Appr	Receipt Auth	State Appr	Receipt Auth	State Appr	Receipt Auth	State Appr	Receipt Auth	State Appr	Receipt Auth	State Appr	Receipt Auth	State Appr	Receipt Auth	State Appr
M	Fine Arts Phase II			7,000.0												7,000.0		7,000.0
M	Fine Arts Phase III			150.0		4,550.0										4,700.0		4,700.0
M	Museum Landscaping, Paving, Exterior Lighting			1,000.0												1,000.0		1,000.0
C	Northwest Campus Piling Replacement			120.0												120.0		120.0
Additional projects that should be considered																		
M	Elvey Building Expansion							250.0		4,000.0		40,000.0				44,250.0		44,250.0
M	Elvey Building Revitalization									800.0		9,000.0				9,800.0		9,800.0
M	Library Expansion										500.0		2,000.0			2,500.0		2,500.0
Drop project or fund through other means																		
M	Davis Concert Hall			600.0	(\$1M requested Receipt Authority FY05)													
M	Energy and Initiative Research Facility			450.0														
M	Family Student Housing Revitalization			4,000.0														
M	Honors House Facility			1,725.0														
M	Liberal Arts Facility			250.0														
M	Power Plant Electrical Distribution Upgrades			29,000.0														
C	TVC Auto Shop			2,500.0														
M	Update Master Plan			150.0														