Project Description	Source of Funds	FY08	FY09	FY10	FY11	FY12	FY13	Project Total	
ADA/Life Safety/Code Compliance	State Funding	37,250.0	22,150.0	43,850.0	24,650.0	21,750.0	20,000.0	169,650.0	
Projects that address code and ADA Compliance	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Project To	tal	37,250.0	22,150.0	43,850.0	24,650.0	21,750.0	20,000.0	169,650.0	
Renewal and Renovation	State Funding	25,431.0	33,500.0	49,600.0	45,100.0	53,000.0	0.0	206,631.0	
Project that address renewal and revitalization	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Project To	tal	25,431.0	33,500.0	49,600.0	45,100.0	53,000.0	0.0	206,631.0	
New Construction	State Funding	120,650.0	13,700.0	48,000.0	40,500.0	47,000.0	34,000.0	303,850.0	
New facilities or infrastructure	Receipt Authority	150.0	10,600.0	27,000.0	21,000.0	5,000.0	26,000.0	89,750.0	
Project To	tal	120,800.0	24,300.0	75,000.0	61,500.0	52,000.0	60,000.0	393,600.0	
Academic Equipment	State Funding	1,510.0	0.0	0.0	0.0	0.0	0.0	1,510.0	
New equipment to support academic mission of UAF	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Project To	tal	1,510.0	0.0	0.0	0.0	0.0	0.0	1,510.0	
UAF FY08-FY13 Capital Plan									
	State Appropriation	184,841.0	69,350.0	141,450.0	110,250.0	121,750.0	54,000.0	681,641.0	
	Receipt Authority	150.0	10,600.0	27,000.0	21,000.0	5,000.0	26,000.0	89,750.0	
FYO	8-FY13 Total Capital Budget	184,991.0	79,950.0	168,450.0	131,250.0	126,750.0	80,000.0	771,391.0	

UAF Facilities Services

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ID#	MC/CC	Project Description	Source of Funds	Priority	FY08	FY09	FY10-FY13	Project Total
275	MC	UAF Critical Electrical Distribution	State Funding		12,500.0	5,750.0		30,250.0
		Convert antiquated electrical distribution system to high voltage	Receipt Authority		,	·		0.0
		Project Total			12,500.0	5,750.0	12,000.0	30,250.0
223	MC	Arctic Health Fire Sprinklers Phase 2 of 2	State Funding	0	850.0	·	0.0	850.0
		Complete the installation of a fire sprinkler system in the AHRB Building	Receipt Authority				0.0	0.0
		Project Total			850.0	0.0	0.0	850.0
260	MC	Lola Tilly Food Refrigeration Emergency Power	State Funding	0	275.0		0.0	275.0
		Provide new Emergency Power System for Food Refrigeration Systems	Receipt Authority				0.0	0.0
		Project Total	'		275.0	0.0	0.0	275.0
261	MC	Fairbanks Campus Main Sanitary Waste Line Repairs	State Funding		2,850.0	1,000.0	1,350.0	5,200.0
		Repair and replace failed waste piping that serves the entire campus	Receipt Authority		,	,	0.0	0.0
		Project Total	,		2,850.0	1,000.0	1,350.0	5,200.0
126	MC	Elevator Safety Upgrades Phase 4 of 7	State Funding		450.0	450.0	1,000.0	1,900.0
		Install new elevator lifts, controls, and other building code required repairs to campus elevators	Receipt Authority				0.0	0.0
		Project Total			450.0	450.0	1,000.0	1,900.0
41	MC	ADA Compliance-On-Going Campus Wide	State Funding		1,500.0	1,250.0	5,600.0	8,350.0
		Upgrade non-compliant facilities, sidewalks, parking lots, to current ADA guidelines	Receipt Authority	3	1,00010	.,	0.0	0.0
		Project Total	recorpt realismy		1,500.0	1,250.0	5,600.0	8,350.0
221	MC	Upper Dormitory Emergency Egress Code Corrections	State Funding		1,025.0	.,	0.0	1,025.0
		Installation of new exit doors and reconfiguration of the exterior stairs from the MBS Complex	Receipt Authority	3	1,02010		0.0	0.0
		Project Total	r to corpe r to the total		1,025.0	0.0	0.0	1,025.0
166	MC	Eielson/Signer Code Corrections	State Funding	_	5,000.0	0.0	0.0	5,000.0
		Installation of HVAC systems and new egress for Signers and Eielson to meet building code	Receipt Authority	4	0,000.0		0.0	0.0
		Project Total			5,000.0	0.0	0.0	5,000.0
262	MC	Orignal Duckering Ventilation Completion	State Funding	_	950.0	0.0	0.0	950.0
		Complete ventilation upgrades not completed during the 1999 building renovations	Receipt Authority	5	333.3		0.0	0.0
		Project Total			950.0	0.0	0.0	950.0
13	MC	Power Plant Code Corrections-Phase 3 of 3	State Funding	_	3,200.0		0.0	3,200.0
		Correct code issues with fire exits, HVAC, electrical panels, and asbestos	Receipt Authority	5	2,2010		0.0	0.0
		Project Total			3,200.0	0.0	0.0	3,200.0
222	MC	Campus Wide Storm Water Upgrades	State Funding	_	650.0		500.0	
		Upgrade storm water system on campus to new EPA/DEC regulations	Receipt Authority				0.0	0.0
		Project Total			650.0	0.0	500.0	1,150.0
216	MC	Campus Wide Fire Alarms	State Funding	-	750.0		1,300.0	2,050.0
		Replace fire alarm systems in Constitution Hall, Whittaker Building, and residential apartments	Receipt Authority	2			0.0	0.0
		Project Total	, 7		750.0	0.0	1,300.0	2,050.0
217	MC	Exterior Pathway and Roadway Lighting Replacement	State Funding	F	1,500.0	0.0	750.0	2,250.0
		Install new lights and replace ungrounded lights to provide safer efficient illumination on campus	Receipt Authority	5			0.0	0.0
		Project Total	, ,		1,500.0	0.0	750.0	2,250.0
224	MC	Irving 1 Code Corrections Design	State Funding	F	500.0		18,000.0	18,500.0
		Correct code issues with fire exits, HVAC, electrical panels, asbestos, ADA compliance, etc	Receipt Authority	2			0.0	0.0
		Project Total	, ,		500.0	0.0	18,000.0	18,500.0
218	MC	Gruening Code Corrections-Design Phase	State Funding	_	500.0	500.0	40,000.0	41,000.0
		Correct code issues with fire exits, HVAC, electrical panels, asbestos, ADA compliance, etc	Receipt Authority		_		0.0	0.0
		Project Total	, 7		500.0	500.0	40,000.0	41,000.0
263	MC	Physical Plant Code Corrections-Phase 3 of 3	State Funding	_	4,250.0		0.0	4,250.0
		Correct code issues with fire exits, HVAC, electrical panels, asbestos, ADA compliance, etc	Receipt Authority		·		0.0	0.0

ID#	MC/CC	Project Description	Source of Funds	Priority	FY08	FY09	FY10-FY13	Project Total		
		Project Total			4,250.0	0.0	0.0	4,250.0		
18	MC	Fine Arts Code Corrections-Phase 3 of 3	State Funding	6	500.0	9,750.0	0.0	10,250.0		
		Correct code issues with fire exits, HVAC, electrical panels, and asbestos	Receipt Authority				0.0	0.0		
		Project Total			500.0	9,750.0	0.0	10,250.0		
219	MC	Arctic Health Asbestos Abatement Phase 2 of 2	State Funding			750.0	0.0	750.0		
		Remove friable asbestos from pipe and duct system in the mechanical spaces	Receipt Authority				0.0	0.0		
		Project Total			0.0	750.0	0.0	750.0		
276	MC	Campus Wide Fire Sprinklers	State Funding			750.0	0.0	750.0		
		Install fire suppression systems in Constitution Hall and the Forestry Building	Receipt Authority				0.0	0.0		
		Project Total			0.0	750.0	0.0	750.0		
265	MC	Chapman Building Ventilation Code Compliance	State Funding			1,500.0	0.0	1,500.0		
		Instal Ventilation system to bring into code compliance	Receipt Authority				0.0	0.0		
		Project Total			0.0	1,500.0	0.0	1,500.0		
215	MC	Arctic Health Ceiling Seismic Upgrade-Phase 2 of 3	State Funding			450.0	0.0	450.0		
		Replace existing ceiling and lights to bring exit pathways up to current building codes	Receipt Authority				0.0	0.0		
		Project Total			0.0	450.0	0.0	450.0		
264	MC	Irving 2 Code Corrections Design	State Funding				10,750.0	10,750.0		
		Correct code issues with fire exits, HVAC, electrical panels, as bestos, ADA compliance, etc	Receipt Authority				0.0	0.0		
		Project Total			0.0	0.0	10,750.0	10,750.0		
266	MC	Patty Center Code Corrections	State Funding				19,000.0	19,000.0		
		Correct code issues with fire exits, HVAC, electrical panels, as bestos, ADA compliance, etc	Receipt Authority				0.0	0.0		
		Project Total	•		0.0	0.0	19,000.0	19,000.0		
		UAF FY08-F	Y13 Capital Plan							
		ADA/Life Safety/Code Compliance								
			State Appropriation		37,250.0	22,150.0	98,250.0	169,650.0		
			Receipt Authority		0.0	0.0	0.0	0.0		
			New Construction Totals		37,250.0	22,150.0	98,250.0	169,650.0		

15 MC Alainson Power Plant Critical Utilities Revisiblation 1,000 1,	ID#	MC/CC	Project Description	Source of Funds	Priority	FY08	FY09	FY10-FY13	Project Total
MC Roads, Curbs, and Bidrevalks South Funding Carpos, responsible for Follows South Funding Carpos	167	MC		State Funding	1	5,656.0	8,000.0		13,656.0
MC Roads Curbs, and Siderwalks Reconstruct subsects, outbs, and not so compast, not part of State or Pederal Highway Funding Recease Authority Recept Autho			Provide critical equipment replacement to UAF Power Plant to meet current utility demands	Receipt Authority	•				0.0
Recognitud sidewalls, curbs, and made on campus, etc part of State or Footral Highway Funding 1,000 2,000 3,00			Project Total			5,656.0	8,000.0	0.0	13,656.0
Record Authority School Company Wide Roof Refigement Project Total Security Authority School Scho	142	MC		State Funding	2	3,000.0	2,000.0	3,000.0	8,000.0
200 MC Faltaments Main Campus Wilde Roof Replacement 1,200 1,200 2,700 2,700 2			Reconstruct sidewalks, curbs, and roads on campus, not part of State or Federal Highway Funding	Receipt Authority	۷			0.0	0.0
Replace cofs that have exceeded their useable lie, Gruening, Aurora Warehouse, Inving 2, Party Ice Necept Authority 4 (1,500.0.0.0.1,200.0.270.0.0.270.0.0.270.0.0.270.0.0.270.0.0.270.0.0.270.0.0.0.						3,000.0	2,000.0	3,000.0	8,000.0
Register Ports Hat have accessed that ruse accessed the granting, Autora Waterbouse, Invitory & Project Total Project Total Recipt Authority 4	209	MC			3	1,500.0		1,200.0	2,700.0
257 MC Putry Center Gymnastum Blaschers Renewal State Funding Regisces the growth Blaschers Project Total State Funding State Fund				Receipt Authority	J				
Replace the gym blaserbers							0.0	1,200.0	
Receipt Authority 0,00	257	MC			4	475.0		0.0	
MC Article Health Research Building Deferred Renewal-Planning State Funding State Fund				Receipt Authority				0.0	
Complete amovation of 40 year old building to include offices, lakes, and mechanical spaces. Receipt Authority State Funding Revisition Service Building Renewal-Planning Revisition Service Building Renewal-Planning Revisition Service Building Renewal-Planning Revisition Service Building Reveal-Planning Revisition Service Building Reveal-Planning Revisition Service Building Revisition Service Building Revisition Service Building Revisition Service Building Revisition Service Services to student Revisition Service Services Servi									
Complete renovation of 40 year old building in incuse offices, last, and mechanical spaces Project Total State Funding Co-operative Extension Service Building Renewal-Planning State Funding Receipt Authority Co-operative Extension Service Building Renewal-Planning State Funding Receipt Authority Co-operative Extension Service Building Renewal-Planning Project Total State Funding Project Total Projec	38	MC			5	500.0	6,250.0	38,000.0	44,750.0
258 MC Co-operative Extension Service Building Renewal-Planning State Funding Receipt Authority Compute State Funding Receipt Authority Receipt Authority Compute State Funding Compute State Funding Receipt Authority Compute State Funding Receipt Authority Compute State Funding Compute State				Receipt Authority	Ü				
Recept Authority Company Compa							6,250.0	38,000.0	44,750.0
Revisitize the 40 years old Forestry building Revisitize the 40 years old Structure for Student and effective services to student. Project Total Revisitize the 50 year old Structure for Student services Revisitize the 50 year old Structure for Student services Revisitize the 50 year old Structure for Student services Revisitize the 50 year old Structure for Student services Revisitize the 50 year old Structure for Student services Revisitize the 50 year old Structure for Student services Revisitize the 50 year old Structure for Student services Revisitize the 50 year old Structure for Student services Revisitize the 50 year old Structure for Student services Revisitize the 50 year old Structure for Student services Revisitize the 50 year old Structure for Student services Revisitize the 50 year old Structure for Student services Revisitize the 50 year old Structure forestry building Revisitization Revisitize the 50 year old Structure forestry building Revisitization Revisitize the 50 year old Structure forestry building Revisitization Revisitize the 50 year old Structure forestry building Revisitization Revisitize the 50 year old Structure forestry building Revisitization Revisitize the 60 year building Revisitization Revisitization Revisitization Revisitize the 60 year building Revisi	258	MC			6	125.0		3,500.0	
267 MC Campus Life Master Plan-Wood Centre to provide more efficient and effective services to student. Receipt Authority 1.500.0 1.000.0 1.1500.0 1.000.0 1.1500.0 1.000.0 1.1500.0 1.000.0 1.1500.0 1.1500.0 1.000.0 1.1500			Revitalize the 40 years old Forestry building	Receipt Authority	ŭ				
Renewal Wood Center to provide more efficient and effective services to student. Receipt Authority 1,50.0 0.0 10,000.0 11,800.0							0.0		
Renewal Wood Center to provide more efficient and effective services to student. Receipt Authority 1,500.0 0.0 1,000.0 1,1500.0 1,1500.0 0.0 1,000.0 1,1500.0 1,1500.0 0.0 1,000.0 1,1500.0 1,1500.0 0.0 1,000.0 1,1500.0 1,1500.0 0.0 1,000.0 1,1500.0 1,1500.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	267	MC	·		7	1,500.0		10,000.0	11,500.0
165 MC Evey Building Renewal-Planning State Funding Receipt Authority Project Total State Funding Receipt Authority Receipt Auth			Renewal Wood Center to provide more efficient and effective services to student.	Receipt Authority	,			0.0	0.0
Renewal of the 30 year old facility Project Total State Funding State						1,500.0	0.0	10,000.0	11,500.0
Receipt Authority Scale Receipt Authority Receipt Authorit	165	MC		State Funding	8	500.0	750.0	42,000.0	43,250.0
State Funding State Fundin			Renewal of the 30 year old facility	Receipt Authority	O			0.0	0.0
Renovate the 50 year old structure for student services						500.0	750.0	42,000.0	43,250.0
Project Total State Funding State Fundin	268	MC	Campus Life Master Plan-Constitution Hall Renewal	State Funding			8,000.0	0.0	8,000.0
225 MC Lower Campus Backfill State Funding Soul Good			Renovate the 50 year old structure for student services	Receipt Authority				0.0	0.0
Remodel spaces (Duckering, Bunnell, Gruening) vacated by program moves to new West Ridge facilities Project Total			Project Total			0.0	8,000.0	0.0	8,000.0
Project Total State Funding State Fundin	225	MC		State Funding			500.0	6,000.0	6,500.0
State Funding State Funding Revitalization State Funding 900.0 0.0 900.0 90			Remodel spaces (Duckering, Bunnell, Gruening) vacated by program moves to new West Ridge facilities	Receipt Authority				0.0	0.0
Revitalize the O'Neill Building Receipt Authority D.0						0.0	500.0	6,000.0	6,500.0
Project Total State Funding 900.0 25,000.0 25,000.0 25,000.0 25,000.0 25,000.0 25,000.0 25,000.0 25,000.0 20,000.0 9	208	MC		State Funding			500.0	25,000.0	25,500.0
269 MC Patry Center Pool Revitalization State Funding Revitalization Revitalization Revitalization Revitalization Receipt Authority			Revitalize the O'Neill Building	Receipt Authority					
Revitalize the ceiling, walls, and pool deck along with misc. pool equipment Receipt Authority Deferred Renewal and Renovation Project Total State Funding Deferred Renewal and Renovation Projects developed from Facilities Audit Receipt Authority Receipt Authority Deferred Renewal and Renovation Projects developed from Facilities Audit Receipt Authority Receipt Authority Deferred Renewal and Renovation Projects developed from Facilities Audit Receipt Authority Receipt Authority Deferred Renewal						0.0		25,000.0	
Project Total State Funding A,000.0 900.0 0.0 900.0 900.0 17,100.0 9	269	MC					900.0	0.0	
39 CC Bethel Campus Facility Roof, Heating, and Structural Renewal State Funding Deferred Renewal and Renovation Projects developed from Facilities Audit Receipt Authority			Revitalize the ceiling, walls, and pool deck along with misc. pool equipment	Receipt Authority				0.0	
Deferred Renewal and Renovation Projects developed from Facilities Audit									
Project Total State Funding Renewal of existing facility Project Total State Funding Receipt Authority Receipt A	39	CC	Bethel Campus Facility Roof, Heating, and Structural Renewal	State Funding	1	4,000.0	6,600.0	6,500.0	17,100.0
State Funding Renewal of existing facility Receipt Authority				Receipt Authority	•				
Renewal of existing facility Receipt Authority Receipt Autho							6,600.0		
Renewal of existing facility Receipt Authority Receipt Autho	69	CC			2	8,000.00			
270 CC Northwest Campus Nagozruk Building Roof and Floor Renewal State Funding 175.0 0.0 175.0 0.0				Receipt Authority	_				
Insulate and replace finishes for floor and roof of building Receipt Authority S D.0 D			•				0.0	·	· · · · · · · · · · · · · · · · · · ·
Insulate and replace finishes for floor and roof of building Receipt Authority 175.0 0.0 0.0 175.0	270	CC			3	175.0			
CC Kodiak FITC Renewal State Funding Renew Alred Owen Building in Kodiak including structural and finishes Receipt Authority 0.0 0.0 0.0 0.0				Receipt Authority	3				
Renew Alred Owen Building in Kodiak including structural and finishes Receipt Authority 0.0 0.0 0.0 0.0 500.0						175.0	0.0		
Project Total 0.0 0.0 500.0 500.0	271	CC						500.0	
UAF FY08-FY13 Capital Plan Renewal and Renovation 25,431.0 33,500.0 147,700.0 206,631.0			Renew Alred Owen Building in Kodiak including structural and finishes	Receipt Authority					
Renewal and Renovation State Appropriation 25,431.0 33,500.0 147,700.0 206,631.0			Project Total			0.0	0.0	500.0	500.0
Renewal and Renovation State Appropriation 25,431.0 33,500.0 147,700.0 206,631.0									
Renewal and Renovation State Appropriation 25,431.0 33,500.0 147,700.0 206,631.0			UAF FY08-FY13	Capital Plan					
Receipt Authority 0.0 0.0 0.0 0.0				•					
Receipt Authority 0.0 0.0 0.0 0.0				State Appropriation		25,431.0	33,500.0	147,700.0	206,631.0
Renewal and Renovation Totals 25,431.0 33,500.0 147,700.0 206,631.0						0.0	0.0	0.0	0.0
			Renewa	al and Renovation Totals		25,431.0	33,500.0	147,700.0	206,631.0

ID#	MC/CC	Project Description	Source of Funds	Priority	FY08	FY09	FY010-FY13	Project Total
14	MC	BioSciences Facility (BioS)	State Funding	1	105,000.0		0.0	105,000.0
		Construct new facility for current biological academic and research programs	Receipt Authority	I			0.0	0.0
		Project Total			105,000.0	0.0	0.0	105,000.0
157	MC	Campus Life Master Plan-Wood Center Expansion Design	State Funding	2	3,500.0		20,000.0	23,500.0
		Prepare Construction Documents for 64,000gsf addition	Receipt Authority				25,000.0	25,000.0
		Project Total			3,500.0	0.0	45,000.0	48,500.0
168	MC	West Ridge Research Logistical Support Facility	State Funding	-1 .5 1	3,500.0		0.0	3,500.0
		Construct new storage and staging space for the research programs on West Ridge	Receipt Authority				0.0	0.0
4=0	140	Project Total			3,500.0	0.0	0.0	3,500.0
170	MC	Engineering and Technology Building-Planning	State Funding	- 4 1	500.0		20,000.0	20,500.0
		Construct new facility adjacent to Duckering to house expanding engineering programs	Receipt Authority		500.0	0.0	0.0	0.0
000	140	Project Total	0 5 "		500.0	0.0	20,000.0	20,500.0
226	MC	Seward Marine Center ARRV Support Facilities	State Funding	5	7,650.0	4,200.0	10,500.0	22,350.0
		Construct new space at the SMC critical to the arrival of the new research vessel	Receipt Authority		7.050.0	4.000.0	0.0	0.0
155	MC	Project Total	Ctata Fundina		7,650.0	4,200.0	10,500.0	22,350.0
155	IVIC	University Public Safety Building-Design and Construction Construct new facility for Fire, EMS, Police, and Environmental Health and Safety.	State Funding	- n 1	500.0	8,500.0 8,000.0	0.0	9,000.0 8,000.0
		Project Total	Receipt Authority		500.0	16,500.0	0.0	17,000.0
202	MC	Patty Sports Complex Weight Training Facility	State Funding		500.0	16,500.0	0.0	0.0
202	IVIC	Construct new weight training facility for UAF Sports	Receipt Authority	7	150.0	2,500.0	0.0	2,650.0
		Project Total	Receipt Admonty		150.0	2,500.0	0.0	2,650.0
272	MC	Campus Life Master Plan Housing Facilities	State Funding		100.0	2,000.0	22,000.0	22,000.0
		Expand Housing Facilities in support of the Campus Life Master Plan	Receipt Authority				22,000.0	22,000.0
		Project Total	. 1000.[017.10.11.01.11.]		0.0	0.0	44,000.0	44,000.0
181	MC	Multi-Discipline Research Center	State Funding		0.0	1,000.0	61,000.0	62,000.0
		Approximately 100,000gsf facility to house research programs for IAB, SNRAS, SFOS, ARSC, Museum	Receipt Authority			,	10,000.0	10,000.0
		Project Total	,		0.0	1,000.0	71,000.0	72,000.0
172	MC	KUAC New Facility-Concept Design	State Funding			·	0.0	0.0
		Construct New Facility for KUAC off-campus	Receipt Authority			100.0	16,000.0	16,100.0
		Project Total			0.0	100.0	16,000.0	16,100.0
204	MC	Alumni House	State Funding				0.0	0.0
		Construct new facility for Alumni Association	Receipt Authority				2,000.0	2,000.0
		Project Total			0.0	0.0	2,000.0	2,000.0
171	MC	UAF Classroom Facility	State Funding	-1			28,000.0	28,000.0
		Construct new classroom and office facility for undergraduate core class studies	Receipt Authority				0.0	0.0
444	MO	Project Total			0.0	0.0	28,000.0	28,000.0
141	МС	West Ridge Parking Garage	State Funding	-1 1			8,000.0	8,000.0
		Construct 400 space parking structure on West Ridge to free up room for new buildings	Receipt Authority				4,000.0	4,000.0
		Project Total			0.0	0.0	12,000.0	12,000.0
			400 1/ 151					
			13 Capital Plan					
		New Constru	uction Totals	, , , , , , , , , , , , , , , , , , , 				
			State Appropriation	-1	120,650.0	13,700.0	169,500.0	303,850.0
			Receipt Authority		150.0	10,600.0	79,000.0	89,750.0
			New Construction Totals		120,800.0	24,300.0	248,500.0	393,600.0

MC Workforce Development State Funding 130.0 New equipment for construction trades, maintenance technology, culinary arts Receipt Authority Project Total Project Total MC School of Engineering Academic Equipment State Funding 250.0	0.0 0.0 0.0 0.0	0.0 130.0					
Project Total Project Total	0.0	130.0					
	0.0						
MC School of Engineering Academic Equipment							
5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0.0						
New equipment for fluids labs and Sapphire Cell for Petroleum Engineering Receipt Authority							
Project Total	0.0						
MC Physics Department Computing Equipment State Funding 50.0	0.0	l .					
New Computers for the Physics Computer Lab Receipt Authority	0.0						
Project Total Project Total	0.0						
MC Chemistry Spectrometer State Funding 70.0	0.0						
Upgrade nuclear magnetic resonance spectrometer Receipt Authority	0.0						
Project Total Project Total	0.0						
MC Biology and Wildlife Academic Equipment/MicroScopes State Funding 60.0	0.0						
New Microscopes for academics Receipt Authority	0.0						
Project Total	0.0						
MCTechnological Support for the ArtsState Funding150.0	0.0						
Upgrades to Alaska Media Arts Center and theatre shop equipment Receipt Authority	0.0						
Project Total	0.0						
MC Instructional Infrastructure State Funding 550.0	0.0						
Misc. academic projects including Library compact shelving, smart classrooms, videoconferencing Receipt Authority	0.0						
Project Total	0.0						
MC Rasmuson Library Compact Shelving State Funding 250.0	0.0						
New shevling for increasing volume of books Receipt Authority	0.0						
Project Total	0.0						
MC State Funding	0.0						
Receipt Authority	0.0						
MC State Funding	0.0	0.0					
Receipt Authority	0.0						
Project Total	0.0	0.0					
MC State Funding	0.0	0.0					
Receipt Authority	0.0						
Project Total	0.0						
MC State Funding	0.0						
Receipt Authority	0.0	0.0					
MC Project Total State Funding	0.0						
V	0.0	0.0					
Receipt Authority Project Total	0.0	0.0					
MC State Funding	0.0	0.0					
Receipt Authority	0.0	0.0					
Project Total	0.0	0.0					
MC State Funding	0.0						
Receipt Authority	0.0						
Project Total	0.0						
Project Total	0.0	0.0					
UAF FY08-FY13 Capital Plan		1					
Academic Equipment							
State Appropriation 1,510.0	0.0	1,510.0					
Receipt Authority 0.0	0.0 0.0						
Academic Totals 1,510.0	0.0 0.0						