Project Description	Source of Funds	FY07	FY08	FY09	FY10	FY11	FY12	Project Total		
ADA/Life Safety/Code Compliance	State Funding	16,120.0	18,350.0	18,350.0	18,900.0	1,650.0	1,200.0	74,570.0		
Projects that address code and ADA Compliance	Receipt Authority	0.0	250.0	250.0	0.0	0.0	0.0	500.0		
Project To	otal	16,120.0	18,600.0	18,600.0	18,900.0	1,650.0	1,200.0	75,070.0		
Renewal and Renovation	State Funding	29,385.0	35,810.0	32,750.0	52,550.0	42,950.0	12,000.0	205,445.0		
Project that address renewal and revitalization	Receipt Authority	3,300.0	7,000.0	1,300.0	16,200.0	21,000.0	0.0	48,800.0		
Project To	otal	32,685.0	42,810.0	34,050.0	68,750.0	63,950.0	12,000.0	254,245.0		
New Construction	State Funding	80,675.0	57,000.0	8,700.0	57,000.0	57,000.0	34,000.0	294,375.0		
New facilities or infrastructure	Receipt Authority	1,500.0	51,000.0	34,000.0	5,000.0	5,000.0	26,000.0	122,500.0		
Project To	otal	82,175.0	108,000.0	42,700.0	62,000.0	62,000.0	60,000.0	416,875.0		
Academic Equipment	State Funding	1,774.2	0.0	0.0	0.0	0.0	0.0	1,774.2		
New equipment to support academic mission of UAF	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Project To	otal	1,774.2	0.0	0.0	0.0	0.0	0.0	1,774.2		
UAF FY07-FY12 Capital Plan										
	State Appropriation	127,954.2	111,160.0	59,800.0	128,450.0	101,600.0	47,200.0	576,164.2		
	Receipt Authority	4,800.0	58,250.0	35,550.0	21,200.0	26,000.0	26,000.0	171,800.0		
FY	07-FY12 Total Capital Budget	132,754.2	169,410.0	95,350.0	149,650.0	127,600.0	73,200.0	747,964.2		

<sup>\*\*\*</sup>An additional \$4.06million is included in UAF MAU Request for IT Equipment, not shown on this plan

UAF Facilities Services
Printed: 11/2/2005

ID#	MC/CC	Project Description	Source of Funds	Priority	FY07	FY08	FY09	FY10	FY11	FY12	FY09-FY12	Project Total
2005-69	MC	Elevator Safety Upgrades	State Funding	4	350.0	450.0	450.0	450.0	450.0	1112	1,350.0	2,150.0
		Install new elevator lifts, controls, and other building code required repairs to campus elevators	Receipt Authority	1 1							0.0	0.0
		Project Total			350.0	450.0	450.0	450.0	450.0	0.0	1,350.0	2,150.0
2005-60	MC	ADA Compliance	State Funding	2	1,200.0	1,050.0	1,050.0	1,050.0	1,050.0	1,050.0	4,200.0	6,450.0
		Upgrade non-compliant facilities, sidewalks, parking lots, to current ADA guidelines	Receipt Authority	_							0.0	0.0
2225 24		Project Total			1,200.0	1,050.0	1,050.0	1,050.0	1,050.0	1,050.0	4,200.0	6,450.0
2005-61	MC	Physical Plant Code Corrections	State Funding	3 –	2,200.0						0.0	2,200.0
		Correct code issues with fire exits, HVAC, electrical panels, and asbestos	Receipt Authority		2 200 0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2005-62	MC	Project Total  LARS Washateria	State Funding		2,200.0 520.0	0.0	0.0	0.0	0.0	0.0	0.0	<b>2,200.0</b> 520.0
2003-02	INIC	Construct new wash room for animal handlers, corrects an OSHA Citation	Receipt Authority	4	320.0						0.0	0.0
		Project Total	recorpt realionty	<del>                                     </del>	520.0	0.0	0.0	0.0	0.0	0.0	0.0	520.0
2005-63	MC	Campus Wide Residential Sprinklers	State Funding	_	850.0		5.5			5.5	0.0	850.0
		Install sprinkler systems in Stuart Hall, Cutler Complex, and Hess Village	Receipt Authority	5							0.0	0.0
		Project Total			850.0	0.0	0.0	0.0	0.0	0.0	0.0	850.0
2005-77	MC	Fine Arts Code Corrections	State Funding	6	8,250.0		9,750.0				9,750.0	18,000.0
		Correct code issues with fire exits, HVAC, electrical panels, and asbestos	Receipt Authority	Ŭ							0.0	0.0
		Project Total			8,250.0	0.0	9,750.0	0.0	0.0	0.0	9,750.0	18,000.0
2005-70	MC	Campus Wide Fire Alarms	State Funding	7	500.0	500.0	450.0	150.0	150.0	150.0	900.0	1,900.0
		Replace fire alarm systems in O'Neill, University Park, Irving 1, Various Housing Units	Receipt Authority		500.0	500.0	450.0	450.0	450.0	450.0	0.0	0.0
2005-72	MC	Project Total	State Eurodina		500.0 150.0	500.0	450.0 5,000.0	150.0 7,000.0	150.0	150.0	900.0 12,000.0	<b>1,900.0</b> 12,150.0
2005-72	IVIC	Gruening Code Corrections  Correct code issues with fire exits, HVAC, electrical panels, and non-ADA compliance	State Funding Receipt Authority	8	150.0		5,000.0	7,000.0			12,000.0	12,150.0
		Project Total	Neceipt Authority		150.0	0.0	5,000.0	7,000.0	0.0	0.0	12,000.0	12,150.0
2005-68	MC	Arctic Health Ceiling Seismic Upgrade	State Funding		450.0	350.0	5,000.0	7,000.0	0.0	0.0	0.0	800.0
		Replace existing ceiling and lights to bring exit pathways up to current building codes	Receipt Authority	9							0.0	0.0
		Project Total	,		450.0	350.0	0.0	0.0	0.0	0.0	0.0	800.0
2005-66	MC	Hess Commons Asbestos Removal	State Funding	10	400.0						0.0	400.0
		Remove friable asbestos from above ceiling to prevent contamination of adjacent spaces	Receipt Authority	10							0.0	0.0
		Project Total			400.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0
2005-65	MC	Walsh Hall Egress Window Replacement	State Funding	11	200.0						0.0	200.0
		Replace egress windows in the basement housing units, install larger window wells	Receipt Authority								0.0	0.0
2225 52	110	Project Total			200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0
2005-73	MC	Arctic Health Asbestos Abatement	State Funding	12	400.0	600.0	400.0				400.0	1,400.0
		Remove friable asbestos from pipe and duct system in the mechanical spaces (11,000gsf)	Receipt Authority		400.0	600.0	400.0	0.0	0.0	0.0	0.0 400.0	0.0 <b>1,400.0</b>
2005-67	MC	Project Total Patty Center ADA	State Funding		500.0	600.0	400.0	0.0	0.0	0.0	0.0	1,400.0 500.0
2003-07	IVIC	Improve ADA access throughout the Patty Center	Receipt Authority	13	500.0						0.0	0.0
		Project Total	recorpt realionty	<del>                                     </del>	500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0
2005-71	MC	Exterior Pathway and Roadway Lighting Replacement	State Funding	4.4	150.0	750.0	750.0	750.0	0.0	0.0	1,500.0	2,400.0
		Install new lights and replace old lights to provide safer illumination of roads and pedestrian paths	Receipt Authority	14							0.0	0.0
		Project Total			150.0	750.0	750.0	750.0	0.0	0.0	1,500.0	2,400.0
2005-75	MC	Power Plant Code Corrections	State Funding			2,500.0					0.0	2,500.0
		Correct code issues with fire exits, HVAC, electrical panels, and asbestos	Receipt Authority								0.0	0.0
		Project Total			0.0		0.0	0.0	0.0	0.0	0.0	2,500.0
2005-78	MC	Arctic Health Fire Sprinklers	State Funding			850.0					0.0	850.0
		Complete the installation of a fire sprinkler system in the AHRB Building	Receipt Authority		0.0	050.0	2.0	0.0	0.0	0.0	0.0	0.0
2005-74	MC	Project Total  Constitution Hall ADA Elevator Installation	State Funding		0.0	850.0 750.0	0.0	0.0	0.0	0.0	0.0	<b>850.0</b> 750.0
2003-14	IVIC	Install new ADA compliant elevator to correct current non-accessibility issues.	Receipt Authority	<b> </b>		750.0					0.0	750.0
		Project Total	Noosipi Authority	+	0.0	750.0	0.0	0.0	0.0	0.0	0.0	750.0
2005-64	MC	Upper Residential Hall ADA Access	State Funding		0.0	550.0	0.0	0.0	0.0	0.0	0.0	550.0
		Renovate entrance of Upper Residential Halls to make ADA Compliant	Receipt Authority	1 <b>-</b>		555.0					0.0	0.0
		Project Total	,		0.0	550.0	0.0	0.0	0.0	0.0	0.0	550.0
2005-79	MC	Campus Wide Storm Water Upgrades	State Funding			500.0	500.0				500.0	1,000.0
		Upgrade storm water system on campus to new EPA/DEC regulations	Receipt Authority			250.0	250.0				250.0	500.0
		Project Total			0.0		750.0	0.0	0.0	0.0	750.0	1,500.0
2005-76	MC	Irving 1/2 Code Corrections	State Funding			9,500.0		9,500.0			9,500.0	19,000.0
	ļ	Correct code issues with fire exits, HVAC, electrical panels, non-ADA compliance, etc	Receipt Authority								0.0	0.0
		Project Total			0.0	9,500.0	0.0	9,500.0	0.0	0.0	9,500.0	19,000.0
		UAF FY07-FY12 Capital Plan										
	L		ADA/Life Safe	ety/Code (	Compliand	ce						
			State Appropriation	_	16,120.0	18,350.0	18,350.0	18,900.0	1,650.0	1,200.0	40,100.0	74,570.0
			Receipt Authority		0.0	250.0	250.0	0.0	0.0	0.0	250.0	500.0
			New Construction Totals		16,120.0	18,600.0	18,600.0	18,900.0	1,650.0	1,200.0	40,350.0	75,070.0

ID#	MC/CC	Project Description	Source of Funds	Priority	FY07	FY08	FY09	FY10	FY11	FY12	FY09-FY12	Project Total
2005-22	MC	UAF High Priority Utilities Revitalization	State Funding	4	920.0		1,000.0				1,000.0	1,920.0
		Renovate UAF's existing failing heat and electrical system	Receipt Authority	1		5,000.0	·	15,000.0	15,000.0		30,000.0	35,000.0
		Project Total	,		920.0	5,000.0	1,000.0	15,000.0	15,000.0	0.0	31,000.0	36,920.0
2005-27	MC	Fairbanks Campus Facility Major Roof, Heating, Ventilation, and Electrical Renewal	State Funding	•	9,000.0	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	40,000.0	59,000.0
		Various Campus Wide Deferred Renewal and Renovation Projects, each under \$2.0million	Receipt Authority	2		·	·		·		0.0	0.0
		Project Total	,		9,000.0	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	40,000.0	59,000.0
2005-20	MC	Arctic Health Laboratory Revitalization for Initiative Programs	State Funding	0	5,250.0	·	500.0	5,000.0	,	·	5,500.0	10,750.0
		Renovate existing spaces in AHRB to provide new, modern labs, includes backfill of Virology	Receipt Authority	3	,						0.0	0.0
		Project Total	, ,		5,250.0	0.0	500.0	5,000.0	0.0	0.0	5,500.0	10,750.0
2005-32	MC	UAF Main Campus Small Renewal and Renovation Projects: Roofs	State Funding		2,825.0	2,750.0	2,750.0	3,050.0	1,950.0		7,750.0	13,325.0
		Various Campus Wide Deferred Renewal and Renovation Projects, each under \$1.0million	Receipt Authority	4	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	300.0	200.0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		500.0	500.0
		Project Total			2,825.0	2,750.0	3,050.0	3,250.0	1,950.0	0.0	8,250.0	13,825.0
2005-21	MC	West Ridge Space Revitalization	State Funding	_	500.0	3,600.0	2,500.0	2,500.0	1,000.0	0.0	6,000.0	10,100.0
		Renovate various labs, offices, and building systems in O'Neill, Elvey, Irving 1, and Irving 2	Receipt Authority	5	2,000.0	2,000.0	1,000.0	1,000.0	1,000.0		3,000.0	7,000.0
		Project Total	recorpertationey		2,500.0	5,600.0	3,500.0	3,500.0	2,000.0	0.0	9,000.0	17,100.0
2005-24	MC	Elvey Building Renewal	State Funding		500.0	3,000.0	0,000.0	26,000.0	2,000.0	0.0	26,000.0	29,500.0
2000 24		Renewal of the 30 year old facility	Receipt Authority	6	1,300.0	3,000.0		20,000.0			0.0	1,300.0
-		Project Total	recoupt Authority		1,800.0	3,000.0	0.0	26,000.0	0.0	0.0	26,000.0	30,800.0
2005-25	MC	Pedestrian and Vehicular Facilities Revitalization	State Funding		3,000.0	2,000.0	2,000.0	1,000.0	0.0	0.0	3,000.0	8,000.0
2005-25 N	IVIC	Reconstruct sidewalks, curbs, and roads on campus, not part of State or Federal Highway Funding	Receipt Authority	7	3,000.0	2,000.0	2,000.0	1,000.0			3,000.0	0.0
			Receipt Authority		3,000.0	2,000.0	2 000 0	1 000 0	0.0	0.0	3,000.0	
200E 24	MC	Project Total	Otata Finadia		· ·	2,000.0	2,000.0	1,000.0	0.0	0.0	· ·	8,000.0
2005-24	MC	Gruening Revitalization-Ph. D in Psychology Program	State Funding	8	1,000.0						0.0	1,000.0
		Renew portions of the Gruening Facility in support of program	Receipt Authority		4 000 0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
2225 22		Project Total	Q		1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0
2005-28	CC	Community Campus Facility Roof, Heating, and Structural Renewal	State Funding	1*	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	8,000.0	12,000.0
		Community Campus Deferred Renewal and Renovation Projects, each under \$1.0million	Receipt Authority								0.0	0.0
		Project Total			2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	8,000.0	12,000.0
2005-29	CC	TVCC 604 Barnett Exterior Envelope, HVAC, and Electrical Revitalization	State Funding	2*	4,390.00	7,610.0	12,000.0				12,000.0	24,000.0
		Renewal of existing facility	Receipt Authority								0.0	0.0
		Project Total			4,390.0	7,610.0	12,000.0	0.0	0.0	0.0	12,000.0	24,000.0
2005-34	CC	Kodiak FITC Renewal	State Funding			1,000.0					0.0	1,000.0
		Renew Alred Owen Building in Kodiak including structural and finishes	Receipt Authority				0.0	0.0			0.0	0.0
		Project Total			0.0	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0
2005-26	MC	Eielson/Signers HVAC Renovation	State Funding			2,850.0					0.0	2,850.0
		Replacement of HVAC system in Signers and installation of new system in Eielson	Receipt Authority								0.0	0.0
		Project Total			0.0	2,850.0	0.0	0.0	0.0	0.0	0.0	2,850.0
2005-14	MC	Lower Campus Backfill	State Funding			500.0		3,000.0	3,000.0		6,000.0	6,500.0
		Remodel spaces (Duckering, Bunnell, Gruening) vacated by program moves to new West Ridge facilities	Receipt Authority								0.0	0.0
		Project Total			0.0	500.0	0.0	3,000.0	3,000.0	0.0	6,000.0	6,500.0
2005-31	MC	O'Neill Building Revitalization	State Funding			500.0			25,000.0		25,000.0	25,500.0
		Revitalize the O'Neill Building	Receipt Authority						5,000.0		5,000.0	5,000.0
		Project Total			0.0	500.0	0.0	0.0	30,000.0	0.0	30,000.0	30,500.0
			State Funding								0.0	0.0
			Receipt Authority								0.0	0.0
		Project Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			UAF FY07-FY1	2 Capita	ıl Plan							
			Renewal and									
			State Appropriation		29,385.0	35,810.0	32,750.0	52,550.0	42,950.0	12,000.0	140,250.0	205,445.0
		i i	Receipt Authority		3,300.0	7,000.0	1,300.0	16,200.0	21,000.0	0.0	38,500.0	48,800.0
1		l I	Receipt Authority		3,300.01	7,000.01	1,500.01	10,200.01	21,000.01	0.01	30,300.01	TO,000.01

ID#	MC/CC	Project Description	Source of Funds	Priority	FY07	FY08	FY09-FY12	Project Total
2005-01	MC	Biological Sciences Facility (BioS)	State Funding	1	64,500.0	24,000.0	0.0	88,500.0
		Construct new facility for current biological academic and research programs	Receipt Authority	'			0.0	0.0
		Project Total			64,500.0	24,000.0	0.0	88,500.0
2005-14	MC	Campus Life Master Plan Project Programming	State Funding	3	500.0		0.0	500.0
		Provide space programming and cost estimates for all CLMP phases	Receipt Authority		500.0	0.0	0.0	0.0
2005-14	MC	Project Total Campus Life Master Plan-Wood Center Expansion Design	State Funding		500.0 3,000.0	0.0	0.0	<b>500.0</b> 3,000.0
2003-14	·····	Prepare Construction Documents for 64,000gsf addition	Receipt Authority	3	3,000.0		0.0	0.0
		Project Total	r toooipt / tatrionty		3,000.0	0.0	0.0	3,000.0
2005-14	MC	Campus Life Master Plan-Wood Center Remodel Design	State Funding	3	1,000.0		0.0	1,000.0
		Prepare Construction Documents for Remodel of Wood Center	Receipt Authority	3			0.0	0.0
		Project Total			1,000.0	0.0	0.0	1,000.0
2005-14	MC	Campus Life Master Plan-Constitution Hall Remodel Design	State Funding	3	500.0		0.0	500.0
		Prepare Construction Documents for remodel of Constitution Hall	Receipt Authority		500.0	0.0	0.0	0.0
2005-15	MC	Project Total UA Museum Completion	Ctoto Fundina		500.0 4,500.0	0.0	0.0	<b>500.0</b> 4,500.0
2003-13	IVIC	Complete construction of the UA Museum of the North Addition	State Funding Receipt Authority		4,500.0		0.0	4,500.0
		Project Total	Receipt Authority		4,500.0	0.0	0.0	4,500.0
2005-02	MC	University Public Safety Building	State Funding	_	500.0	3,500.0	0.0	4,000.0
		Construct new facility for Fire, EMS, Police, Environmental, Health, and Safety.	Receipt Authority	5		11,000.0	0.0	11,000.0
		Project Total	·		500.0	14,500.0	0.0	15,000.0
2005-16	MC	UAF Portion of Virology	State Funding	6	2,500.0		0.0	2,500.0
		Build out the UA portions of the new Virology Facility	Receipt Authority	Ů	1,500.0		0.0	1,500.0
		Project Total			4,000.0	0.0	0.0	4,000.0
2005-18	MC	West Ridge Research Logistical Support Facility	State Funding	7	3,500.0		0.0	3,500.0
		Construct new storage and staging space for the research programs on West Ridge	Receipt Authority		0.500.0	0.0	0.0	0.0
2005-04	MC	Project Total KUAC New Facility-Concept Design	State Funding		3,500.0 100.0	0.0 1,000.0	0.0	<b>3,500.0</b> 1,100.0
2003-04	IVIC	Construct New Facility for KUAC off-campus	Receipt Authority	8	100.0	15,000.0	0.0	15,000.0
		Project Total	recoupt realionty		100.0	16,000.0	0.0	16,100.0
2005-16	MC	Seward Marine Center ARRV Support Facilities- Concept Design	State Funding	_	75.0	7,500.0	14,700.0	22,275.0
		Construct new space at the SMC to support the arrival of the new research vessel	Receipt Authority	9		·	0.0	0.0
		Project Total			75.0	7,500.0	14,700.0	22,275.0
2005-14	MC	Campus Life Master Plan Facilities	State Funding			20,000.0	22,000.0	42,000.0
		Expand Dining and Housing Facilities as well as Student Support Facilities	Receipt Authority			25,000.0	22,000.0	47,000.0
2005.05	MC	Project Total	Otata Faradian		0.0	45,000.0	44,000.0	89,000.0
2005-05	MC	Multi-Discipline Research Center  Approximately 100,000gsf facility to house research programs for IAB, SNRAS, SFOS, ARSC, Museur	State Funding Receipt Authority			1,000.0	61,000.0 10,000.0	62,000.0 10,000.0
		Project Total	Receipt Authority		0.0	1,000.0	71,000.0	72,000.0
2005-10	MC	Alumni House	State Funding		0.0	1,000.0	0.0	0.0
		Construct new facility for Alumni Association	Receipt Authority	1 1			2,000.0	2,000.0
		Project Total	, ,		0.0	0.0	2,000.0	2,000.0
2005-07	MC	Patty Sports Complex Addition	State Funding				1,500.0	1,500.0
		Construct new Ice Rink and Soccer Arena	Receipt Authority				20,000.0	20,000.0
		Project Total			0.0	0.0	21,500.0	21,500.0
2005-06	MC	UAF Classroom Facility	State Funding				28,000.0	28,000.0
		Construct new classroom and office facility for undergraduate core class studies	Receipt Authority		0.0	0.0	0.0	0.0
2005-09	MC	Project Total School of Management Building	State Funding		0.0	0.0	28,000.0 1,000.0	<b>28,000.0</b> 1,000.0
200203	III O	Construct new facility for the School of Management	Receipt Authority	†			12,000.0	12,000.0
		Project Total	. tooospt / tutilonty		0.0	0.0	13,000.0	13,000.0
2005-13	MC	College of Engineering and Mines Expansion	State Funding		2.0	2.0	20,500.0	20,500.0
		Construct new facility adjacent to Duckering to house expanding engineering programs	Receipt Authority				0.0	0.0
		Project Total			0.0	0.0	20,500.0	20,500.0
2005-08	MC	West Ridge Parking Garage	State Funding				8,000.0	8,000.0
		Construct 400 space parking structure on West Ridge to free up room for new buildings	Receipt Authority				4,000.0	4,000.0
		Project Total			0.0	0.0	12,000.0	12,000.0
			(40.0'(-1.5)					
			/12 Capital Plan					
		New Const	ruction Totals					
			State Appropriation		80,675.0	57,000.0	156,700.0	294,375.0
			Receipt Authority		1,500.0	51,000.0	70,000.0	122,500.0
			New Construction Totals		82,175.0	108,000.0	226,700.0	416,875.0

ID#	MC/CC	Project Description	Source of Funds	Score	FY07	FY08	FY09-FY12	Project Total
2005-90	MC	Biology and Wildlife Academic Equipment	State Funding		135.0		0.0	135.0
		New Computing and analysis equipment and microscopes	Receipt Authority	-			0.0	0.0
		Project Total					0.0	135.0
2005-91	MC	Math and Computer Science Academic Equipment	State Funding		130.0		0.0	130.0
		New computers and equipment for ASSERT Lab	Receipt Authority	-			0.0	0.0
		Project Total					0.0	130.0
2005-92	MC	Physics Department Computing Equipment	State Funding		75.0		0.0	75.0
		New Computers for the Physics Computer Lab	Receipt Authority				0.0	0.0
		Project Total					0.0	75.0
2005-93	MC	Chemistry Spectrometer	State Funding		50.0		0.0	50.0
		Upgrade nuclear magnetic resonance spectrometer	Receipt Authority				0.0	0.0
		Project Total					0.0	50.0
2005-94	MC	School of Engineering Academic Equipment	State Funding		300.0		0.0	300.0
		New equipment for soils and fluids labs, mapping, and a wind tunnel	Receipt Authority	-			0.0	0.0
		Project Total					0.0	300.0
2005-95	MC	Technological Support for the Arts	State Funding		150.0		0.0	150.0
		Upgrades to Alaska Media Arts Center and theatre shop equipment	Receipt Authority				0.0	0.0
		Project Total	·				0.0	150.0
2005-96	MC	Natural Resources CNS Analyzer	State Funding		60.0		0.0	60.0
		Replace inoperable analyzer used by about 150 students	Receipt Authority	-			0.0	0.0
		Project Total					0.0	60.0
2005-97	MC	Instructional Infrastructure	State Funding		550.0		0.0	550.0
		Misc. academic projects including Library compact shelving, smart classrooms, videoconferencing	Receipt Authority	-			0.0	0.0
		Project Total	· ·				0.0	550.0
2005-098	MC	Rasmuson Library Compact Shelving	State Funding		244.0		0.0	244.0
		New shevling for increasing volume of books	Receipt Authority	-			0.0	0.0
		Project Total	· ·				0.0	244.0
2005-099	MC	Online Course Management and Streaming Equipment Support	State Funding		80.2		0.0	80.2
		Equipment to enhance enrollment management	Receipt Authority				0.0	0.0
		Project Total					0.0	80.2
			State Funding				0.0	0.0
			Receipt Authority	-			0.0	0.0
		Project Total	•				0.0	0.0
			State Funding				0.0	
			Receipt Authority				0.0	0.0
		Project Total	, ,				0.0	0.0
			State Funding				0.0	0.0
			Receipt Authority	-			0.0	0.0
		Project Total	,				0.0	0.0
			State Funding				0.0	0.0
			Receipt Authority	-			0.0	0.0
		Project Total	, , , , , , , , , , , , , , , , , , ,		0.0	0.0		
		1.10,000.100			3.0		5.0	310
<del>                                     </del>		IIAF FYN7-FY1	2 Capital Plan	<u> </u>	I			
+			Equipment					
<del>                                     </del>		/ toddomio	State Appropriation		1,774.2	0.0	0.0	1,774.2
			Receipt Authority		0.0	0.0		0.0