

FY08-FY13 CAPITAL SUMMARY SHEET

Project Description	Source of Funds	FY08	FY09	FY10	FY11	FY12	FY13	Project Total
ADA/Life Safety/Code Compliance	State Funding	37,250.0	22,150.0	43,850.0	24,650.0	21,750.0	20,000.0	169,650.0
Projects that address code and ADA Compliance	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Project Total		37,250.0	22,150.0	43,850.0	24,650.0	21,750.0	20,000.0	169,650.0
Renewal and Renovation	State Funding	25,431.0	33,500.0	49,600.0	45,100.0	53,000.0	0.0	206,631.0
Project that address renewal and revitalization	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Project Total		25,431.0	33,500.0	49,600.0	45,100.0	53,000.0	0.0	206,631.0
New Construction	State Funding	120,650.0	13,700.0	48,000.0	40,500.0	47,000.0	34,000.0	303,850.0
New facilities or infrastructure	Receipt Authority	150.0	10,600.0	27,000.0	21,000.0	5,000.0	26,000.0	89,750.0
Project Total		120,800.0	24,300.0	75,000.0	61,500.0	52,000.0	60,000.0	393,600.0
Academic Equipment	State Funding	1,510.0	0.0	0.0	0.0	0.0	0.0	1,510.0
New equipment to support academic mission of UAF	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Project Total		1,510.0	0.0	0.0	0.0	0.0	0.0	1,510.0
UAF FY08-FY13 Capital Plan								
	State Appropriation	184,841.0	69,350.0	141,450.0	110,250.0	121,750.0	54,000.0	681,641.0
	Receipt Authority	150.0	10,600.0	27,000.0	21,000.0	5,000.0	26,000.0	89,750.0
FY08-FY13 Total Capital Budget		184,991.0	79,950.0	168,450.0	131,250.0	126,750.0	80,000.0	771,391.0

ADA/Life Safety/Code Compliance

ID #	MC/CC	Project Description	Source of Funds	Priority	FY08	FY09	FY10-FY13	Project Total
275	MC	UAF Critical Electrical Distribution	State Funding	1	12,500.0	5,750.0		30,250.0
		Convert antiquated electrical distribution system to high voltage	Receipt Authority					0.0
		Project Total			12,500.0	5,750.0	12,000.0	30,250.0
223	MC	Arctic Health Fire Sprinklers Phase 2 of 2	State Funding	2	850.0		0.0	850.0
		Complete the installation of a fire sprinkler system in the AHRB Building	Receipt Authority				0.0	0.0
		Project Total			850.0	0.0	0.0	850.0
260	MC	Lola Tilly Food Refrigeration Emergency Power	State Funding	2	275.0		0.0	275.0
		Provide new Emergency Power System for Food Refrigeration Systems	Receipt Authority				0.0	0.0
		Project Total			275.0	0.0	0.0	275.0
261	MC	Fairbanks Campus Main Sanitary Waste Line Repairs	State Funding	2	2,850.0	1,000.0	1,350.0	5,200.0
		Repair and replace failed waste piping that serves the entire campus	Receipt Authority				0.0	0.0
		Project Total			2,850.0	1,000.0	1,350.0	5,200.0
126	MC	Elevator Safety Upgrades Phase 4 of 7	State Funding	2	450.0	450.0	1,000.0	1,900.0
		Install new elevator lifts, controls, and other building code required repairs to campus elevators	Receipt Authority				0.0	0.0
		Project Total			450.0	450.0	1,000.0	1,900.0
41	MC	ADA Compliance-On-Going Campus Wide	State Funding	3	1,500.0	1,250.0	5,600.0	8,350.0
		Upgrade non-compliant facilities, sidewalks, parking lots, to current ADA guidelines	Receipt Authority				0.0	0.0
		Project Total			1,500.0	1,250.0	5,600.0	8,350.0
221	MC	Upper Dormitory Emergency Egress Code Corrections	State Funding	3	1,025.0		0.0	1,025.0
		Installation of new exit doors and reconfiguration of the exterior stairs from the MBS Complex	Receipt Authority				0.0	0.0
		Project Total			1,025.0	0.0	0.0	1,025.0
166	MC	Eielson/Signer Code Corrections	State Funding	4	5,000.0		0.0	5,000.0
		Installation of HVAC systems and new egress for Signers and Eielson to meet building code	Receipt Authority				0.0	0.0
		Project Total			5,000.0	0.0	0.0	5,000.0
262	MC	Orignal Duckering Ventilation Completion	State Funding	5	950.0		0.0	950.0
		Complete ventilation upgrades not completed during the 1999 building renovations	Receipt Authority				0.0	0.0
		Project Total			950.0	0.0	0.0	950.0
13	MC	Power Plant Code Corrections-Phase 3 of 3	State Funding	5	3,200.0		0.0	3,200.0
		Correct code issues with fire exits, HVAC, electrical panels, and asbestos	Receipt Authority				0.0	0.0
		Project Total			3,200.0	0.0	0.0	3,200.0
222	MC	Campus Wide Storm Water Upgrades	State Funding	5	650.0		500.0	1,150.0
		Upgrade storm water system on campus to new EPA/DEC regulations	Receipt Authority				0.0	0.0
		Project Total			650.0	0.0	500.0	1,150.0
216	MC	Campus Wide Fire Alarms	State Funding	5	750.0		1,300.0	2,050.0
		Replace fire alarm systems in Constitution Hall, Whittaker Building, and residential apartments	Receipt Authority				0.0	0.0
		Project Total			750.0	0.0	1,300.0	2,050.0
217	MC	Exterior Pathway and Roadway Lighting Replacement	State Funding	5	1,500.0	0.0	750.0	2,250.0
		Install new lights and replace ungrounded lights to provide safer efficient illumination on campus	Receipt Authority				0.0	0.0
		Project Total			1,500.0	0.0	750.0	2,250.0
224	MC	Irving 1 Code Corrections Design	State Funding	5	500.0		18,000.0	18,500.0
		Correct code issues with fire exits, HVAC, electrical panels,asbestos, ADA compliance, etc	Receipt Authority				0.0	0.0
		Project Total			500.0	0.0	18,000.0	18,500.0
218	MC	Gruening Code Corrections-Design Phase	State Funding	5	500.0	500.0	40,000.0	41,000.0
		Correct code issues with fire exits, HVAC, electrical panels,asbestos, ADA compliance, etc	Receipt Authority				0.0	0.0
		Project Total			500.0	500.0	40,000.0	41,000.0
263	MC	Physical Plant Code Corrections-Phase 3 of 3	State Funding	5	4,250.0		0.0	4,250.0
		Correct code issues with fire exits, HVAC, electrical panels,asbestos, ADA compliance, etc	Receipt Authority				0.0	0.0

ADA/Life Safety/Code Compliance

ID #	MC/CC	Project Description	Source of Funds	Priority	FY08	FY09	FY10-FY13	Project Total
		Project Total			4,250.0	0.0	0.0	4,250.0
18	MC	Fine Arts Code Corrections-Phase 3 of 3	State Funding	6	500.0	9,750.0	0.0	10,250.0
		Correct code issues with fire exits, HVAC, electrical panels, and asbestos	Receipt Authority				0.0	0.0
		Project Total			500.0	9,750.0	0.0	10,250.0
219	MC	Arctic Health Asbestos Abatement Phase 2 of 2	State Funding			750.0	0.0	750.0
		Remove friable asbestos from pipe and duct system in the mechanical spaces	Receipt Authority				0.0	0.0
		Project Total			0.0	750.0	0.0	750.0
276	MC	Campus Wide Fire Sprinklers	State Funding			750.0	0.0	750.0
		Install fire suppression systems in Constitution Hall and the Forestry Building	Receipt Authority				0.0	0.0
		Project Total			0.0	750.0	0.0	750.0
265	MC	Chapman Building Ventilation Code Compliance	State Funding			1,500.0	0.0	1,500.0
		Instal Ventilation system to bring into code compliance	Receipt Authority				0.0	0.0
		Project Total			0.0	1,500.0	0.0	1,500.0
215	MC	Arctic Health Ceiling Seismic Upgrade-Phase 2 of 3	State Funding			450.0	0.0	450.0
		Replace existing ceiling and lights to bring exit pathways up to current building codes	Receipt Authority				0.0	0.0
		Project Total			0.0	450.0	0.0	450.0
264	MC	Irving 2 Code Corrections Design	State Funding				10,750.0	10,750.0
		Correct code issues with fire exits, HVAC, electrical panels,asbestos, ADA compliance, etc	Receipt Authority				0.0	0.0
		Project Total			0.0	0.0	10,750.0	10,750.0
266	MC	Patty Center Code Corrections	State Funding				19,000.0	19,000.0
		Correct code issues with fire exits, HVAC, electrical panels,asbestos, ADA compliance, etc	Receipt Authority				0.0	0.0
		Project Total			0.0	0.0	19,000.0	19,000.0
		UAF FY08-FY13 Capital Plan						
		ADA/Life Safety/Code Compliance						
			State Appropriation		37,250.0	22,150.0	98,250.0	169,650.0
			Receipt Authority		0.0	0.0	0.0	0.0
		New Construction Totals			37,250.0	22,150.0	98,250.0	169,650.0

Renewal and Renovation

ID #	MC/CC	Project Description	Source of Funds	Priority	FY08	FY09	FY10-FY13	Project Total
167	MC	Atkinson Power Plant Critical Utilities Revitalization	State Funding	1	5,656.0	8,000.0		13,656.0
		Provide critical equipment replacement to UAF Power Plant to meet current utility demands	Receipt Authority					0.0
		Project Total			5,656.0	8,000.0	0.0	13,656.0
142	MC	Roads, Curbs, and Sidewalks	State Funding	2	3,000.0	2,000.0	3,000.0	8,000.0
		Reconstruct sidewalks, curbs, and roads on campus, not part of State or Federal Highway Funding	Receipt Authority				0.0	0.0
		Project Total			3,000.0	2,000.0	3,000.0	8,000.0
209	MC	Fairbanks Main Campus Wide Roof Replacement	State Funding	3	1,500.0		1,200.0	2,700.0
		Replace roofs that have exceeded their useable life, Gruening, Aurora Warehouse , Irving 2, Patty Ice	Receipt Authority				0.0	0.0
		Project Total			1,500.0	0.0	1,200.0	2,700.0
257	MC	Patty Center Gymnasium Bleachers Renewal	State Funding	4	475.0		0.0	475.0
		Replace the gym bleachers	Receipt Authority				0.0	0.0
		Project Total			475.0	0.0	0.0	475.0
38	MC	Arctic Health Research Building Deferred Renewal-Planning	State Funding	5	500.0	6,250.0	38,000.0	44,750.0
		Complete renovation of 40 year old building to include offices, labs, and mechanical spaces.	Receipt Authority				0.0	0.0
		Project Total			500.0	6,250.0	38,000.0	44,750.0
258	MC	Co-operative Extension Service Building Renewal-Planning	State Funding	6	125.0		3,500.0	3,625.0
		Revitalize the 40 years old Forestry building	Receipt Authority				0.0	0.0
		Project Total			125.0	0.0	3,500.0	3,625.0
267	MC	Campus Life Master Plan-Wood Center Renewal	State Funding	7	1,500.0		10,000.0	11,500.0
		Renewal Wood Center to provide more efficient and effective services to student.	Receipt Authority				0.0	0.0
		Project Total			1,500.0	0.0	10,000.0	11,500.0
165	MC	Elvey Building Renewal-Planning	State Funding	8	500.0	750.0	42,000.0	43,250.0
		Renewal of the 30 year old facility	Receipt Authority				0.0	0.0
		Project Total			500.0	750.0	42,000.0	43,250.0
268	MC	Campus Life Master Plan-Constitution Hall Renewal	State Funding			8,000.0	0.0	8,000.0
		Renovate the 50 year old structure for student services	Receipt Authority				0.0	0.0
		Project Total			0.0	8,000.0	0.0	8,000.0
225	MC	Lower Campus Backfill	State Funding			500.0	6,000.0	6,500.0
		Remodel spaces (Duckering, Bunnell, Gruening) vacated by program moves to new West Ridge facilities	Receipt Authority				0.0	0.0
		Project Total			0.0	500.0	6,000.0	6,500.0
208	MC	O'Neill Building Revitalization	State Funding			500.0	25,000.0	25,500.0
		Revitalize the O'Neill Building	Receipt Authority				0.0	0.0
		Project Total			0.0	500.0	25,000.0	25,500.0
269	MC	Patty Center Pool Revitalization	State Funding			900.0	0.0	900.0
		Revitalize the ceiling, walls, and pool deck along with misc. pool equipment	Receipt Authority				0.0	0.0
		Project Total			0.0	900.0	0.0	900.0
39	CC	Bethel Campus Facility Roof, Heating, and Structural Renewal	State Funding	1	4,000.0	6,600.0	6,500.0	17,100.0
		Deferred Renewal and Renovation Projects developed from Facilities Audit	Receipt Authority				0.0	0.0
		Project Total			4,000.0	6,600.0	6,500.0	17,100.0
69	CC	TVCC 604 Barnett Ventilation and Electrical Renewal	State Funding	2	8,000.00		12,000.0	20,000.0
		Renewal of existing facility	Receipt Authority				0.0	0.0
		Project Total			8,000.0	0.0	12,000.0	20,000.0
270	CC	Northwest Campus Nagozruk Building Roof and Floor Renewal	State Funding	3	175.0		0.0	175.0
		Insulate and replace finishes for floor and roof of building	Receipt Authority				0.0	0.0
		Project Total			175.0	0.0	0.0	175.0
271	CC	Kodiak FITC Renewal	State Funding				500.0	500.0
		Renew Alred Owen Building in Kodiak including structural and finishes	Receipt Authority				0.0	0.0
		Project Total			0.0	0.0	500.0	500.0
		UAF FY08-FY13 Capital Plan						
		Renewal and Renovation						
			State Appropriation		25,431.0	33,500.0	147,700.0	206,631.0
			Receipt Authority		0.0	0.0	0.0	0.0
		Renewal and Renovation Totals			25,431.0	33,500.0	147,700.0	206,631.0

New Construction

ID #	MC/CC	Project Description	Source of Funds	Priority	FY08	FY09	FY010-FY13	Project Total
14	MC	BioSciences Facility (BioS)	State Funding	1	105,000.0		0.0	105,000.0
		Construct new facility for current biological academic and research programs	Receipt Authority				0.0	0.0
		Project Total			105,000.0	0.0	0.0	105,000.0
157	MC	Campus Life Master Plan-Wood Center Expansion Design	State Funding	2	3,500.0		20,000.0	23,500.0
		Prepare Construction Documents for 64,000gsf addition	Receipt Authority				25,000.0	25,000.0
		Project Total			3,500.0	0.0	45,000.0	48,500.0
168	MC	West Ridge Research Logistical Support Facility	State Funding	3	3,500.0		0.0	3,500.0
		Construct new storage and staging space for the research programs on West Ridge	Receipt Authority				0.0	0.0
		Project Total			3,500.0	0.0	0.0	3,500.0
170	MC	Engineering and Technology Building-Planning	State Funding	4	500.0		20,000.0	20,500.0
		Construct new facility adjacent to Duckering to house expanding engineering programs	Receipt Authority				0.0	0.0
		Project Total			500.0	0.0	20,000.0	20,500.0
226	MC	Seward Marine Center ARRV Support Facilities	State Funding	5	7,650.0	4,200.0	10,500.0	22,350.0
		Construct new space at the SMC critical to the arrival of the new research vessel	Receipt Authority				0.0	0.0
		Project Total			7,650.0	4,200.0	10,500.0	22,350.0
155	MC	University Public Safety Building-Design and Construction	State Funding	6	500.0	8,500.0	0.0	9,000.0
		Construct new facility for Fire, EMS, Police, and Environmental Health and Safety.	Receipt Authority			8,000.0	0.0	8,000.0
		Project Total			500.0	16,500.0	0.0	17,000.0
202	MC	Patty Sports Complex Weight Training Facility	State Funding	7			0.0	0.0
		Construct new weight training facility for UAF Sports	Receipt Authority		150.0	2,500.0	0.0	2,650.0
		Project Total			150.0	2,500.0	0.0	2,650.0
272	MC	Campus Life Master Plan Housing Facilities	State Funding				22,000.0	22,000.0
		Expand Housing Facilities in support of the Campus Life Master Plan	Receipt Authority				22,000.0	22,000.0
		Project Total			0.0	0.0	44,000.0	44,000.0
181	MC	Multi-Discipline Research Center	State Funding			1,000.0	61,000.0	62,000.0
		Approximately 100,000gsf facility to house research programs for IAB, SNRAS, SFOS, ARSC, Museum	Receipt Authority				10,000.0	10,000.0
		Project Total			0.0	1,000.0	71,000.0	72,000.0
172	MC	KUAC New Facility-Concept Design	State Funding				0.0	0.0
		Construct New Facility for KUAC off-campus	Receipt Authority			100.0	16,000.0	16,100.0
		Project Total			0.0	100.0	16,000.0	16,100.0
204	MC	Alumni House	State Funding				0.0	0.0
		Construct new facility for Alumni Association	Receipt Authority				2,000.0	2,000.0
		Project Total			0.0	0.0	2,000.0	2,000.0
171	MC	UAF Classroom Facility	State Funding				28,000.0	28,000.0
		Construct new classroom and office facility for undergraduate core class studies	Receipt Authority				0.0	0.0
		Project Total			0.0	0.0	28,000.0	28,000.0
141	MC	West Ridge Parking Garage	State Funding				8,000.0	8,000.0
		Construct 400 space parking structure on West Ridge to free up room for new buildings	Receipt Authority				4,000.0	4,000.0
		Project Total			0.0	0.0	12,000.0	12,000.0
		UAF FY08-FY13 Capital Plan						
		New Construction Totals						
			State Appropriation		120,650.0	13,700.0	169,500.0	303,850.0
			Receipt Authority		150.0	10,600.0	79,000.0	89,750.0
		New Construction Totals			120,800.0	24,300.0	248,500.0	393,600.0

