

**RESEARCH: Objective 5, Indicator 10**

Faculty conduct externally funded research

	FY12	FY13	FY14	FY15	FY16	FY17	FY18
Grant expenditures per faculty FTE	\$214,200	\$206,200	\$203,100	\$188,800	\$208,600	\$236,500	\$228,900
Likert Scale score	5	5	5	4	5	5	5

Data collected from state OMB annual report (C1: Target 1).

Changed to B1: Target 1 in FY 17.

