Fairbanks Main Campus Peer Comparison

	Fairbanks Main Campus						Fairbanks- Selected Peers								Fairbanks- NCHEMS Peers								% Change Fall 1999 - Fall 2007		
	Fall 1999/ FY00	Fall 2003/ FY04	Fall 2005/ FY06	Fall 2006/ FY07	Fall 2007/ FY08	Fall 2008/ FY09*	Fall 1999/ FY00	Fall 2003/ FY04	Fall 2005/ FY06	Fall 2006/ FY07	Fall 2007/ FY08	Fbks % Diff from Peers Fall 2003	Fbks % Diff from Peers Fall 2005	Fbks % Diff from Peers Fall 2006	Fbks % Diff from Peers Fall 2007	Fall 1999/ FY00	Fall 2003/ FY04	Fall 2005/ FY06	Fall 2006/ FY07	Fall 2007/ FY08	Fbks % Diff from Peers Fall 2003	Fbks % Diff from Peers Fall 2005	Fbks % Diff from Peers Fall 2006	Fbks % Diff from Peers Fall 2007	Fairbanks	Selected Peers	NCHEMS Peers
STUDENTS # Peers Reporting--->							19	18	18	18	13					10	10	10	10	10							
Headcount	4,663	5,412	5,270	5,034	5,036	4,976	14,069	15,341	15,366	15,374	15,340	-64.7%	-65.7%	-67.3%	-67.2%	13,663	14,252	14,131	14,195	14,374	-62.0%	-62.7%	-64.5%	-65.0%	8.0%	9.0%	5.2%
SFTE	3,793	4,406	4,321	4,101	4,067	4,070	11,998	13,385	13,457	13,487	13,264	-67.1%	-67.9%	-69.6%	-69.3%	11,442	12,277	12,313	12,401	12,588	-64.1%	-64.9%	-66.9%	-67.7%	7.2%	10.6%	10.0%
SFTE Peer Range in Fall 2008 (Low-High)									(10,070 - 20,184)									(6,933 - 19,015)									
Part-time Headcount	1,219	1,395	1,288	1,234	1,602	1,495	3,106	3,173	3,096	3,062	3,386	-56.0%	-58.4%	-59.7%	-52.7%	3,330	3,198	2,950	2,913	2,895	-56.4%	-56.3%	-57.6%	-44.7%	31.4%	9.0%	-13.1%
Applicants	n/a	2,120	1,973	1,743	1,758	1,934	n/a	7,623	8,308	8,787	6,817	-72.2%	-76.3%	-80.2%	-74.2%	n/a	5,840	6,231	6,866	7,312	-63.7%	-68.3%	-74.6%	-76.0%	n/a	n/a	n/a
Admits	n/a	1,650	1,434	1,325	1,373	1,370	n/a	4,872	5,345	5,571	5,371	-66.1%	-73.2%	-76.2%	-74.4%	n/a	4,581	4,931	4,989	5,114	-64.0%	-70.9%	-73.4%	-73.2%	n/a	n/a	n/a
Tuition (Resident Undergrad)	2,385	2,880	3,480	3,825	4,080	4,275	2,824	3,985	4,674	4,811	4,427	-27.7%	-25.5%	-20.5%	-7.8%	2,779	3,879	4,786	4,589	5,354	-25.8%	-27.3%	-16.6%	-23.8%	71.1%	56.8%	92.7%
Total Cost (Resident Undergrad)	6,995	8,500	9,676	10,491	10,766	11,441	7,940	9,648	10,418	10,939	9,892	-11.9%	-7.1%	-4.1%	8.8%	7,755	9,870	10,275	10,748	11,606	-13.9%	-5.8%	-2.4%	-7.2%	53.9%	24.6%	49.7%
STUDENT-RELATED RATIOS																											
Instructional Expenditures/SFTE	7,291	8,269	9,309	10,911	11,572	12,048	7,434	7,374	8,134	8,675	8,227	12.1%	14.4%	25.8%	40.7%	6,046	6,682	7,194	7,511	8,171	23.8%	29.4%	45.3%	41.6%	58.7%	10.7%	35.1%
Scholarship Expenditures/SFTE	1,162	909	974	978	1,033	1,627	1,795	763	806	917	1,191	19.2%	20.9%	6.6%	-13.3%	2,019	937	983	1,074	1,223	-3.0%	-0.9%	-9.0%	-15.5%	-11.1%	-33.6%	-39.4%
Student Services Expenditures/SFTE	2,312	2,722	3,219	3,694	4,052	4,340	958	1,086	1,156	1,242	1,248	150.6%	178.4%	197.4%	224.7%	860	1,036	1,078	1,126	1,239	162.7%	198.6%	228.0%	227.0%	75.3%	30.3%	44.1%
Student Services Expenditures/Headcount	1,881	2,216	2,639	3,009	3,272	3,550	831	964	1,014	1,087	1,068	129.9%	160.3%	176.8%	206.4%	724	893	940	982	1,084	148.1%	180.7%	206.4%	201.8%	74.0%	28.5%	49.7%
Student Services Expenditures/Applications	n/a	5,657	7,049	8,691	9,373	9,134	n/a	2,641	2,469	2,557	3,051	114.2%	185.5%	239.9%	207.2%	n/a	2,407	2,307	2,269	2,360	135.0%	205.5%	283.0%	297.2%	n/a	n/a	n/a
FACULTY & RELATED RATIOS																											
Regular Faculty Avg. 9 mo. Salary	52,125	55,800	60,755	62,259	79,285	82,999	57,222	64,239	67,261	70,558	68,638	-13.1%	-9.7%	-11.8%	15.5%	52,372	60,148	63,476	66,589	69,880	-7.2%	-4.3%	-6.5%	13.5%	52.1%	20.0%	33.4%
Full-time Faculty Headcount	401	490	504	531	562	549	839	826	860	881	877	-40.7%	-41.4%	-39.7%	-35.9%	757	800	799	790	812	-38.8%	-36.9%	-32.8%	-30.8%	40.1%	4.5%	7.3%
Part-time Faculty Headcount	106	112	126	127	137	131	170	200	198	205	173	-44.0%	-36.4%	-38.0%	-20.8%	110	141	186	200	185	-20.6%	-32.3%	-36.5%	-25.9%	29.2%	1.8%	68.2%
Faculty FTE	436	527	546	573	608	593	893	893	926	949	935	-41.0%	-41.0%	-39.6%	-35.0%	793	847	861	667	874	-37.8%	-36.6%	-14.1%	-30.4%	39.4%	4.7%	10.2%
Instructional Faculty FTE	n/a	445	468	471	509	503	n/a	785	811	834	828	-43.3%	-42.3%	-43.5%	-38.5%	n/a	766	774	779	824	-41.9%	-39.5%	-39.5%	-38.2%	n/a	n/a	n/a
SFTE/Full-time Faculty	9.5	9.0	8.6	7.7	7.2	7.4	15.7	16.7	16.2	16.8	15.7	-46.1%	-46.9%	-54.2%	-54.1%	15.3	15.6	15.7	16.9	15.8	-42.3%	-45.2%	-54.4%	-54.4%	-24.2%	0.0%	3.3%
SFTE/Faculty FTE	8.7	8.4	7.9	7.2	6.7	6.9	14.4	15.4	15.0	15.5	14.6	-45.5%	-47.3%	-53.5%	-54.1%	14.6	14.7	14.4	15.5	14.5	-42.9%	-45.1%	-53.5%	-53.8%	-23.0%	1.4%	-0.7%
SFTE/Instructional Faculty FTE	n/a	9.9	9.2	8.7	8.0	8.1	n/a	17.3	17.0	17.4	15.9	-42.8%	-45.9%	-50.0%	-49.7%	n/a	16.5	16.5	17.4	15.4	-40.0%	-44.2%	-50.0%	-48.1%	n/a	n/a	n/a
Research Exp./Full-time Faculty	176,854	202,976	220,903	223,427	196,477	209,905	74,957	97,538	97,598	100,138	96,567	108.1%	126.3%	123.1%	103.5%	81,238	102,636	109,575	120,377	114,173	97.8%	101.6%	85.6%	72.1%	11.1%	28.8%	40.5%
Gov't & Private Grants/Full-time Faculty	187,173	248,818	266,966	255,408	236,648	243,893	100,100	128,660	131,614	135,576	108,570	93.4%	102.8%	88.4%	118.0%	96,028	119,897	128,293	140,530	117,300	107.5%	108.1%	81.7%	101.7%	26.4%	8.5%	22.2%
REVENUE / EXPENSE																											
Instruction *(thousands)*	27,655	36,434	40,222	44,745	47,062	49,037	87,136	95,976	108,442	117,439	105,971	-62.0%	-62.9%	-61.9%	-55.6%	69,201	82,935	89,419	93,936	103,719	-56.1%	-55.0%	-52.4%	-54.6%	70.2%	21.6%	49.9%
Instruction Range in FY08 (Low-High)									($ 63, 909 - $ 180,503)									($ 63,909 - $ 176,166)									
Research *(thousands)*	70,919	99,458	111,335	118,640	110,420	115,238	61,887	81,362	83,843	86,451	82,819	22.2%	32.8%	37.2%	33.3%	60,705	80,296	84,804	86,476	90,397	23.9%	31.3%	37.2%	22.2%	55.7%	33.8%	48.9%
Student Services *(thousands)*	8,769	11,993	13,907	15,148	16,479	17,664	10,630	13,339	14,559	15,810	15,741	-10.1%	-4.5%	-4.2%	4.7%	9,294	12,504	13,141	13,810	15,449	-4.1%	5.8%	9.7%	6.7%	87.9%	48.1%	66.2%
Scholarships *(thousands)*	4,406	4,006	4,211	4,010	4,201	6,621	20,110	10,103	10,362	11,687	14,746	-60.3%	-59.4%	-65.7%	-71.5%	23,596	11,694	12,136	12,996	14,950	-65.7%	-65.3%	-69.1%	-71.9%	-4.6%	-26.7%	-36.6%
Tuition & Fees *(thousands)*	12,808	14,953	18,957	19,422	20,941	22,455	59,038	64,170	76,688	82,533	73,565	-76.7%	-75.3%	-76.5%	-71.5%	53,975	59,823	72,404	77,899	82,345	-75.0%	-73.8%	-75.1%	-74.6%	63.5%	24.6%	52.6%
Government Grants *(thousands)*	52,593	97,157	105,715	106,261	104,260	103,208	58,718	88,461	93,556	91,769	79,731	9.8%	13.0%	15.8%	30.8%	50,715	83,303	87,832	86,673	80,080	16.6%	20.4%	22.6%	30.2%	98.2%	35.8%	57.9%
Private Grants *(thousands)*	22,464	24,764	28,836	29,361	28,736	30,689	22,603	17,021	19,079	20,788	11,926	45.5%	51.1%	41.2%	141.0%	20,279	9,718	11,007	11,475	12,021	154.8%	162.0%	155.9%	139.0%	27.9%	-47.2%	-40.7%
All Grants as a % of State Appropriations	96.0%	135.2%	133.9%	116.2%	101.5%	101.5%	77.0%	90.8%	90.1%	85.2%	74.3%	48.8%	48.6%	36.3%	36.6%	82.6%	97.5%	98.1%	92.9%	80.9%	38.7%	36.4%	25.1%	25.5%	5.7%	-3.4%	-2.0%
SUM of EXPENSE	111,748	151,890	169,675	182,542	178,162		179,763	200,780	217,206	231,387	219,277																
*Note- Peer fiscal year 2009 data not available from IPEDS for comparison.						1.59432					1.21981																

Sources: UA Information Systems: UA Decision Support Database (DSD) compiled from Banner SI Closing Extracts, 1999-2009
National Center for Educational Statictics (NCES) IPEDS Datacenter- http://nces.ed.gov/ipeds/datacenter/