

Notes	M/C	Project Title	RANK	FY06			FY07			FY08-FY11			Total Project Request			
				State Appr	Receipt Auth	Total	State Appr	Receipt Auth	Total	State Appr	Receipt Auth	Total	State Appr	Receipt Auth	Total	
Life Safety, Code, ADA																
	M	ELEVATOR SAFETY AND MODERNIZATION UPGRADES	2	600.0		600.0	350.0		350.0	1,950.0		1,950.0	2,900.0		2,900.0	
	M	Irving I Fire Sprinkler	3	1,200.0		1,200.0							1,200.0	0.0	1,200.0	
	M	POWER PLANT CODE CORRECTIONS PHASE II	4	250.0		250.0	2,500.0		2,500.0				2,750.0		2,750.0	
	M	PHYSICAL PLANT CODE CORRECTIONS PHASE II	5	5,000.0		5,000.0							5,000.0		5,000.0	
	M	Campus Wide Residential Sprinklers Phase 2	7	600.0	600.0	1,200.0							600.0	600.0	1,200.0	
	M	ADA COMPLIANCE	8	300.0		300.0	1,500.0		1,500.0	4,200.0		4,200.0	6,000.0		6,000.0	
TOTAL LIFE SAFETY, CODE, ADA					7,950.0	600.0	8,550.0	4,350.0	0.0	4,350.0	6,150.0	0.0	6,150.0	18,450.0	600.0	19,050.0
Administrative Accountability and Efficiency Projects																
Essential Academic and Administrative Technology Equipment to Maintain Currency																
	M	Network Security Infrastructure	2	75.0		75.0			0.0				75.0	0.0	75.0	
	M	UAF Network Renewal (Various)	5	500.0		500.0			0.0				500.0	0.0	500.0	
	M	Wireless Network Equipment for Emergency Failover	8	240.0		240.0			0.0				240.0		240.0	
	M	KUAC Video Server for AK3 and AK1 Programming	14				680.0		680.0				680.0	0.0	680.0	
	M	Student Data Network Renewal (Various)	15				520.0		520.0				520.0	0.0	520.0	
TOTAL:					815.0	0.0	815.0	1,200.0		1,200.0	0.0	0.0	0.0	2,015.0	0.0	2,015.0
Renewal and Renovation																
Minor																
	M	LARS Sanitary Sewer	2	520.0		520.0							520.0	0.0	520.0	
1	M	Minor Renewal Remote Sites	5	350.0		350.0							350.0	0.0	350.0	
	M	Cutler Complex Loading Zone Access	8	150.0		150.0							150.0	0.0	150.0	
	M	UAF Utilities GVEA Intertie	12		500.0	500.0							0.0	500.0	500.0	
	C	MINOR RENEWAL COMMUNITY CAMPUSES FY06-FY10	1	1,000.0		1,000.0	1,500.0		1,500.0	1,500.0		1,500.0	4,000.0	0.0	4,000.0	
TOTAL MINOR RENEWAL/RENOVATION					2,020.0	500.0	2,520.0	1,500.0	0.0	1,500.0	1,500.0	0.0	1,500.0	5,020.0	500.0	5,520.0
Major																
	M	Arctic Health Laboratory Revitalization for Initiative Programs	1	5,000.0		5,000.0							5,000.0	0.0	5,000.0	
	M	West Ridge Space Revitalization	3	500.0	2,000.0	2,500.0	3,600.0	2,000.0	5,600.0	7,000.0		7,000.0	11,100.0	4,000.0	15,100.0	
	M	UAF High Priority Utilities Revitalization	6	920.0		920.0		4,600.0	4,600.0		30,000.0	30,000.0	920.0	34,600.0	35,520.0	
	M	Campus Life Master Plan Facilities	7	500.0	500.0	1,000.0	4,000.0	4,000.0	8,000.0	20,000.0	20,000.0	40,000.0	24,500.0	24,500.0	49,000.0	
	M	Elvey Building Renewal	8	3,000.0		3,000.0	500.0		500.0	26,000.0		26,000.0	29,500.0	0.0	29,500.0	
	M	Roads, Curbs and Sidewalks	9	3,000.0		3,000.0	2,000.0		2,000.0	3,000.0		3,000.0	8,000.0	0.0	8,000.0	
	M	Central Campus Chiller Replacement	10		5,000.0	5,000.0							0.0	5,000.0	5,000.0	
	M	Eielson/Signers HVAC	11	2,500.0		2,500.0							2,500.0	0.0	2,500.0	
	M	West Ridge Library Relocation and Renovation	16						0.0	50.0		50.0	50.0	0.0	50.0	
	C	BRISTOL BAY CAMPUS SOUTH ADDITION COMPLETION	2	1,200.0		1,200.0							1,200.0	0.0	1,200.0	
	C	TVCC IMPROVEMENTS - 604 BARNETTE	3	3,000.0		3,000.0	2,000.0		2,000.0	3,000.0		3,000.0	8,000.0	0.0	8,000.0	
	C	Major Renewal- Community Campus	4				2,000.0		2,000.0	2,000.0		2,000.0	4,000.0	0.0	4,000.0	
	C	Ft. Yukon Classroom	5		500.0	500.0							0.0	500.0	500.0	
TOTAL MAJOR RENEWAL/RENOVATION					19,620.0	8,000.0	27,620.0	14,100.0	10,600.0	24,700.0	61,050.0	50,000.0	111,050.0	94,770.0	68,600.0	163,370.0
TOTAL MINOR & MAJOR RENEWAL/RENOVATION					21,640.0	8,500.0	30,140.0	15,600.0	10,600.0	26,200.0	62,550.0	50,000.0	112,550.0	99,790.0	69,100.0	168,890.0
New Construction																
	M	SFOS Facility, Juneau-Lena Point	2	10,000.0		10,000.0							10,000.0	0.0	10,000.0	
3	M	BiCS - RESEARCH Component	5	32,200.0	10,000.0	42,200.0							32,200.0	10,000.0	42,200.0	
	M	BIOLOGICAL RESEARCH AND DIAGNOSTICS FACILITY	6		4,760.0	4,760.0							0.0	4,760.0	4,760.0	
	M	West Ridge Reseach Logistical Support Facility	7		7,000.0	7,000.0							0.0	7,000.0	7,000.0	
	M	BiCS - TEACHING Component	9	2,000.0		2,000.0	11,800.0		11,800.0				13,800.0	0.0	13,800.0	
	M	University Public Safety Building	10	500.0		500.0	3,500.0	11,000.0	14,500.0				4,000.0	11,000.0	15,000.0	
	M	BiCS - COMPUTATIONAL Component	14		600.0	600.0		15,900.0	15,900.0				0.0	16,500.0	16,500.0	
	M	Rasmuson Library Reading Room	15		5,000.0	5,000.0							0.0	5,000.0	5,000.0	
	M	West Ridge Research Building II	16				1,000.0		1,000.0		16,600.0	16,600.0	1,000.0	16,600.0	17,600.0	
	M	UAF Humanities Facility- Office, Classrooms, Labs	17							3,000.0		3,000.0	3,000.0	0.0	3,000.0	
	M	KUAC New Facility	20								12,000.0	12,000.0	0.0	12,000.0	12,000.0	
	M	Alaska Statehood Gallery	21		1,400.0	1,400.0							0.0	1,400.0	1,400.0	
	M	Finalize Museum Landscaping and FF&E	25	500.0	10,000.0	10,500.0							500.0	10,000.0	10,500.0	
PROJECT PLANNING RECEIPT AUTHORITY						10,000.0		10,000.0	10,000.0		30,000.0	30,000.0	0.0	50,000.0	50,000.0	
					45,200.0	48,760.0	93,960.0	16,300.0	36,900.0	53,200.0	3,000.0	58,600.0	61,600.0	64,500.0	144,260.0	208,760.0
Land, Property and Facilities Acquisition																
		Aurora Facility- 950 Aurora Drive	2		1,850.0	1,850.0							0.0	1,850.0		
		Propernt and Land Acquisition for Program Growth	6		2,000.0	2,000.0							0.0	2,000.0	2,000.0	
					0.0	3,850.0	3,850.0	0.0	0.0	0.0	0.0	0.0	0.0	3,850.0	3,850.0	
COMPLETE UAF REQUEST					75,605.0	61,710.0	137,315.0	37,450.0	47,500.0	84,950.0	71,700.0	108,600.0	180,300.0	184,755.0	217,810.0	402,565.0

** Receipt Authority Given in FY05 forAlaska Statehood Gallery (\$5.0M), AARV (\$80M) and Seward Marine Center (\$26M).

- Notes: Capitalized projects are on current, approved BoR plan
- Combines Seward and Kodiak projects
 - In current plan as Code Corrections, Fine Arts at \$3M. Project is expanded to complete revitalization, previously known as Phase II and III
 - BICS= BIOLOGICAL AND COMPUTATIONAL SCIENCE