

SUMMARY SHEET

| Project Description                              | Source of Funds     | FY07      | FY08      | FY09     | FY10      | FY11      | FY12     | Project Total |
|--|---------------------|-----------|-----------|----------|-----------|-----------|----------|---------------|
| ADA/Life Safety/Code Compliance                  | State Funding       | 16,120.0  | 18,350.0  | 18,350.0 | 18,900.0  | 1,650.0   | 1,200.0  | 74,570.0      |
| Projects that address code and ADA Compliance    | Receipt Authority   | 0.0       | 250.0     | 250.0    | 0.0       | 0.0       | 0.0      | 500.0         |
| Project Total                                    |                     | 16,120.0  | 18,600.0  | 18,600.0 | 18,900.0  | 1,650.0   | 1,200.0  | 75,070.0      |
| Renewal and Renovation                           | State Funding       | 29,385.0  | 35,810.0  | 32,750.0 | 52,550.0  | 42,950.0  | 12,000.0 | 205,445.0     |
| Project that address renewal and revitalization  | Receipt Authority   | 3,300.0   | 7,000.0   | 1,300.0  | 16,200.0  | 21,000.0  | 0.0      | 48,800.0      |
| Project Total                                    |                     | 32,685.0  | 42,810.0  | 34,050.0 | 68,750.0  | 63,950.0  | 12,000.0 | 254,245.0     |
| New Construction                                 | State Funding       | 80,675.0  | 57,000.0  | 8,700.0  | 57,000.0  | 57,000.0  | 34,000.0 | 294,375.0     |
| New facilities or infrastructure                 | Receipt Authority   | 1,500.0   | 51,000.0  | 34,000.0 | 5,000.0   | 5,000.0   | 26,000.0 | 122,500.0     |
| Project Total                                    |                     | 82,175.0  | 108,000.0 | 42,700.0 | 62,000.0  | 62,000.0  | 60,000.0 | 416,875.0     |
| Academic Equipment                               | State Funding       | 1,774.2   | 0.0       | 0.0      | 0.0       | 0.0       | 0.0      | 1,774.2       |
| New equipment to support academic mission of UAF | Receipt Authority   | 0.0       | 0.0       | 0.0      | 0.0       | 0.0       | 0.0      | 0.0           |
| Project Total                                    |                     | 1,774.2   | 0.0       | 0.0      | 0.0       | 0.0       | 0.0      | 1,774.2       |
|  |                     |           |           |          |           |           |          |               |
| UAF FY07-FY12 Capital Plan                       |                     |           |           |          |           |           |          |               |
|  |                     |           |           |          |           |           |          |               |
|  | State Appropriation | 127,954.2 | 111,160.0 | 59,800.0 | 128,450.0 | 101,600.0 | 47,200.0 | 576,164.2     |
|  | Receipt Authority   | 4,800.0   | 58,250.0  | 35,550.0 | 21,200.0  | 26,000.0  | 26,000.0 | 171,800.0     |
| FY07-FY12 Total Capital Budget                   |                     | 132,754.2 | 169,410.0 | 95,350.0 | 149,650.0 | 127,600.0 | 73,200.0 | 747,964.2     |

\*\*\*An additional \$4.06million is included in UAF MAU Request for IT Equipment, not shown on this plan



Renewal and Renovation

| ID #    | MC/CC | Project Description   | Source of Funds               | Priority | FY07     | FY08     | FY09     | FY10     | FY11     | FY12     | FY09-FY12 | Project Total |
|---------|-------|---|-------------------------------|----------|----------|----------|----------|----------|----------|----------|-----------|---------------|
| 2005-22 | MC    | UAF High Priority Utilities Revitalization  | State Funding                 | 1        | 920.0    |          | 1,000.0  |          |          |          | 1,000.0   | 1,920.0       |
|         |       | Renovate UAF's existing failing heat and electrical system  | Receipt Authority             |          |          | 5,000.0  |          | 15,000.0 | 15,000.0 |          | 30,000.0  | 35,000.0      |
|         |       | Project Total   |                               |          | 920.0    | 5,000.0  | 1,000.0  | 15,000.0 | 15,000.0 | 0.0      | 31,000.0  | 36,920.0      |
| 2005-27 | MC    | Fairbanks Campus Facility Major Roof,Heating,Ventilation, and Electrical Renewal                    | State Funding                 | 2        | 9,000.0  | 10,000.0 | 10,000.0 | 10,000.0 | 10,000.0 | 10,000.0 | 40,000.0  | 59,000.0      |
|         |       | Various Campus Wide Deferred Renewal and Renovation Projects, each under \$2.0million               | Receipt Authority             |          |          |          |          |          |          |          | 0.0       | 0.0           |
|         |       | Project Total   |                               |          | 9,000.0  | 10,000.0 | 10,000.0 | 10,000.0 | 10,000.0 | 10,000.0 | 40,000.0  | 59,000.0      |
| 2005-20 | MC    | Arctic Health Laboratory Revitalization for Initiative Programs                                     | State Funding                 | 3        | 5,250.0  |          | 500.0    | 5,000.0  |          |          | 5,500.0   | 10,750.0      |
|         |       | Renovate existing spaces in AHRB to provide new, modern labs, includes backfill of Virology         | Receipt Authority             |          |          |          |          |          |          |          | 0.0       | 0.0           |
|         |       | Project Total   |                               |          | 5,250.0  | 0.0      | 500.0    | 5,000.0  | 0.0      | 0.0      | 5,500.0   | 10,750.0      |
| 2005-32 | MC    | UAF Main Campus Small Renewal and Renovation Projects: Roofs.....                                   | State Funding                 | 4        | 2,825.0  | 2,750.0  | 2,750.0  | 3,050.0  | 1,950.0  |          | 7,750.0   | 13,325.0      |
|         |       | Various Campus Wide Deferred Renewal and Renovation Projects, each under \$1.0million               | Receipt Authority             |          |          |          | 300.0    | 200.0    |          |          | 500.0     | 500.0         |
|         |       | Project Total   |                               |          | 2,825.0  | 2,750.0  | 3,050.0  | 3,250.0  | 1,950.0  | 0.0      | 8,250.0   | 13,825.0      |
| 2005-21 | MC    | West Ridge Space Revitalization   | State Funding                 | 5        | 500.0    | 3,600.0  | 2,500.0  | 2,500.0  | 1,000.0  |          | 6,000.0   | 10,100.0      |
|         |       | Renovate various labs, offices, and building systems in O'Neill, Elvey, Irving 1, and Irving 2      | Receipt Authority             |          | 2,000.0  | 2,000.0  | 1,000.0  | 1,000.0  | 1,000.0  |          | 3,000.0   | 7,000.0       |
|         |       | Project Total   |                               |          | 2,500.0  | 5,600.0  | 3,500.0  | 3,500.0  | 2,000.0  | 0.0      | 9,000.0   | 17,100.0      |
| 2005-24 | MC    | Elvey Building Renewal  | State Funding                 | 6        | 500.0    | 3,000.0  |          | 26,000.0 |          |          | 26,000.0  | 29,500.0      |
|         |       | Renewal of the 30 year old facility   | Receipt Authority             |          | 1,300.0  |          |          |          |          |          | 0.0       | 1,300.0       |
|         |       | Project Total   |                               |          | 1,800.0  | 3,000.0  | 0.0      | 26,000.0 | 0.0      | 0.0      | 26,000.0  | 30,800.0      |
| 2005-25 | MC    | Pedestrian and Vehicular Facilities Revitalization  | State Funding                 | 7        | 3,000.0  | 2,000.0  | 2,000.0  | 1,000.0  |          |          | 3,000.0   | 8,000.0       |
|         |       | Reconstruct sidewalks, curbs, and roads on campus, not part of State or Federal Highway Funding     | Receipt Authority             |          |          |          |          |          |          |          | 0.0       | 0.0           |
|         |       | Project Total   |                               |          | 3,000.0  | 2,000.0  | 2,000.0  | 1,000.0  | 0.0      | 0.0      | 3,000.0   | 8,000.0       |
| 2005-24 | MC    | Gruening Revitalization-Ph. D in Psychology Program   | State Funding                 | 8        | 1,000.0  |          |          |          |          |          | 0.0       | 1,000.0       |
|         |       | Renew portions of the Gruening Facility in support of program                                       | Receipt Authority             |          |          |          |          |          |          |          | 0.0       | 0.0           |
|         |       | Project Total   |                               |          | 1,000.0  | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0       | 1,000.0       |
| 2005-28 | CC    | Community Campus Facility Roof, Heating, and Structural Renewal                                     | State Funding                 | 1*       | 2,000.0  | 2,000.0  | 2,000.0  | 2,000.0  | 2,000.0  | 2,000.0  | 8,000.0   | 12,000.0      |
|         |       | Community Campus Deferred Renewal and Renovation Projects, each under \$1.0million                  | Receipt Authority             |          |          |          |          |          |          |          | 0.0       | 0.0           |
|         |       | Project Total   |                               |          | 2,000.0  | 2,000.0  | 2,000.0  | 2,000.0  | 2,000.0  | 2,000.0  | 8,000.0   | 12,000.0      |
| 2005-29 | CC    | TVCC 604 Barnett Exterior Envelope, HVAC, and Electrical Revitalization                             | State Funding                 | 2*       | 4,390.00 | 7,610.0  | 12,000.0 |          |          |          | 12,000.0  | 24,000.0      |
|         |       | Renewal of existing facility  | Receipt Authority             |          |          |          |          |          |          |          | 0.0       | 0.0           |
|         |       | Project Total   |                               |          | 4,390.0  | 7,610.0  | 12,000.0 | 0.0      | 0.0      | 0.0      | 12,000.0  | 24,000.0      |
| 2005-34 | CC    | Kodiak FITC Renewal   | State Funding                 |          |          | 1,000.0  |          |          |          |          | 0.0       | 1,000.0       |
|         |       | Renew Alred Owen Building in Kodiak including structural and finishes                               | Receipt Authority             |          |          |          | 0.0      | 0.0      |          |          | 0.0       | 0.0           |
|         |       | Project Total   |                               |          | 0.0      | 1,000.0  | 0.0      | 0.0      | 0.0      | 0.0      | 0.0       | 1,000.0       |
| 2005-26 | MC    | Eielson/Signers HVAC Renovation   | State Funding                 |          |          | 2,850.0  |          |          |          |          | 0.0       | 2,850.0       |
|         |       | Replacement of HVAC system in Signers and installation of new system in Eielson                     | Receipt Authority             |          |          |          |          |          |          |          | 0.0       | 0.0           |
|         |       | Project Total   |                               |          | 0.0      | 2,850.0  | 0.0      | 0.0      | 0.0      | 0.0      | 0.0       | 2,850.0       |
| 2005-14 | MC    | Lower Campus Backfill   | State Funding                 |          |          | 500.0    |          | 3,000.0  | 3,000.0  |          | 6,000.0   | 6,500.0       |
|         |       | Remodel spaces (Duckering, Bunnell, Gruening) vacated by program moves to new West Ridge facilities | Receipt Authority             |          |          |          |          |          |          |          | 0.0       | 0.0           |
|         |       | Project Total   |                               |          | 0.0      | 500.0    | 0.0      | 3,000.0  | 3,000.0  | 0.0      | 6,000.0   | 6,500.0       |
| 2005-31 | MC    | O'Neill Building Revitalization   | State Funding                 |          |          | 500.0    |          |          | 25,000.0 |          | 25,000.0  | 25,500.0      |
|         |       | Revitalize the O'Neill Building   | Receipt Authority             |          |          |          |          |          | 5,000.0  |          | 5,000.0   | 5,000.0       |
|         |       | Project Total   |                               |          | 0.0      | 500.0    | 0.0      | 0.0      | 30,000.0 | 0.0      | 30,000.0  | 30,500.0      |
|         |       |   | State Funding                 |          |          |          |          |          |          |          | 0.0       | 0.0           |
|         |       |   | Receipt Authority             |          |          |          |          |          |          |          | 0.0       | 0.0           |
|         |       | Project Total   |                               |          | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0       | 0.0           |
|         |       |   |                               |          |          |          |          |          |          |          |           |               |
|         |       |   |                               |          |          |          |          |          |          |          |           |               |
|         |       |   |                               |          |          |          |          |          |          |          |           |               |
|         |       |   | State Appropriation           |          | 29,385.0 | 35,810.0 | 32,750.0 | 52,550.0 | 42,950.0 | 12,000.0 | 140,250.0 | 205,445.0     |
|         |       |   | Receipt Authority             |          | 3,300.0  | 7,000.0  | 1,300.0  | 16,200.0 | 21,000.0 | 0.0      | 38,500.0  | 48,800.0      |
|         |       |   | Renewal and Renovation Totals |          | 32,685.0 | 42,810.0 | 34,050.0 | 68,750.0 | 63,950.0 | 12,000.0 | 178,750.0 | 254,245.0     |

| ID #    | MC/CC | Project Description   | Source of Funds     | Priority | FY07     | FY08      | FY09-FY12 | Project Total |
|---------|-------|---|---------------------|----------|----------|-----------|-----------|---------------|
| 2005-01 | MC    | Biological Sciences Facility (BioS)   | State Funding       | 1        | 64,500.0 | 24,000.0  | 0.0       | 88,500.0      |
|         |       | Construct new facility for current biological academic and research programs                    | Receipt Authority   |          |          |           | 0.0       | 0.0           |
|         |       | Project Total   |                     |          | 64,500.0 | 24,000.0  | 0.0       | 88,500.0      |
| 2005-14 | MC    | Campus Life Master Plan Project Programming   | State Funding       | 3        | 500.0    |           | 0.0       | 500.0         |
|         |       | Provide space programming and cost estimates for all CLMP phases                                | Receipt Authority   |          |          |           | 0.0       | 0.0           |
|         |       | Project Total   |                     |          | 500.0    | 0.0       | 0.0       | 500.0         |
| 2005-14 | MC    | Campus Life Master Plan-Wood Center Expansion Design  | State Funding       | 3        | 3,000.0  |           | 0.0       | 3,000.0       |
|         |       | Prepare Construction Documents for 64,000gsf addition   | Receipt Authority   |          |          |           | 0.0       | 0.0           |
|         |       | Project Total   |                     |          | 3,000.0  | 0.0       | 0.0       | 3,000.0       |
| 2005-14 | MC    | Campus Life Master Plan-Wood Center Remodel Design  | State Funding       | 3        | 1,000.0  |           | 0.0       | 1,000.0       |
|         |       | Prepare Construction Documents for Remodel of Wood Center                                       | Receipt Authority   |          |          |           | 0.0       | 0.0           |
|         |       | Project Total   |                     |          | 1,000.0  | 0.0       | 0.0       | 1,000.0       |
| 2005-14 | MC    | Campus Life Master Plan-Constitution Hall Remodel Design  | State Funding       | 3        | 500.0    |           | 0.0       | 500.0         |
|         |       | Prepare Construction Documents for remodel of Constitution Hall                                 | Receipt Authority   |          |          |           | 0.0       | 0.0           |
|         |       | Project Total   |                     |          | 500.0    | 0.0       | 0.0       | 500.0         |
| 2005-15 | MC    | UA Museum Completion  | State Funding       | 4        | 4,500.0  |           | 0.0       | 4,500.0       |
|         |       | Complete construction of the UA Museum of the North Addition                                    | Receipt Authority   |          |          |           | 0.0       | 0.0           |
|         |       | Project Total   |                     |          | 4,500.0  | 0.0       | 0.0       | 4,500.0       |
| 2005-02 | MC    | University Public Safety Building   | State Funding       | 5        | 500.0    | 3,500.0   | 0.0       | 4,000.0       |
|         |       | Construct new facility for Fire, EMS, Police, Environmental, Health, and Safety.                | Receipt Authority   |          |          | 11,000.0  | 0.0       | 11,000.0      |
|         |       | Project Total   |                     |          | 500.0    | 14,500.0  | 0.0       | 15,000.0      |
| 2005-16 | MC    | UAF Portion of Virology   | State Funding       | 6        | 2,500.0  |           | 0.0       | 2,500.0       |
|         |       | Build out the UA portions of the new Virology Facility  | Receipt Authority   |          | 1,500.0  |           | 0.0       | 1,500.0       |
|         |       | Project Total   |                     |          | 4,000.0  | 0.0       | 0.0       | 4,000.0       |
| 2005-18 | MC    | West Ridge Research Logistical Support Facility   | State Funding       | 7        | 3,500.0  |           | 0.0       | 3,500.0       |
|         |       | Construct new storage and staging space for the research programs on West Ridge                 | Receipt Authority   |          |          |           | 0.0       | 0.0           |
|         |       | Project Total   |                     |          | 3,500.0  | 0.0       | 0.0       | 3,500.0       |
| 2005-04 | MC    | KUAC New Facility-Concept Design  | State Funding       | 8        | 100.0    | 1,000.0   | 0.0       | 1,100.0       |
|         |       | Construct New Facility for KUAC off-campus  | Receipt Authority   |          |          | 15,000.0  | 0.0       | 15,000.0      |
|         |       | Project Total   |                     |          | 100.0    | 16,000.0  | 0.0       | 16,100.0      |
| 2005-16 | MC    | Seward Marine Center ARRV Support Facilities- Concept Design                                    | State Funding       | 9        | 75.0     | 7,500.0   | 14,700.0  | 22,275.0      |
|         |       | Construct new space at the SMC to support the arrival of the new research vessel                | Receipt Authority   |          |          |           | 0.0       | 0.0           |
|         |       | Project Total   |                     |          | 75.0     | 7,500.0   | 14,700.0  | 22,275.0      |
| 2005-14 | MC    | Campus Life Master Plan Facilities  | State Funding       |          |          | 20,000.0  | 22,000.0  | 42,000.0      |
|         |       | Expand Dining and Housing Facilities as well as Student Support Facilities                      | Receipt Authority   |          |          | 25,000.0  | 22,000.0  | 47,000.0      |
|         |       | Project Total   |                     |          | 0.0      | 45,000.0  | 44,000.0  | 89,000.0      |
| 2005-05 | MC    | Multi-Discipline Research Center  | State Funding       |          |          | 1,000.0   | 61,000.0  | 62,000.0      |
|         |       | Approximately 100,000gsf facility to house research programs for IAB, SNRAS, SFOS, ARSC, Museur | Receipt Authority   |          |          |           | 10,000.0  | 10,000.0      |
|         |       | Project Total   |                     |          | 0.0      | 1,000.0   | 71,000.0  | 72,000.0      |
| 2005-10 | MC    | Alumni House  | State Funding       |          |          |           | 0.0       | 0.0           |
|         |       | Construct new facility for Alumni Association   | Receipt Authority   |          |          |           | 2,000.0   | 2,000.0       |
|         |       | Project Total   |                     |          | 0.0      | 0.0       | 2,000.0   | 2,000.0       |
| 2005-07 | MC    | Patty Sports Complex Addition   | State Funding       |          |          |           | 1,500.0   | 1,500.0       |
|         |       | Construct new Ice Rink and Soccer Arena   | Receipt Authority   |          |          |           | 20,000.0  | 20,000.0      |
|         |       | Project Total   |                     |          | 0.0      | 0.0       | 21,500.0  | 21,500.0      |
| 2005-06 | MC    | UAF Classroom Facility  | State Funding       |          |          |           | 28,000.0  | 28,000.0      |
|         |       | Construct new classroom and office facility for undergraduate core class studies                | Receipt Authority   |          |          |           | 0.0       | 0.0           |
|         |       | Project Total   |                     |          | 0.0      | 0.0       | 28,000.0  | 28,000.0      |
| 2005-09 | MC    | School of Management Building   | State Funding       |          |          |           | 1,000.0   | 1,000.0       |
|         |       | Construct new facility for the School of Management   | Receipt Authority   |          |          |           | 12,000.0  | 12,000.0      |
|         |       | Project Total   |                     |          | 0.0      | 0.0       | 13,000.0  | 13,000.0      |
| 2005-13 | MC    | College of Engineering and Mines Expansion  | State Funding       |          |          |           | 20,500.0  | 20,500.0      |
|         |       | Construct new facility adjacent to Duckering to house expanding engineering programs            | Receipt Authority   |          |          |           | 0.0       | 0.0           |
|         |       | Project Total   |                     |          | 0.0      | 0.0       | 20,500.0  | 20,500.0      |
| 2005-08 | MC    | West Ridge Parking Garage   | State Funding       |          |          |           | 8,000.0   | 8,000.0       |
|         |       | Construct 400 space parking structure on West Ridge to free up room for new buildings           | Receipt Authority   |          |          |           | 4,000.0   | 4,000.0       |
|         |       | Project Total   |                     |          | 0.0      | 0.0       | 12,000.0  | 12,000.0      |
|         |       | UAF FY07-FY12 Capital Plan  |                     |          |          |           |           |               |
|         |       | New Construction Totals   |                     |          |          |           |           |               |
|         |       |   | State Appropriation |          | 80,675.0 | 57,000.0  | 156,700.0 | 294,375.0     |
|         |       |   | Receipt Authority   |          | 1,500.0  | 51,000.0  | 70,000.0  | 122,500.0     |
|         |       | New Construction Totals   |                     |          | 82,175.0 | 108,000.0 | 226,700.0 | 416,875.0     |

ACADEMIC EQUIPMENT

| ID #     | MC/CC | Project Description   | Source of Funds     | Score | FY07    | FY08 | FY09-FY12 | Project Total |
|----------|-------|---|---------------------|-------|---------|------|-----------|---------------|
| 2005-90  | MC    | Biology and Wildlife Academic Equipment   | State Funding       |       | 135.0   |      | 0.0       | 135.0         |
|          |       | New Computing and analysis equipment and microscopes  | Receipt Authority   |       |         |      | 0.0       | 0.0           |
|          |       | Project Total   |                     |       |         |      | 0.0       | 135.0         |
| 2005-91  | MC    | Math and Computer Science Academic Equipment  | State Funding       |       | 130.0   |      | 0.0       | 130.0         |
|          |       | New computers and equipment for ASSERT Lab  | Receipt Authority   |       |         |      | 0.0       | 0.0           |
|          |       | Project Total   |                     |       |         |      | 0.0       | 130.0         |
| 2005-92  | MC    | Physics Department Computing Equipment  | State Funding       |       | 75.0    |      | 0.0       | 75.0          |
|          |       | New Computers for the Physics Computer Lab  | Receipt Authority   |       |         |      | 0.0       | 0.0           |
|          |       | Project Total   |                     |       |         |      | 0.0       | 75.0          |
| 2005-93  | MC    | Chemistry Spectrometer  | State Funding       |       | 50.0    |      | 0.0       | 50.0          |
|          |       | Upgrade nuclear magnetic resonance spectrometer   | Receipt Authority   |       |         |      | 0.0       | 0.0           |
|          |       | Project Total   |                     |       |         |      | 0.0       | 50.0          |
| 2005-94  | MC    | School of Engineering Academic Equipment  | State Funding       |       | 300.0   |      | 0.0       | 300.0         |
|          |       | New equipment for soils and fluids labs, mapping, and a wind tunnel                             | Receipt Authority   |       |         |      | 0.0       | 0.0           |
|          |       | Project Total   |                     |       |         |      | 0.0       | 300.0         |
| 2005-95  | MC    | Technological Support for the Arts  | State Funding       |       | 150.0   |      | 0.0       | 150.0         |
|          |       | Upgrades to Alaska Media Arts Center and theatre shop equipment                                 | Receipt Authority   |       |         |      | 0.0       | 0.0           |
|          |       | Project Total   |                     |       |         |      | 0.0       | 150.0         |
| 2005-96  | MC    | Natural Resources CNS Analyzer  | State Funding       |       | 60.0    |      | 0.0       | 60.0          |
|          |       | Replace inoperable analyzer used by about 150 students  | Receipt Authority   |       |         |      | 0.0       | 0.0           |
|          |       | Project Total   |                     |       |         |      | 0.0       | 60.0          |
| 2005-97  | MC    | Instructional Infrastructure  | State Funding       |       | 550.0   |      | 0.0       | 550.0         |
|          |       | Misc. academic projects including Library compact shelving, smart classrooms, videoconferencing | Receipt Authority   |       |         |      | 0.0       | 0.0           |
|          |       | Project Total   |                     |       |         |      | 0.0       | 550.0         |
| 2005-098 | MC    | Rasmuson Library Compact Shelving   | State Funding       |       | 244.0   |      | 0.0       | 244.0         |
|          |       | New shevling for increasing volume of books   | Receipt Authority   |       |         |      | 0.0       | 0.0           |
|          |       | Project Total   |                     |       |         |      | 0.0       | 244.0         |
| 2005-099 | MC    | Online Course Management and Streaming Equipment Support  | State Funding       |       | 80.2    |      | 0.0       | 80.2          |
|          |       | Equipment to enhance enrollment management  | Receipt Authority   |       |         |      | 0.0       | 0.0           |
|          |       | Project Total   |                     |       |         |      | 0.0       | 80.2          |
|          |       |   | State Funding       |       |         |      | 0.0       | 0.0           |
|          |       |   | Receipt Authority   |       |         |      | 0.0       | 0.0           |
|          |       | Project Total   |                     |       |         |      | 0.0       | 0.0           |
|          |       |   | State Funding       |       |         |      | 0.0       | 0.0           |
|          |       |   | Receipt Authority   |       |         |      | 0.0       | 0.0           |
|          |       | Project Total   |                     |       |         |      | 0.0       | 0.0           |
|          |       |   | State Funding       |       |         |      | 0.0       | 0.0           |
|          |       |   | Receipt Authority   |       |         |      | 0.0       | 0.0           |
|          |       | Project Total   |                     |       |         |      | 0.0       | 0.0           |
|          |       |   | State Funding       |       |         |      | 0.0       | 0.0           |
|          |       |   | Receipt Authority   |       |         |      | 0.0       | 0.0           |
|          |       | Project Total   |                     |       | 0.0     | 0.0  | 0.0       | 0.0           |
|          |       | UAF FY07-FY12 Capital Plan  |                     |       |         |      |           |               |
|          |       | Academic Equipment  |                     |       |         |      |           |               |
|          |       |   | State Appropriation |       | 1,774.2 | 0.0  | 0.0       | 1,774.2       |
|          |       |   | Receipt Authority   |       | 0.0     | 0.0  | 0.0       | 0.0           |
|          |       |   | Academic Totals     |       | 1,774.2 | 0.0  | 0.0       | 1,774.2       |