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Sources:

UA Information Systems: UA Decision Support Database (DSD) compiled from Banner SI Closing Extracts, 1999-2009

National Center for Education Statistics (NCES) IPEDS Datacenter, available online at:
<http://nces.ed.gov/ipeds/datacenter/>

The Carnegie Foundation for the Advancement of Teaching, available online at:
<http://www.carnegiefoundation.org/classifications/>



The past several years of expenditure, revenue, and enrollment data for each of the three UA main campuses have been compared to data reported to IPEDS by cohorts of peer institutions, identified by both the campuses themselves and the National Center for Higher Education Management Systems (NCHEMS).

For the current fall 2007/fiscal year 2008 comparison, Anchorage campus had twenty-two self-defined and thirteen NCHEMS-identified peers, Fairbanks campus had thirteen self-defined and ten NCHEMS peers, and Juneau had eleven self-defined and ten NCHEMS-defined peers. As of September 2010, complete fall 2008/fiscal year 2009 data was not available from IPEDS for peer institution comparison, but UA main campus data has been provided.

Please see the Campus Peer Comparisons, as well as the section titled 'Main Campus Peer Comparison Overview Data' for the specific data and percentages used below.

Enrollment

- Each main campus continues to have a much greater proportion of part-time students than either the self-defined or NCHEMS peer group averages. Anchorage campus had an approximately 51 percent part-time student headcount in fall 2007, compared to its self-defined peer average of roughly 37 percent, and its NCHEMS peer average of 38 percent. Fairbanks campus showed a similar result (roughly 32 percent part-time) when compared to both of its peer group averages, self-defined (22 percent) and NCHEMS (20 percent). Juneau campus also had a higher proportion of part-time students (almost 63 percent) in fall 2007, then either its self-defined peer average (29 percent) or its NCHEMS peer cohort average (43 percent).

Proportion of Expenditures by Category

- Anchorage campus devoted a greater percentage (78.9 percent) of its overall expenditures to Instruction in fiscal year 2008 than it had previously, which was a greater percentage than its self-defined (63.9 percent) and NCHEMS-defined (67.8 percent) peer cohort averages, while spending a much lesser portion on Student Services (2.2 percent) when compared to both peer cohorts (10.6 percent and 13.5 percent respectively).
- As in previous years, Fairbanks campus spent a substantially larger proportion of expenditures on Research (62 percent) and a substantially smaller proportion on Instruction (26.4 percent). In comparison, Fairbanks self-defined peers averaged 37.8 percent of expenditures on Research and 48.3 percent on Instruction in fiscal year 2008, while Fairbanks NCHEMS peers averaged 46.2 percent of their expenditures on Research and 40.3 percent on Instruction.
- In fiscal year 2008, Juneau campus spent a slightly lesser proportion of its expenditures on Instruction (65.1 percent) than both its self-defined peer average (70.3 percent) and its NCHEMS selected peer average (70.6 percent). Juneau campus also spent a larger proportion of its expenditures on Research (9.1 percent) than its self-defined peers (5.1 percent) as well as its NCHEMS peer cohort (1.8 percent).

Expenditures per Student FTE by Category

- Anchorage campus continued to spend more per student FTE than either peer group average on Instruction and Student Services. Anchorage campus spent nearly twice as much per student FTE on Student Services than its self-defined and NCHEMS-defined peers.
- At Fairbanks campus, expenditures on Student Services per student FTE continue to increase each year, and are now more than double what is spent per student for both peer cohorts. Overall, expenditures on Student Services at Fairbanks campus are similar in amount to both peer group averages; however, Fairbanks campus is home to approximately one-third as many student FTE as its self-defined or NCHEMS-defined peer groups. Instructional expenditures per student FTE at Fairbanks campus continue to be significantly higher than both peer group averages in fiscal year 2008.



- At Juneau campus in fiscal year 2008, expenditures for both Instructional and Student Services per student FTE were somewhat greater than the averages for both peer groups.

Proportion of Revenue by Source

- In fiscal year 2008, as was the case in previous years, all three main campuses received a smaller proportion of total revenue from Tuition and Fees than either of their peer group averages. The one exception in fiscal year 2008 being the Juneau campus, which had a slightly higher proportion of total revenue from student tuition and fees than its NCHEMS peer group average. This was especially the case at Fairbanks campus, where Tuition and Fee revenue accounted for significantly greater proportions of total revenue for both peer cohorts.
- Anchorage campus received a larger proportion of its annual revenue from both government and private grants than both peer institution cohorts.
- Fairbanks campus continued to generate a significantly larger proportion of its revenue from federal and private grants than either of its self-defined and NCHEMS peer cohorts, and had a higher ratio of grants to state appropriations than its peers in fiscal year 2008.
- Juneau campus continued to receive a significantly greater proportion of its revenue from state appropriations and private grants than both of its peer group averages. Although the ratio of revenue generated from grants versus state appropriations remained lower at the Juneau campus than among its self-defined and NCHEMS peer groups in fiscal year 2008, both peer group averages have shown steady decreases.

Faculty and Related Ratios

- Faculty headcount at Anchorage campus in fiscal year 2008 continued to be larger than those found at peer institutions. In particular, Anchorage campus faculty headcount included a substantially larger number of part-time faculty than its peers. Meanwhile, Fairbanks campus had significantly fewer faculty in comparison to both peer cohort groups, while Juneau had substantially fewer full-time faculty and slightly fewer part-time faculty than both of its peer groups.
- The ratio of student FTE to instructional faculty FTE continued to be significantly lower at all three main campuses than at their respective peer campuses in fiscal year 2008.
- The ratio of research expenditures per full time faculty at Anchorage campus in fiscal year 2008 was slightly higher than its NCHEMS peer cohort average, but well below the average ratio of its self-defined peer cohort. Both the Fairbanks and Juneau campuses had significantly higher ratios of research expenditures per full-time faculty member than either of their peer cohorts in fiscal year 2008.
- The amount of revenue generated by government and private grants per full-time faculty member was higher in fiscal year 2008 at all three of the main campuses when compared to both peer institution groups.
- Average nine-month salaries paid to faculty at all three main campuses exceeded peer group averages for fiscal year 2008.

Detailed comparisons between the UA main campuses and their peer institutions between fall 1999 and fall 2008 can be found in the attached tables.



Main Campus Peer Institution Sets

| Campus | Campus-Defined Peer Cohort | NCHEMS-Defined Peer Cohort |
|-----------|--|--|
| Anchorage | Auburn University-Montgomery Boise State University Cleveland State University Columbus State University Indiana State University Indiana University-Northwest Indiana University-Purdue University-Fort Wayne Indiana University-Southeast Lamar University Northern Kentucky University Southern Connecticut State University The University of West Florida University of Alabama in Huntsville University of Arkansas at Little Rock University of Massachusetts-Boston University of Michigan-Dearborn University of Missouri-St Louis University of Nebraska at Omaha University of North Carolina at Greensboro University of Southern Maine Weber State University Wichita State University | Austin Peay State University Boise State University CUNY College of Staten Island Eastern Kentucky University Indiana State University Indiana University-Purdue University-Fort Wayne McNeese State University Northwestern State University of Louisiana Purdue University-Calumet Campus Troy University* University of North Florida University of Southern Maine Wichita State University |
| Fairbanks | University of Delaware Idaho State University University of Idaho University of Idaho Kansas State University University of Maine Montana State University-Bozeman The University of Montana University of Nevada-Reno New Mexico State University- Main Campus North Dakota State University-Main Campus Oregon State University Utah State University University of Wyoming | Clemson University Montana State University-Bozeman New Mexico State University-Main Campus North Dakota State University-Main Campus University of Arkansas Main Campus University of Idaho University of Maine University of New Hampshire-Main Campus University of Wyoming Utah State University |
| Juneau | Adams State College Bemidji State University Eastern Oregon University Georgia Southwestern State University Lewis-Clark State College Longwood University SUNY College at Purchase The University of Texas of the Permian Basin University of Maine at Machias University of Maine at Presque Isle Western Oregon University | Adams State College Cheyney University of Pennsylvania Coppin State University Georgia Southwestern State University Johnson State College Northern State University Sul Ross State University Texas A & M University-Texarkana University of Houston-Victoria Western New Mexico University |

*Troy State University-Montgomery merged with Troy University in 2003

2005 Carnegie Classification Information for University of Alaska Anchorage and Main Campus Peers

| Classification | University of Alaska Anchorage | UAA Peer Institutions | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|--|--|---|--|--|---|---|---|---|--|--|--|---|--|--|---|---|--|---|--|---|---|--|--|---|--|--|---|---|--|---|--|
| | | Auburn University-Montgomery | Austin Peay State University | Boise State University | Cleveland State University | Columbus State University | CUNY College of Staten Island | Eastern Kentucky University | Indiana State University | Indiana University-Northwest | Indiana University-Purdue University-Fort Wayne | Indiana University-Southeast | Lamar University | McNeese State University | Northern Kentucky University | Northwestern State University of Louisiana | Purdue University-Galveston Campus | Southern Connecticut State University | Troy University Main Campus | University of Alabama in Huntsville | University of Arkansas at Little Rock | University of Massachusetts-Boston | University of Michigan-Dearborn | University of Missouri-St. Louis | University of Nebraska at Omaha | University of North Carolina at Greensboro | University of North Florida | University of Southern Maine | University of West Florida, The | Weber State University | Wichita State University | | |
| Peer Type | | UAA | NCHEMS | UAA and NCHEMS | UAA | UAA | NCHEMS | NCHEMS | UAA and NCHEMS | UAA | UAA and NCHEMS | UAA | UAA | NCHEMS | UAA | NCHEMS | NCHEMS | UAA | NCHEMS | UAA | UAA | UAA | UAA | UAA | UAA | UAA | UAA | NCHEMS | UAA and NCHEMS | UAA | UAA | UAA | UAA |
| Level | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years |
| Control | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public |
| Total Enrollment (Fall 2004) | 16,261 | 5,123 | 8,650 | 18,332 | 15,664 | 7,220 | 12,442 | 16,183 | 11,200 | 5,138 | 11,810 | 6,238 | 10,804 | 8,785 | 13,903 | 10,546 | 9,222 | 12,177 | 20,855 | 7,036 | 11,806 | 11,682 | 8,420 | 15,498 | 13,824 | 15,329 | 14,533 | 11,089 | 9,518 | 18,498 | 14,059 | | |
| Basic Classification | Master's I: Master's Colleges and Universities (larger programs) | Master's I: Master's Colleges and Universities (larger programs) | Master's M: Master's Colleges and Universities (medium programs) | Master's L: Master's Colleges and Universities (larger programs) | DRU: Doctoral/Research Universities | Master's L: Master's Colleges and Universities (larger programs) | Master's L: Master's Colleges and Universities (larger programs) | Master's L: Master's Colleges and Universities (larger programs) | DRU: Doctoral/Research Universities | Master's S: Master's Colleges and Universities (smaller programs) | Master's M: Master's Colleges and Universities (medium programs) | Master's L: Master's Colleges and Universities (larger programs) | Master's L: Master's Colleges and Universities (larger programs) | Master's L: Master's Colleges and Universities (larger programs) | Master's L: Master's Colleges and Universities (larger programs) | Master's L: Master's Colleges and Universities (larger programs) | Master's M: Master's Colleges and Universities (medium programs) | Master's L: Master's Colleges and Universities (larger programs) | Master's L: Master's Colleges and Universities (larger programs) | RU/HE: Research Universities (high research activity) | DRU: Doctoral/Research Universities | DRU: Doctoral/Research Universities | Master's L: Master's Colleges and Universities (larger programs) | RU/HE: Research Universities (high research activity) | Master's L: Master's Colleges and Universities (larger programs) | RU/HE: Research Universities (high research activity) | Master's L: Master's Colleges and Universities (larger programs) | DRU: Doctoral/Research Universities | Master's M: Master's Colleges and Universities (medium programs) | RU/HE: Research Universities (high research activity) | | | |
| Undergraduate Program Classification | Bal/SGC: Balanced arts & sciences/professions, some graduate coexistence | Prof+A&S/SGC: Professions plus arts & sciences, some graduate coexistence | Bal/SGC: Balanced arts & sciences/professions, some graduate coexistence | Prof+A&S/SGC: Professions plus arts & sciences, some graduate coexistence | Bal/HGC: Balanced arts & sciences/professions, high graduate coexistence | Bal/SGC: Balanced arts & sciences/professions, some graduate coexistence | Bal/SGC: Balanced arts & sciences/professions, some graduate coexistence | Prof+A&S/SGC: Professions plus arts & sciences, some graduate coexistence | Prof+A&S/SGC: Professions plus arts & sciences, some graduate coexistence | Bal/SGC: Balanced arts & sciences/professions, some graduate coexistence | Prof+A&S/SGC: Professions plus arts & sciences, some graduate coexistence | Bal/SGC: Balanced arts & sciences/professions, some graduate coexistence | Bal/SGC: Balanced arts & sciences/professions, some graduate coexistence | Prof+A&S/SGC: Professions plus arts & sciences, some graduate coexistence | Bal/SGC: Balanced arts & sciences/professions, some graduate coexistence | Bal/SGC: Balanced arts & sciences/professions, some graduate coexistence | Prof+A&S/SGC: Professions plus arts & sciences, some graduate coexistence | A&S+Prof/HGC: Arts & sciences plus professions, high graduate coexistence | Prof+A&S/SGC: Professions plus arts & sciences, some graduate coexistence | Prof+A&S/HGC: Professions plus arts & sciences, high graduate coexistence | Bal/SGC: Balanced arts & sciences/professions, some graduate coexistence | A&S+Prof/SGC: Arts & sciences plus professions, some graduate coexistence | Bal/SGC: Balanced arts & sciences/professions, some graduate coexistence | Bal/SGC: Balanced arts & sciences/professions, some graduate coexistence | Bal/HGC: Balanced arts & sciences/professions, high graduate coexistence | Prof+A&S/SGC: Professions plus arts & sciences, some graduate coexistence | Bal/HGC: Balanced arts & sciences/professions, high graduate coexistence | Bal/SGC: Balanced arts & sciences/professions, some graduate coexistence | A&S+Prof/SGC: Arts & sciences plus professions, some graduate coexistence | Bal/SGC: Balanced arts & sciences/professions, some graduate coexistence | Prof+A&S/HGC: Professions plus arts & sciences, high graduate coexistence | Prof+A&S/HGC: Professions plus arts & sciences, high graduate coexistence | |
| Graduate Program Classification | Postbac/Comp Postbaccalaureate comprehensive | Postbac/A&S/Ed/Postbaccalaureate with arts & sciences (education dominant) | Postbac/Comp Postbaccalaureate comprehensive | S-Doc/Ed: Single doctoral (education) | Doc/STEM: Doctoral, STEM dominant | Postbac/A&S: Postbaccalaureate with arts & sciences (education dominant) | Postbac/A&S/Ed: Postbaccalaureate with arts & sciences (education dominant) | Postbac/Comp Postbaccalaureate comprehensive | Doc/Prof: Doctoral, professional dominant | Postbac/Prof/Bus: Postbaccalaureate with professional (business dominant) | Postbac/A&S/Ed/Postbaccalaureate with arts & sciences (education dominant) | Postbac/A&S/Ed/Postbaccalaureate with arts & sciences (education dominant) | Doc/STEM: Doctoral, STEM dominant | Postbac/Comp Postbaccalaureate comprehensive | Postbac/A&S/Ed/Postbaccalaureate with arts & sciences (education dominant) | Postbac/A&S/Ed/Postbaccalaureate with arts & sciences (education dominant) | Postbac/A&S/Bus: Postbaccalaureate with arts & sciences (business dominant) | Postbac/Comp Postbaccalaureate comprehensive | Postbac/A&S/Ed/Postbaccalaureate with arts & sciences (education dominant) | Doc/STEM: Doctoral, STEM dominant | Doc/Prof: Doctoral, professional dominant | Doc/Prof: Doctoral, professional dominant | Postbac/A&S/Other: Postbaccalaureate with arts & sciences (other dominant fields) | Doc/Prof: Doctoral, professional dominant | Doc/Prof: Doctoral, professional dominant | Comp/Doc/NM ed/Vet: Comprehensive doctoral (no medical/veterinary) | S-Doc/Ed: Single doctoral (education) | Postbac/A&S/Ed/Postbaccalaureate with arts & sciences (education dominant) | S-Doc/Ed: Single doctoral (education) | Postbac/Prof/Bus: Postbaccalaureate with professional (business dominant) | Postbac/A&S/Ed/Postbaccalaureate with arts & sciences (education dominant) | Postbac/Prof/Bus: Postbaccalaureate with professional (business dominant) | |
| Undergraduate Profile Classification | MFT4/S/HTL: Medium full-time four-year, selective, higher transfer-in | MFT4/L: Medium full-time four-year, inclusive | MFT4/S/HTL: Medium full-time four-year, selective, lower transfer-in | MFT4/S/HTL: Medium full-time four-year, selective, higher transfer-in | MFT4/S/HTL: Medium full-time four-year, selective, higher transfer-in | MFT4/S/HTL: Medium full-time four-year, selective, higher transfer-in | MFT4/S/HTL: Medium full-time four-year, selective, higher transfer-in | FT4/L: Full-time four-year, inclusive | MFT4/L: Medium full-time four-year, inclusive | MFT4/S/HTL: Medium full-time four-year, selective, higher transfer-in | MFT4/L: Medium full-time four-year, inclusive | MFT4/L: Medium full-time four-year, inclusive | MFT4/L: Medium full-time four-year, inclusive | FT4/L: Full-time four-year, inclusive | MFT4/S/HTL: Medium full-time four-year, selective, higher transfer-in | MFT4/L: Medium full-time four-year, inclusive | MFT4/L: Medium full-time four-year, inclusive | MFT4/S/HTL: Medium full-time four-year, selective, higher transfer-in | MFT4/L: Medium full-time four-year, inclusive | MFT4/S/HTL: Medium full-time four-year, selective, higher transfer-in | MFT4/L: Medium full-time four-year, inclusive | MFT4/S/HTL: Medium full-time four-year, selective, higher transfer-in | MFT4/S/HTL: Medium full-time four-year, selective, higher transfer-in | MFT4/S/HTL: Medium full-time four-year, selective, higher transfer-in | MFT4/S/HTL: Medium full-time four-year, selective, higher transfer-in | MFT4/S/HTL: Medium full-time four-year, selective, higher transfer-in | MFT4/S/HTL: Medium full-time four-year, selective, higher transfer-in | MFT4/S/HTL: Medium full-time four-year, selective, higher transfer-in | MFT4/S/HTL: Medium full-time four-year, selective, higher transfer-in | MFT4/S/HTL: Medium full-time four-year, selective, higher transfer-in | PT4: Higher part-time four-year | MFT4/S/HTL: Medium full-time four-year, selective, higher transfer-in | |
| Enrollment Profile Classification | VHU: Very high undergraduate | HU: High undergraduate | VHU: Very high undergraduate | VHU: Very high undergraduate | MU: Majority undergraduate | VHU: Very high undergraduate | VHU: Very high undergraduate | VHU: Very high undergraduate | HU: High undergraduate | VHU: Very high undergraduate | VHU: Very high undergraduate | VHU: Very high undergraduate | VHU: Very high undergraduate | VHU: Very high undergraduate | VHU: Very high undergraduate | VHU: Very high undergraduate | HU: High undergraduate | MU: Majority undergraduate | HU: High undergraduate | HU: High undergraduate | HU: High undergraduate | HU: High undergraduate | HU: High undergraduate | HU: High undergraduate | HU: High undergraduate | HU: High undergraduate | HU: High undergraduate | VHU: Very high undergraduate | HU: High undergraduate | HU: High undergraduate | VHU: Very high undergraduate | HU: High undergraduate | |
| Size and Setting Classification | L4/NR: Large four-year, primarily nonresidential | M4/NR: Medium four-year, primarily nonresidential | M4/NR: Medium four-year, primarily nonresidential | L4/NR: Large four-year, primarily nonresidential | L4/NR: Large four-year, primarily nonresidential | M4/NR: Medium four-year, primarily nonresidential | M4/NR: Medium four-year, primarily nonresidential | L4/R: Large four-year, primarily residential | M4/R: Medium four-year, primarily residential | M4/NR: Medium four-year, primarily nonresidential | M4/NR: Medium four-year, primarily nonresidential | M4/NR: Medium four-year, primarily nonresidential | M4/NR: Medium four-year, primarily nonresidential | L4/NR: Large four-year, primarily nonresidential | M4/NR: Medium four-year, primarily nonresidential | M4/NR: Medium four-year, primarily nonresidential | M4/R: Medium four-year, primarily residential | L4/R: Large four-year, primarily residential | M4/NR: Medium four-year, primarily nonresidential | M4/NR: Medium four-year, primarily nonresidential | M4/NR: Medium four-year, primarily nonresidential | M4/NR: Medium four-year, primarily nonresidential | M4/NR: Medium four-year, primarily nonresidential | M4/NR: Medium four-year, primarily nonresidential | M4/NR: Medium four-year, primarily nonresidential | L4/R: Large four-year, primarily residential | L4/R: Large four-year, primarily residential | L4/NR: Large four-year, primarily nonresidential | M4/NR: Medium four-year, primarily nonresidential | M4/NR: Medium four-year, primarily nonresidential | L4/NR: Large four-year, primarily nonresidential | L4/NR: Large four-year, primarily nonresidential | |
| 2000 Carnegie Classification [historical—not updated] | Master's Colleges and Universities I | Master's colleges and Universities I | Master's Colleges and Universities I | Master's colleges and Universities I | Doctoral/Research Universities-Intensive | Master's colleges and Universities I | Master's Colleges and Universities I | Master's Colleges and Universities I | Doctoral/Research Universities-Intensive | Master's colleges and Universities I | Master's colleges and Universities I | Master's colleges and Universities I | Master's colleges and Universities I | Master's Colleges and Universities I | Master's colleges and Universities I | Master's colleges and Universities I | Master's colleges and Universities I | Master's colleges and Universities I | Master's colleges and Universities I | Doctoral/Research Universities-Intensive | Doctoral/Research Universities-Intensive | Doctoral/Research Universities-Intensive | Master's colleges and Universities I | Doctoral/Research Universities-Intensive | Master's colleges and Universities I | Doctoral/Research Universities-Intensive | Master's colleges and Universities I | Master's colleges and Universities I | Master's colleges and Universities I | Master's colleges and Universities I | Master's colleges and Universities I | Master's colleges and Universities I | Doctoral/Research Universities-Intensive |

Source: The Carnegie Foundation for the Advancement of Teaching, available online at <http://www.carnegiefoundation.org/classifications/>. All-inclusive classifications are time-specific snapshots of institutional attributes and behavior based on data from 2003 to 2004. Data current as of February-11-2010

2005 Carnegie Classification Information for University of Alaska Fairbanks and Main Campus Peers

| | | UAF Peer Institutions | | | | | | | | | | | | | |
|--|---|--|---|---|---|---|---|--|---|---|---|--|--|---|---|
| <i>Classification</i> | <i>University of Alaska Fairbanks</i> | Clemson University | Idaho State University | Kansas State University | Montana State University-Bozeman | New Mexico State University-Main Campus | North Dakota State University-Main Campus | Oregon State University | University of Arkansas Main Campus | University of Idaho | University of Maine | University of Montana-Missoula, The | University of New Hampshire-Main Campus | University of Wyoming | Utah State University |
| <i>Peer Type</i> | | NCHEMS | UAF | UAF | UAF and NCHEMS | UAF and NCHEMS | UAF and NCHEMS | UAF | NCHEMS | UAF and NCHEMS | UAF and NCHEMS | UAF | NCHEMS | UAF and NCHEMS | UAF and NCHEMS |
| <i>Level</i> | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years |
| <i>Control</i> | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public |
| <i>Total Enrollment (Fall 2004)</i> | 8,693 | 17,110 | 13,802 | 23,151 | 11,913 | 16,428 | 12,026 | 19,153 | 17,269 | 12,824 | 11,358 | 13,558 | 14,370 | 13,207 | 16,130 |
| <i>Basic Classification</i> | RU/H: Research Universities (high research activity) | RU/H: Research Universities (high research activity) | DRU: Doctoral/Research Universities | RU/VH: Research Universities (very high research activity) | RU/VH: Research Universities (very high research activity) | RU/H: Research Universities (high research activity) | RU/H: Research Universities (high research activity) | RU/VH: Research Universities (very high research activity) | RU/H: Research Universities (high research activity) | RU/H: Research Universities (high research activity) | RU/H: Research Universities (high research activity) | RU/H: Research Universities (high research activity) | RU/H: Research Universities (high research activity) | RU/H: Research Universities (high research activity) | RU/H: Research Universities (high research activity) |
| <i>Undergraduate Program Classification</i> | A&S+Prof/SGC: Arts & sciences plus professions, some graduate coexistence | Prof+A&S/HGC: Professions plus arts & sciences, high graduate coexistence | Prof+A&S/SGC: Professions plus arts & sciences, some graduate coexistence | Prof+A&S/HGC: Professions plus arts & sciences, high graduate coexistence | Prof+A&S/HGC: Professions plus arts & sciences, high graduate coexistence | Prof+A&S/HGC: Professions plus arts & sciences, high graduate coexistence | Prof+A&S/SGC: Professions plus arts & sciences, some graduate coexistence | Bal/HGC: Balanced arts & sciences/professions, high graduate coexistence | Prof+A&S/HGC: Professions plus arts & sciences, high graduate coexistence | Prof+A&S/HGC: Professions plus arts & sciences, high graduate coexistence | Prof+A&S/HGC: Professions plus arts & sciences, high graduate coexistence | Bal/HGC: Balanced arts & sciences/professions, high graduate coexistence | Bal/HGC: Balanced arts & sciences/professions, high graduate coexistence | Prof+A&S/HGC: Professions plus arts & sciences, high graduate coexistence | Prof+A&S/HGC: Professions plus arts & sciences, high graduate coexistence |
| <i>Graduate Program Classification</i> | Doc/STEM: Doctoral, STEM dominant | 1Postbac-A&S/Bus: Postbaccalaureate with arts & sciences (business dominant) | CompDoc/NMedVet: Comprehensive doctoral (no medical/veterinary) | 1Postbac-Comp: Postbaccalaureate comprehensive | Doc/STEM: Doctoral, STEM dominant | CompDoc/NMedVet: Comprehensive doctoral (no medical/veterinary) | CompDoc/NMedVet: Comprehensive doctoral (no medical/veterinary) | 1Postbac-Comp: Postbaccalaureate comprehensive | CompDoc/NMedVet: Comprehensive doctoral (no medical/veterinary) | CompDoc/NMedVet: Comprehensive doctoral (no medical/veterinary) | CompDoc/NMedVet: Comprehensive doctoral (no medical/veterinary) | Doc/Prof: Doctoral, professional dominant | CompDoc/NMedVet: Comprehensive doctoral (no medical/veterinary) | Doc/STEM: Doctoral, STEM dominant | Doc/STEM: Doctoral, STEM dominant |
| <i>Undergraduate Profile Classification</i> | MFT4/S/HTI: Medium full-time four-year, selective, higher transfer-in | FT4/MS/LTI: Full-time four-year, more selective, lower transfer-in | MFT4/S/HTI: Medium full-time four-year, selective, higher transfer-in | FT4/S/LTI: Full-time four-year, selective, lower transfer-in | FT4/S/HTI: Full-time four-year, selective, higher transfer-in | FT4/S/LTI: Full-time four-year, selective, lower transfer-in | FT4/S/HTI: Full-time four-year, selective, higher transfer-in | FT4/S/HTI: Full-time four-year, selective, higher transfer-in | FT4/MS/HTI: Full-time four-year, more selective, higher transfer-in | FT4/S/LTI: Full-time four-year, selective, lower transfer-in | FT4/S/HTI: Full-time four-year, selective, higher transfer-in | FT4/S/LTI: Full-time four-year, selective, lower transfer-in | FT4/S/LTI: Full-time four-year, selective, lower transfer-in | FT4/S/HTI: Full-time four-year, selective, higher transfer-in | FT4/S/HTI: Full-time four-year, selective, higher transfer-in |
| <i>Enrollment Profile Classification</i> | HU: High undergraduate | HU: High undergraduate | HU: High undergraduate | HU: High undergraduate | VHU: Very high graduate | HU: High undergraduate | VHU: Very high graduate | HU: High undergraduate | HU: High undergraduate | HU: High undergraduate | HU: High undergraduate | HU: High undergraduate | HU: High undergraduate | HU: High undergraduate | HU: High undergraduate |
| <i>Size and Setting Classification</i> | M4/R: Medium four-year, primarily residential | L4/R: Large four-year, primarily residential | L4/NR: Large four-year, primarily nonresidential | L4/R: Large four-year, primarily residential | L4/R: Large four-year, primarily residential | L4/NR: Large four-year, primarily nonresidential | L4/R: Large four-year, primarily residential | L4/NR: Large four-year, primarily nonresidential | L4/R: Large four-year, primarily residential | L4/R: Large four-year, primarily residential | M4/R: Medium four-year, primarily residential | L4/NR: Large four-year, primarily nonresidential | L4/HR: Large four-year, highly residential | L4/NR: Large four-year, primarily nonresidential | L4/NR: Large four-year, primarily nonresidential |
| <i>2000 Carnegie Classification [historical-not updated]</i> | Doctoral/Research Universities—Intensive | Doctoral/Research Universities—Extensive | Doctoral/Research Universities—Intensive | Doctoral/Research Universities—Extensive | Doctoral/Research Universities—Intensive | Doctoral/Research Universities—Extensive | Doctoral/Research Universities—Intensive | Doctoral/Research Universities—Extensive | Doctoral/Research Universities—Extensive | Doctoral/Research Universities—Extensive | Doctoral/Research Universities—Extensive | Doctoral/Research Universities—Intensive | Doctoral/Research Universities—Extensive | Doctoral/Research Universities—Extensive | Doctoral/Research Universities—Extensive |

Source: The Carnegie Foundation for the Advancement of Teaching, available online at <http://www.carnegiefoundation.org/classifications/>. All-inclusive classifications are time-specific snapshots of institutional attributes and behavior based on data from 2003 to 2004. Data current as of February-11-2010

2005 Carnegie Classification Information for University of Alaska Southeast and Main Campus Peers

| | | UAS Peer Institutions | | | | | | | | | | | | | | | | | | | |
|--|---|---|---|--|---|---|---|---|--|---|--|---|--|---|---|--|--|---|--|--|--------------------|
| Classification | University of Alaska Southeast | Adams State College | Bemidji State University | Cheyney University of Pennsylvania | Coppin State University | Eastern Oregon University | Georgia Southwestern State University | Johnson State College | Lewis-Clark State College | Longwood University | Northern State University | Sul Ross State University | SUNY College at Purchase | Texas A & M University-Texarkana | University of Houston-Victoria | University of Maine at Machias | University of Maine at Presque Isle | University of Texas of the Permian Basin, The | Western New Mexico University | Western Oregon University | |
| Peer Type | | UAS and NCHEMS | UAS and NCHEMS | NCHEMS | NCHEMS | UAS and NCHEMS | UAS and NCHEMS | NCHEMS | UAS | UAS | NCHEMS | NCHEMS | UAS | NCHEMS | NCHEMS | UAS | UAS | UAS | UAS | NCHEMS | UAS |
| Level | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years | Four or more years |
| Control | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public | Public |
| Total Enrollment (Fall 2004) | 3,375 | 8,954 | 4,779 | 1,545 | 3,875 | 3,338 | 2,323 | 1,769 | 3,325 | 4,289 | 2,346 | 2,993 | 3,832 | 1,559 | 2,418 | 1,191 | 1,652 | 3,291 | 2,751 | 4,768 | |
| Basic Classification | Master's S: Master's Colleges and Universities (smaller programs) | Master's L: Master's Colleges and Universities (larger programs) | Master's S: Master's Colleges and Universities (smaller programs) | Master's M: Master's Colleges and Universities (medium programs) | Master's M: Master's Colleges and Universities (medium programs) | Master's M: Master's Colleges and Universities (medium programs) | Master's M: Master's Colleges and Universities (medium programs) | Master's S: Master's Colleges and Universities (smaller programs) | Bac/Diverse: Baccalaureate Colleges--Diverse Fields | Master's M: Master's Colleges and Universities (medium programs) | Bac/Diverse: Baccalaureate Colleges--Diverse Fields | Master's L: Master's Colleges and Universities (larger programs) | Bac/A&S: Baccalaureate Colleges--Arts & Sciences | Master's M: Master's Colleges and Universities (medium programs) | Master's L: Master's Colleges and Universities (larger programs) | Bac/A&S: Baccalaureate Colleges--Arts & Sciences | Bac/A&S: Baccalaureate Colleges--Arts & Sciences | Master's M: Master's Colleges and Universities (medium programs) | Master's M: Master's Colleges and Universities (medium programs) | Master's L: Master's Colleges and Universities (larger programs) | |
| Undergraduate Program Classification | A&S+Prof/NGC: Arts & sciences plus professions, no graduate coexistence | A&S+Prof/SGC: Arts & sciences plus professions, some graduate coexistence | Prof+ A&S/SGC: Professions plus arts & sciences, some graduate coexistence | Bal/SGC: Balanced arts & sciences/professions, some graduate coexistence | Bal/SGC: Balanced arts & sciences/professions, some graduate coexistence | A&S+Prof/NGC: Arts & sciences plus professions, no graduate coexistence | Prof+ A&S/SGC: Professions plus arts & sciences, some graduate coexistence | A&S+Prof/SGC: Arts & sciences plus professions, some graduate coexistence | Prof+ A&S/NGC: Professions plus arts & sciences, no graduate coexistence | A&S+Prof/SGC: Arts & sciences plus professions, some graduate coexistence | Prof+ A&S/NGC: Professions plus arts & sciences, no graduate coexistence | A&S+Prof/SGC: Arts & sciences plus professions, some graduate coexistence | A&S+Prof/SGC: Arts & sciences focus, some graduate coexistence | A&S+Prof/SGC: Arts & sciences plus professions, some graduate coexistence | A&S+Prof/SGC: Arts & sciences plus professions, some graduate coexistence | Bal/NGC: Balanced arts & sciences/professions, no graduate coexistence | Bal/NGC: Balanced arts & sciences/professions, no graduate coexistence | A&S+Prof/SGC: Arts & sciences plus professions, some graduate coexistence | Prof+ A&S/SGC: Professions plus arts & sciences, some graduate coexistence | Bal/SGC: Balanced arts & sciences/professions, some graduate coexistence | |
| Graduate Program Classification | Postbac-Prof/Ed: Postbaccalaureate professional (education dominant) | Postbac-A&S/Ed: Postbaccalaureate with arts & sciences (education dominant) | Postbac-A&S/Ed: Postbaccalaureate with arts & sciences (education dominant) | S-Postbac/Ed: Single postbaccalaureate (education) | Postbac-A&S/Ed: Postbaccalaureate with arts & sciences (education dominant) | S-Postbac/Ed: Single postbaccalaureate (education) | Postbac-A&S/Ed: Postbaccalaureate with arts & sciences (education dominant) | Postbac-A&S/Ed: Postbaccalaureate with arts & sciences (education dominant) | (Not applicable) | Postbac-A&S/Ed: Postbaccalaureate with arts & sciences (education dominant) | S-Postbac/Ed: Single postbaccalaureate (education) | Postbac-Comp: Postbaccalaureate comprehensive | S-Postbac/Other: Single postbaccalaureate (other field) | Postbac-A&S/Bus: Postbaccalaureate with arts & sciences (business dominant) | Postbac-Prof/Bus: Postbaccalaureate professional (business dominant) | (Not applicable) | (Not applicable) | Postbac-Comp: Postbaccalaureate comprehensive | Postbac-Prof/Ed: Postbaccalaureate professional (education dominant) | Postbac-Comp: Postbaccalaureate comprehensive | |
| Undergraduate Profile Classification | PT4: Higher part-time four-year | FT4/I: Full-time four-year, inclusive | MFT4/S/HTI: Medium full-time four-year, selective, higher transfer-in | FT4/I: Full-time four-year, inclusive | MFT4/I: Medium full-time four-year, inclusive | MFT4/S/HTI: Medium full-time four-year, selective, higher transfer-in | MFT4/S/LTI: Medium full-time four-year, selective, lower transfer-in | MFT4/I: Medium full-time four-year, inclusive | MFT4/I: Medium full-time four-year, inclusive | FT4/S/LTI: Full-time four-year, selective, lower transfer-in | FT4/S/LTI: Full-time four-year, selective, lower transfer-in | MFT4/I: Medium full-time four-year, inclusive | FT4/S/HTI: Full-time four-year, selective, higher transfer-in | PT4: Higher part-time four-year | PT4: Higher part-time four-year | MFT4/I: Medium full-time four-year, inclusive | FT4/I: Full-time four-year, inclusive | MFT4/S/LTI: Medium full-time four-year, selective, lower transfer-in | MFT4/I: Medium full-time four-year, inclusive | FT4/S/HTI: Full-time four-year, selective, higher transfer-in | |
| Enrollment Profile Classification | HU: High undergraduate | MGP: Majority graduate/professional | VHU: Very high graduate | VHU: Very high undergraduate | VHU: Very high undergraduate | VHU: Very high graduate | VHU: Very high graduate | VHU: Very high undergraduate | ExU4: Exclusively undergraduate four-year | VHU: Very high graduate | VHU: Very high undergraduate | HU: High undergraduate | VHU: Very high graduate | MU: Majority undergraduate | MU: Majority undergraduate | ExU4: Exclusively undergraduate four-year | ExU4: Exclusively undergraduate four-year | HU: High undergraduate | HU: High undergraduate | VHU: Very high graduate | |
| Size and Setting Classification | S4/R: Small four-year, primarily residential | M4/R: Medium four-year, primarily residential | M4/R: Medium four-year, primarily residential | S4/HR: Small four-year, highly residential | M4/NR: Medium four-year, primarily nonresidential | S4/NR: Small four-year, primarily nonresidential | S4/R: Small four-year, primarily residential | S4/R: Small four-year, primarily residential | S4/NR: Small four-year, primarily nonresidential | M4/HR: Medium four-year, primarily professional | S4/R: Small four-year, primarily residential | S4/R: Small four-year, primarily residential | M4/HR: Medium four-year, primarily professional | V4/NR: Very small four-year, primarily nonresidential | S4/NR: Small four-year, primarily nonresidential | VSR/R: Very small four-year, primarily residential | S4/R: Small four-year, primarily residential | S4/NR: Small four-year, primarily nonresidential | S4/R: Small four-year, primarily residential | M4/NR: Medium four-year, primarily nonresidential | |
| 2000 Carnegie Classification [historical-not updated] | Master's Colleges and Universities I | Master's colleges and Universities I | Master's colleges and Universities II | Master's Colleges and Universities I | Master's Colleges and Universities I | Master's colleges and Universities II | Master's colleges and Universities I | Master's Colleges and Universities I | Baccalaureate Colleges-General | Master's colleges and Universities I | Master's Colleges and Universities I | Master's Colleges and Universities I | Master's colleges and Universities II | Master's Colleges and Universities I | Master's Colleges and Universities I | Baccalaureate Colleges-General | Baccalaureate Colleges-Liberal Arts | Master's colleges and Universities I | Master's Colleges and Universities I | Master's colleges and Universities I | |

Source: The Carnegie Foundation for the Advancement of Teaching, available online at <http://www.carnegiefoundation.org/classifications/> All-inclusive classifications are time-specific snapshots of institutional attributes and behavior based on data from 2003 to 2004. Data current as of February-11-2010



Why are the figures presented for my campus in the peer comparisons different from what I find in the UA in Review and data prepared by my IR office?

Standardized peer institution information is available from National Center for Education Statistics' Integrated Postsecondary Education Data System¹ (IPEDS), which utilizes common definitions and extract timing requirements for mandatory federal reporting. In many cases, IPEDS definitions differ from standard reporting definitions² used in UA in Review, etc.

To illustrate, one major difference between IPEDS and standard UA reporting is that, for IPEDS, all student information is reported as of 4 weeks after the start of the semester (opening). For standard UA reporting, student information extracted 4 weeks after the end of the semester (closing) is used. Therefore, for example, student counts from IPEDS appearing in these sheets are typically lower than those found in UA in Review.

It may be tempting to compare data calculated by the standard UA reporting method with IPEDS peer information, as it often appears more flattering than comparable data prepared using the IPEDS methodology. However, such comparisons are disingenuous and misleading, so should be avoided. In order to provide an "apples-to-apples" comparison of a campus to its peers, all data in these files was prepared using the federal IPEDS methodology. Please refer to the methodology description for each field (reference D) to understand how these are calculated.

How are peer lists decided for my campus?

The list of "Campus-Defined Peers" was first provided by each campus in fall 2004, with revisions last provided again in summer 2010. The list of "NCHEMS-Defined Peers" were identified by the National Center for Higher Education Management Systems (NCHEMS) in spring 2006, based on a mathematical analysis of main-campus IPEDS data, identifying institutions most similar to the campus on a number of standard factors. Additional peer groups for comparison may be appropriate, such as a list of comparable research institution peers for Fairbanks campus.

Why are peer comparisons made for Fall 2007/FY08 instead of this year?

The peer comparisons are dependent upon data that is available through the IPEDS Datacenter and the most recent and current fiscal year data was not available at this time. The most recent available data was used in the comparisons.

¹ See <http://nces.ed.gov/ipeds/> for more information on federal IPEDS reporting requirements, definitions, and access to peer institution data

² See <http://www.alaska.edu/swoir/dataGuidelines/> for operational and technical definitions of UA's standard reporting elements.

Technical Information for Peer Comparisons

General Method: For each cohort, values were calculated from IPEDS-reported data using the methodology described below. With the exception of application and admission information, which were directly calculated using IPEDS data, student and faculty data for UA campuses were reported by the campuses via UA Information Systems and were generated by SWPIR from BANNER Student Information Opening Extracts (to correspond with IPEDS reporting guidelines) and HR Federal Reporting extracts. Fiscal year revenue and expenditure data for UA campuses were obtained from the UA Statewide Controller's Office. Detailed methodology for replication purposes can be obtained from SWPIR.

| Data Element | Technical Information to Replicate IPEDS Methodology for Main Campus | How to Find IPEDS Data for download via IPEDS Datacenter- http://nces.ed.gov/ipeds/datacenter/ (Also available directly from SWPIR) | | | |
|--|---|--|--|---|---|
| | | IPEDS Path | IPEDS Sub-Category | Select Variable(s) | Calculation |
| STUDENTS | | | | | |
| Headcount | SFRSTCR Headcount where credit enrolled = 'Y' and FT/PT status determined at the UA Level- Open data | Frequently Used/Derived Variables | Enrollment Fall xxxx | Full-time enrollment - Fall semester, Part-time enrollment - Fall semester | FT Headcount + PT Headcount |
| SFTE | Calculated using IPEDS methodology [FTU + FTG + PTU*.403543 + PTG*.361702] | Frequently Used/Derived Variables | Enrollment Fall xxxx | Full-time Equivalent - Fall semester | |
| Applicants | Same as peers - from IPEDS | Institutional Characteristics and Student Charges | Number of applications, admissions and enrollees | Applicants total | |
| Admits | Same as peers - from IPEDS | Institutional Characteristics and Student Charges | Number of applications, admissions and enrollees | Admissions total | |
| Tuition (Resident Undergrad) | UAR Table 4.11b | Institutional Characteristics/Admissions/Student Charges | Tuition for undergraduate and graduate students | In-state average tuition for full-time undergraduates | |
| Total Cost (Resident Undergrad) | Average Annualized Tuition + Mandatory Fees + Average Room & Board Costs (MAU Catalogs) | Institutional Characteristics/Admissions/Student Charges | Tuition for undergraduate and graduate students, Room and board charges | In-state average tuition for full-time undergraduates, In-state required fees for full-time undergraduates, Typical room charge for academic year, Typical board charge for academic year | In-state average tuition + In-state required fees + typical room charge+ typical board charge |
| STUDENT-RELATED RATIOS | | | | | |
| Instructional Expenditures/SFTE | See Revenue/Expense section for Instructional Expenditure methodology. SFTE as calculated above | Finance | Expenses & other deductions (Public - GASB 34/35) | Instruction - Current year total | Instructional Expenditures/SFTE as calculated above |
| Scholarship Expenditures/SFTE | SFTE as calculated above | Finance | Expenses & other deductions (Public - GASB 34/35) | Scholarships & Fellowships - Current year total | Scholarships & Fellowships/SFTE |
| Student Services Expenditures/SFTE | SFTE as calculated above | Finance | Expenses & other deductions (Public - GASB 34/35) | Student Services - Current year total | Student Services/SFTE as calculated above |
| Student Services Expenditures/Headcount | Headcount as calculated above | Finance | Expenses & other deductions (Public - GASB 34/35) | Student Services - Current year total | Student Services/Total Headcount |
| Student Services Expenditures/Applications | Applications as calculated above | Finance | Expenses & other deductions (Public - GASB 34/35) | Student Services - Current year total | Student Services/Total Applicants |
| FACULTY & RELATED RATIOS | | | | | |
| Regular Faculty Avg. 9 mo. Salary | Query based on UAR Table 3.12 | Faculty Salaries | Salaries of full-time instructional faculty, by contract length, gender, and academic rank | Academic Rank = All Faculty Total; Contract Length = 9/10 month contract | |
| Full-time Faculty Headcount | Query based on BANNER h.employee/h.faculty tables, avail. on request from SWPIR. FT Reg. Faculty + FT Temp. Faculty | Fall Staff | Employees by primary occupation | Primary Function = Full-time Faculty; Grand Total | |
| Part-time Faculty Headcount | Same as for Full-time faculty headcount | Fall Staff | Employees by primary occupation | Primary Function = Part-time Faculty; Grand Total | |
| Faculty FTE | FT Faculty Headcount + (PT Faculty Headcount / 3) | | | | FT Faculty Headcount + (PT Faculty Headcount / 3) |
| Instructional Faculty FTE | (FT Faculty Headcount - FT Faculty Headcount where research workload >= 75%) + (PT Faculty Headcount - PT Faculty Headcount where research workload >= 75% / 3) | Employees by Assigned Position | Employees by faculty status, primary function/occupational activity | Full-time, Primarily Research, with Faculty status, Part-time, Primarily Research, with Faculty status | (FT Faculty Headcount - FT Research Faculty) + (PT Faculty Headcount - PT Research Faculty / 3) |
| SFTE/Full-time Faculty | SFTE/Full-time Faculty Headcount | | | | SFTE/Full-time Faculty Headcount |
| SFTE/Faculty FTE | SFTE/Faculty FTE | | | | SFTE/Faculty FTE |
| SFTE/Instructional Faculty FTE | SFTE/Instructional Faculty FTE | | | | SFTE/Instructional Faculty FTE |
| Research Exp./Full-time Faculty | Research Exp as calculated below | | | | Research Exp as calculated below |
| Gov't & Private Grants/Full-time Faculty | Sum of Gov't. & Private Grants as calculated below | | | | Sum of Gov't. & Private Grants as calculated below |
| REVENUE/EXPENSE | | | | | |
| Instruction (<i>thousands</i>) | UA Campus-Level Financial Statement Information provided by Statewide Controller's Office. Per GASB requirements, figures are the total of restricted and unrestricted activity in each | Finance | Expenses & other deductions (Public - GASB 34/35) | Instruction - Current year total | |
| Research (<i>thousands</i>) | See above | Finance | Expenses & other deductions (Public - GASB 34/35) | Research - Current year total | |
| Student Services (<i>thousands</i>) | See above | Finance | Expenses & other deductions (Public - GASB 34/35) | Student Services - Current year total | |
| Scholarships (<i>thousands</i>) | See above | Finance | Expenses & other deductions (Public - GASB 34/35) | Scholarships - Current year total | |
| Tuition & Fees (<i>thousands</i>) | See above | Finance | Revenues and other additions (Public - GASB 34/35) | Tuition & fees after deducting discounts & allowances | |
| Government Grants (<i>thousands</i>) | Federal G&C + State G&C from above source | | Revenues and other additions (Public - GASB 34/35) | Federal operating grants, State operating grants | Federal operating grants + State operating grants |
| Private Grants (<i>thousands</i>) | See above | | Revenues and other additions (Public - GASB 34/35) | Local/Private operating grants | |
| All Grants as a % of State Appropriations | Federal G&C + State G&C + Private G&C/ State Appropriations from above source | | Revenues and other additions (Public - GASB 34/35) | Federal operating grants, State operating grants, State appropriations | Federal G&C + State G&C + Private G&C / State Appropriations |

Anchorage Main Campus Peer Comparison

| | Anchorage Main Campus | | | | | | Anchorage- Selected Peers | | | | | | | | Anchorage- NCHEMS Peers | | | | | | | | % Change Fall 1999 - Fall 2007 | | | | | |
|--|-----------------------|--------------------|--------------------|--------------------|--------------------|---------------------|---------------------------|--------------------------|--------------------|--------------------|--------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|--------------------|-------------------------|--------------------|--------------------|--------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-----------|-------------------|-----------------|--|
| | Fall 1999/ FY00 | Fall 2003/ FY04 | Fall 2005/ FY06 | Fall 2006/ FY07 | Fall 2007/ FY08 | Fall 2008/ FY09* | Fall 1999/ FY00 | Fall 2003/ FY04 | Fall 2005/ FY06 | Fall 2006/ FY07 | Fall 2007/ FY08 | Anc % Diff from Peers Fall 2003 | Anc % Diff from Peers Fall 2005 | Anc % Diff from Peers Fall 2006 | Anc % Diff from Peers Fall 2007 | Fall 1999/ FY00 | Fall 2003/ FY04 | Fall 2005/ FY06 | Fall 2006/ FY07 | Fall 2007/ FY08 | Anc % Diff from Peers Fall 2003 | Anc % Diff from Peers Fall 2005 | Anc % Diff from Peers Fall 2006 | Anc % Diff from Peers Fall 2007 | Anchorage | Selected Peers | NCHEMS Peers | |
| STUDENTS # Peers Reporting--> | | | | | | | 21 | 22 | 22 | 22 | 22 | | | | | 13 | 13 | 13 | 13 | 13 | | | | | | | | |
| Headcount | 11,733 | 12,947 | 13,271 | 13,313 | 13,634 | 13,783 | 10,803 | 11,634 | 11,564 | 11,589 | 11,689 | 11.3% | 14.8% | 14.9% | 16.6% | 11,237 | 12,516 | 13,308 | 13,365 | 13,558 | 3.4% | -0.3% | -0.4% | 0.6% | 16.2% | 8.2% | 20.7% | |
| SFTE | 7,826 | 8,864 | 9,213 | 9,376 | 9,470 | 9,575 | 7,605 | 8,742 | 8,785 | 8,782 | 9,031 | 1.4% | 4.9% | 6.8% | 4.9% | 8,196 | 9,647 | 10,211 | 10,267 | 10,436 | -8.1% | -9.8% | -8.7% | -9.3% | 21.0% | 18.8% | 27.3% | |
| SFTE Peer Range in Fall 2008 (Low-High) | | | | | | | | (3,443 - 15,155) | | | | | | | | | (6,933 - 19,015) | | | | | | | | | | | |
| Part-time Headcount | 6,525 | 6,807 | 6,766 | 6,561 | 6,940 | 7,008 | 4,796 | 4,751 | 4,570 | 4,616 | 4,363 | 43.3% | 48.1% | 42.1% | 59.1% | 4,561 | 4,716 | 5,097 | 5,099 | 5,140 | 44.3% | 32.7% | 28.7% | 35.0% | 6.4% | -9.0% | 12.7% | |
| Applicants | n/a | 2,516 | 2,760 | 3,430 | 3,377 | 3,712 | n/a | 3,331 | 3,157 | 3,515 | 3,742 | -24.5% | -12.6% | -2.4% | -9.8% | n/a | 4,098 | 4,097 | 4,274 | 4,538 | -38.6% | -32.6% | -19.7% | -25.6% | n/a | n/a | n/a | |
| Admits | n/a | 1,922 | 2,056 | 2,494 | 2,414 | 2,522 | n/a | 2,452 | 2,380 | 2,580 | 2,721 | -21.6% | -13.6% | -3.3% | -11.3% | n/a | 3,254 | 3,393 | 3,518 | 3,524 | -40.9% | -39.4% | -29.1% | -31.5% | n/a | n/a | n/a | |
| Tuition (Resident Undergrad) | 2,385 | 2,880 | 3,480 | 3,825 | 4,080 | 4,275 | 2,566 | 3,513 | 4,034 | 4,247 | 4,545 | -18.0% | -13.7% | -9.9% | -10.2% | 2,602 | 3,315 | 3,790 | 3,908 | 4,101 | -13.1% | -8.2% | -2.1% | -0.5% | 71.1% | 77.1% | 57.6% | |
| Total Cost (Resident Undergrad) | 8,216 | 9,662 | 10,374 | 12,719 | 13,420 | 13,085 | 6,150 | 7,736 | 8,968 | 9,426 | 9,812 | 24.9% | 15.7% | 34.9% | 36.8% | 5,801 | 7,448 | 8,207 | 8,727 | 9,662 | 29.7% | 26.4% | 45.7% | 38.9% | 63.3% | 59.5% | 66.6% | |
| STUDENT-RELATED RATIOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Instructional Expenditures/SFTE | 5,568 | 6,631 | 7,249 | 7,929 | 7,881 | 8,380 | 5,345 | 5,588 | 6,100 | 6,400 | 6,913 | 18.7% | 18.8% | 23.9% | 14.0% | 4,526 | 4,694 | 5,097 | 5,407 | 5,819 | 41.3% | 42.2% | 46.7% | 35.4% | 41.5% | 29.3% | 28.6% | |
| Scholarship Expenditures/SFTE | 663 | 773 | 779 | 793 | 901 | 950 | 1,220 | 757 | 863 | 840 | 962 | 2.1% | -9.8% | -5.6% | -6.3% | 1,245 | 702 | 619 | 752 | 844 | 10.1% | 25.8% | 5.4% | 6.8% | 35.8% | -21.1% | -32.2% | |
| Student Services Expenditures/SFTE | 1,522 | 1,766 | 1,992 | 2,097 | 2,230 | 2,299 | 877 | 928 | 1,050 | 1,094 | 1,165 | 90.3% | 89.7% | 91.7% | 91.4% | 809 | 898 | 1,005 | 1,057 | 1,145 | 89.3% | 96.0% | 97.3% | 94.8% | 46.5% | 32.8% | 41.5% | |
| Student Services Expenditures/Headcount | 1,016 | 1,209 | 1,383 | 1,477 | 1,549 | 1,597 | 613 | 691 | 792 | 827 | 895 | 74.9% | 74.6% | 78.6% | 73.1% | 586 | 697 | 785 | 828 | 901 | 50.1% | 58.3% | 61.8% | 71.9% | 52.5% | 46.0% | 53.8% | |
| Student Services Expenditures/Applications | n/a | 6,220 | 6,650 | 5,732 | 6,253 | 5,931 | n/a | 2,449 | 3,249 | 3,067 | 3,075 | 154.0% | 104.7% | 86.9% | 103.3% | n/a | 2,145 | 2,854 | 2,739 | 2,862 | 216.3% | 155.7% | 130.5% | 118.5% | n/a | n/a | n/a | |
| FACULTY & RELATED RATIOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Regular Faculty Avg. 9 mo. Salary | 52,629 | 55,765 | 60,695 | 62,970 | 76,131 | 81,431 | 50,678 | 56,288 | 60,320 | 62,465 | 65,309 | -0.9% | 0.6% | 0.8% | 16.6% | 49,388 | 53,244 | 55,538 | 58,017 | 60,790 | 4.7% | 9.3% | 8.5% | 25.2% | 44.7% | 28.9% | 23.1% | |
| Full-time Faculty Headcount | 325 | 440 | 461 | 471 | 482 | 475 | 370 | 393 | 410 | 421 | 437 | 12.0% | 12.4% | 11.9% | 10.3% | 370 | 390 | 410 | 413 | 433 | 12.8% | 12.4% | 14.0% | 11.3% | 48.3% | 18.1% | 17.0% | |
| Part-time Faculty Headcount | 450 | 449 | 468 | 435 | 464 | 494 | 168 | 273 | 288 | 287 | 307 | 64.5% | 62.5% | 51.6% | 51.1% | 172 | 313 | 368 | 360 | 362 | 43.5% | 27.2% | 20.8% | 28.2% | 3.1% | 82.7% | 110.5% | |
| Faculty FTE | 475 | 590 | 617 | 616 | 637 | 640 | 426 | 484 | 506 | 517 | 540 | 21.9% | 21.9% | 19.1% | 18.0% | 427 | 494 | 532 | 533 | 554 | 19.4% | 16.0% | 15.6% | 15.0% | 34.1% | 26.8% | 29.7% | |
| Instructional Faculty FTE | 474 | 585 | 609 | 605 | 623 | 628 | n/a | 478 | 500 | 512 | 534 | 22.4% | 21.8% | 18.2% | 16.7% | n/a | 489 | 527 | 532 | 552 | 19.6% | 15.6% | 13.7% | 12.9% | 31.4% | n/a | n/a | |
| SFTE/Full-time Faculty | 24.1 | 20.1 | 20.0 | 19.9 | 19.6 | 20.2 | 23.3 | 22.6 | 21.8 | 21.4 | 21.1 | -11.1% | -8.3% | -7.0% | -7.1% | 23.4 | 25.5 | 25.3 | 25.2 | 24.3 | -21.2% | -20.9% | -21.0% | -19.3% | -18.7% | -9.4% | 3.8% | |
| SFTE/Faculty FTE | 16.5 | 15.0 | 14.9 | 15.2 | 14.9 | 15.0 | 20.3 | 18.3 | 17.6 | 17.3 | 17.0 | -18.0% | -15.3% | -12.1% | -12.4% | 20.1 | 19.8 | 19.4 | 19.4 | 18.8 | -24.2% | -23.2% | -21.6% | -20.7% | -9.7% | -16.3% | -6.5% | |
| SFTE/Instructional Faculty FTE | 16.5 | 15.2 | 15.1 | 15.5 | 15.2 | 15.3 | n/a | 18.5 | 17.8 | 17.4 | 17.1 | -17.8% | -15.2% | -10.9% | -11.1% | n/a | 19.9 | 19.6 | 19.4 | 18.9 | -23.6% | -23.0% | -20.1% | -19.6% | -7.9% | n/a | n/a | |
| Research Exp./Full-time Faculty | 28,371 | 26,697 | 30,915 | 24,599 | 19,421 | 21,148 | 17,117 | 22,008 | 22,772 | 27,882 | 33,721 | 21.3% | 35.8% | -11.8% | -42.4% | 7,826 | 10,584 | 14,657 | 15,904 | 16,018 | 152.2% | 110.9% | 54.7% | 21.2% | -31.5% | 97.0% | 104.7% | |
| Gov't & Private Grants/Full-time Faculty | 71,085 | 82,441 | 86,232 | 81,300 | 78,676 | 81,712 | 49,887 | 57,859 | 61,307 | 60,427 | 57,659 | 42.5% | 40.7% | 34.5% | 36.5% | 47,018 | 63,752 | 65,767 | 65,334 | 45,230 | 29.3% | 31.1% | 24.4% | 73.9% | 10.7% | 15.6% | -3.8% | |
| REVENUE/EXPENSE | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Instruction (<i>thousands</i>) | 43,576 | 58,777 | 66,787 | 74,347 | 74,636 | 80,238 | 40,720 | 48,656 | 53,720 | 56,523 | 63,588 | 20.8% | 24.3% | 31.5% | 17.4% | 37,579 | 45,151 | 51,543 | 54,640 | 58,462 | 30.2% | 29.6% | 36.1% | 27.7% | 71.3% | 56.2% | 55.6% | |
| Instruction Range in FY08 (Low-High) | | | | | | | | (\$ 19,058 - \$ 120,736) | | | | | | | | | (\$ 37,401 - \$ 89,238) | | | | | | | | | | | |
| Research (<i>thousands</i>) | 9,221 | 11,747 | 14,252 | 11,586 | 9,361 | 10,045 | 6,349 | 8,778 | 9,433 | 10,517 | 16,655 | 33.8% | 51.1% | 10.2% | -43.8% | 3,287 | 4,462 | 6,598 | 7,273 | 7,646 | 163.3% | 116.0% | 59.3% | 22.4% | 1.5% | 162.3% | 132.6% | |
| Student Services (<i>thousands</i>) | 11,915 | 15,651 | 18,353 | 19,661 | 2,116 | 22,015 | 6,840 | 8,123 | 9,123 | 9,623 | 10,525 | 92.7% | 101.2% | 104.3% | -79.9% | 6,564 | 8,456 | 10,029 | 10,698 | 11,650 | 85.1% | 83.0% | 83.8% | -81.8% | -82.2% | 53.9% | 77.5% | |
| Scholarships (<i>thousands</i>) | 5,192 | 6,851 | 7,174 | 7,434 | 8,532 | 9,101 | 9,267 | 6,702 | 7,339 | 7,417 | 8,799 | 2.2% | -2.3% | 0.2% | -3.0% | 10,375 | 6,629 | 6,132 | 7,338 | 8,467 | 3.4% | 17.0% | 1.3% | 0.8% | 64.3% | -5.1% | -18.4% | |
| Tuition & Fees (<i>thousands</i>) | 23,976 | 30,657 | 39,542 | 43,063 | 46,915 | 49,634 | 31,687 | 40,483 | 46,088 | 49,512 | 53,265 | -24.3% | -14.2% | -13.0% | -11.9% | 28,715 | 35,350 | 42,132 | 45,746 | 48,691 | -13.3% | -6.1% | -5.9% | -3.6% | 95.7% | 68.1% | 69.6% | |
| Government Grants (<i>thousands</i>) | 18,197 | 28,412 | 29,844 | 27,866 | 28,530 | 30,464 | 14,527 | 19,343 | 20,217 | 20,985 | 22,022 | 46.9% | 47.6% | 32.8% | 29.6% | 14,903 | 23,866 | 25,436 | 26,629 | 18,708 | 19.0% | 17.3% | 4.6% | 52.5% | 56.8% | 51.6% | 25.5% | |
| Private Grants (<i>thousands</i>) | 4,906 | 7,862 | 9,909 | 10,426 | 9,392 | 8,350 | 4,161 | 2,857 | 3,209 | 3,064 | 3,445 | 175.2% | 208.8% | 240.3% | 172.6% | 3,462 | 3,208 | 3,920 | 2,907 | 2,951 | 145.1% | 152.8% | 258.7% | 218.3% | 91.4% | -17.2% | -14.8% | |
| All Grants as a % of State Appropriations | 43.2% | 53.5% | 51.2% | 44.0% | 36.8% | 39.0% | 40.5% | 45.1% | 44.4% | 44.1% | 37.2% | 18.8% | 15.3% | -0.3% | -1.1% | 42.2% | 56.6% | 55.3% | 51.6% | 34.0% | -5.5% | -7.6% | -14.7% | 8.2% | -14.7% | -8.2% | -19.4% | |

*Note- Peer fiscal year 2009 data not available from IPEDS for comparison.

Sources: UA Information Systems: UA Decision Support Database (DSD) compiled from Banner SI Closing Extracts, 1999-2009
National Center for Educational Statistics (NCES) IPEDS Datacenter- <http://nces.ed.gov/ipeds/datacenter/>.

Fairbanks Main Campus Peer Comparison

| | Fairbanks Main Campus | | | | | | Fairbanks- Selected Peers | | | | | | | | Fairbanks- NCHEMS Peers | | | | | | | | % Change Fall 1999 - Fall 2007 | | | | | |
|--|-----------------------|--------------------|--------------------|--------------------|--------------------|---------------------|---------------------------|--------------------|--------------------|--------------------|--------------------|--|--|--|--|--------------------------|--------------------|--------------------|--------------------|--------------------|--|--|--|--|-----------|-------------------|-----------------|--|
| | Fall 1999/ FY00 | Fall 2003/ FY04 | Fall 2005/ FY06 | Fall 2006/ FY07 | Fall 2007/ FY08 | Fall 2008/ FY09* | Fall 1999/ FY00 | Fall 2003/ FY04 | Fall 2005/ FY06 | Fall 2006/ FY07 | Fall 2007/ FY08 | Fbks % Diff from Peers Fall 2003 | Fbks % Diff from Peers Fall 2005 | Fbks % Diff from Peers Fall 2006 | Fbks % Diff from Peers Fall 2007 | Fall 1999/ FY00 | Fall 2003/ FY04 | Fall 2005/ FY06 | Fall 2006/ FY07 | Fall 2007/ FY08 | Fbks % Diff from Peers Fall 2003 | Fbks % Diff from Peers Fall 2005 | Fbks % Diff from Peers Fall 2006 | Fbks % Diff from Peers Fall 2007 | Fairbanks | Selected Peers | NCHEMS Peers | |
| STUDENTS # Peers Reporting--> | | | | | | | 19 | 18 | 18 | 18 | 13 | | | | | 10 | 10 | 10 | 10 | 10 | | | | | | | | |
| Headcount | 4,663 | 5,412 | 5,270 | 5,034 | 5,036 | 4,976 | 14,069 | 15,341 | 15,366 | 15,374 | 15,340 | -64.7% | -65.7% | -67.3% | -67.2% | 13,663 | 14,252 | 14,131 | 14,195 | 14,374 | -62.0% | -62.7% | -64.5% | -65.0% | 8.0% | 9.0% | 5.2% | |
| SFTE | 3,793 | 4,406 | 4,321 | 4,101 | 4,067 | 4,070 | 11,998 | 13,385 | 13,457 | 13,487 | 13,264 | -67.1% | -67.9% | -69.6% | -69.3% | 11,442 | 12,277 | 12,313 | 12,401 | 12,588 | -64.1% | -64.9% | -66.9% | -67.7% | 7.2% | 10.6% | 10.0% | |
| SFTE Peer Range in Fall 2008 (Low-High) | | | | | | | (10,070 - 20,184) | | | | | | | | | (6,933 - 19,015) | | | | | | | | | | | | |
| Part-time Headcount | 1,219 | 1,395 | 1,288 | 1,234 | 1,602 | 1,495 | 3,106 | 3,173 | 3,096 | 3,062 | 3,386 | -56.0% | -58.4% | -59.7% | -52.7% | 3,330 | 3,198 | 2,950 | 2,913 | 2,895 | -56.4% | -56.3% | -57.6% | -44.7% | 31.4% | 9.0% | -13.1% | |
| Applicants | n/a | 2,120 | 1,973 | 1,743 | 1,758 | 1,934 | n/a | 7,623 | 8,308 | 8,787 | 6,817 | -72.2% | -76.3% | -80.2% | -74.2% | n/a | 5,840 | 6,231 | 6,866 | 7,312 | -63.7% | -68.3% | -74.6% | -76.0% | n/a | n/a | n/a | |
| Admits | n/a | 1,650 | 1,434 | 1,325 | 1,373 | 1,370 | n/a | 4,872 | 5,345 | 5,571 | 5,371 | -66.1% | -73.2% | -76.2% | -74.4% | n/a | 4,581 | 4,931 | 4,989 | 5,114 | -64.0% | -70.9% | -73.4% | -73.2% | n/a | n/a | n/a | |
| Tuition (Resident Undergrad) | 2,385 | 2,880 | 3,480 | 3,825 | 4,080 | 4,275 | 2,824 | 3,985 | 4,674 | 4,811 | 4,427 | -27.7% | -25.5% | -20.5% | -7.8% | 2,779 | 3,879 | 4,786 | 4,589 | 5,354 | -25.8% | -27.3% | -16.6% | -23.8% | 71.1% | 56.8% | 92.7% | |
| Total Cost (Resident Undergrad) | 6,995 | 8,500 | 9,676 | 10,491 | 10,766 | 11,441 | 7,940 | 9,648 | 10,418 | 10,939 | 9,892 | -11.9% | -7.1% | -4.1% | 8.8% | 7,755 | 9,870 | 10,275 | 10,748 | 11,606 | -13.9% | -5.8% | -2.4% | -7.2% | 53.9% | 24.6% | 49.7% | |
| STUDENT-RELATED RATIOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Instructional Expenditures/SFTE | 7,291 | 8,269 | 9,309 | 10,911 | 11,572 | 12,048 | 7,434 | 7,374 | 8,134 | 8,675 | 8,227 | 12.1% | 14.4% | 25.8% | 40.7% | 6,046 | 6,682 | 7,194 | 7,511 | 8,171 | 23.8% | 29.4% | 45.3% | 41.6% | 58.7% | 10.7% | 35.1% | |
| Scholarship Expenditures/SFTE | 1,162 | 909 | 974 | 978 | 1,033 | 1,627 | 1,795 | 763 | 806 | 917 | 1,191 | 19.2% | 20.9% | 6.6% | -13.3% | 2,019 | 937 | 983 | 1,074 | 1,223 | -3.0% | -0.9% | -9.0% | -15.5% | -11.1% | -33.6% | -39.4% | |
| Student Services Expenditures/SFTE | 2,312 | 2,722 | 3,219 | 3,694 | 4,052 | 4,340 | 958 | 1,086 | 1,156 | 1,242 | 1,248 | 150.6% | 178.4% | 197.4% | 224.7% | 860 | 1,036 | 1,078 | 1,126 | 1,239 | 162.7% | 198.6% | 228.0% | 227.0% | 75.3% | 30.3% | 44.1% | |
| Student Services Expenditures/Headcount | 1,881 | 2,216 | 2,639 | 3,009 | 3,272 | 3,550 | 831 | 964 | 1,014 | 1,087 | 1,068 | 129.9% | 160.3% | 176.8% | 206.4% | 724 | 893 | 940 | 982 | 1,084 | 148.1% | 180.7% | 206.4% | 201.8% | 74.0% | 28.5% | 49.7% | |
| Student Services Expenditures/Applications | n/a | 5,657 | 7,049 | 8,691 | 9,373 | 9,134 | n/a | 2,641 | 2,469 | 2,557 | 3,051 | 114.2% | 185.5% | 239.9% | 207.2% | n/a | 2,407 | 2,307 | 2,269 | 2,360 | 135.0% | 205.5% | 283.0% | 297.2% | n/a | n/a | n/a | |
| FACULTY & RELATED RATIOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Regular Faculty Avg. 9 mo. Salary | 52,125 | 55,800 | 60,755 | 62,259 | 79,285 | 82,999 | 57,222 | 64,239 | 67,261 | 70,558 | 68,638 | -13.1% | -9.7% | -11.8% | 15.5% | 52,372 | 60,148 | 63,476 | 66,589 | 69,880 | -7.2% | -4.3% | -6.5% | 13.5% | 52.1% | 20.0% | 33.4% | |
| Full-time Faculty Headcount | 401 | 490 | 504 | 531 | 562 | 549 | 839 | 826 | 860 | 881 | 877 | -40.7% | -41.4% | -39.7% | -35.9% | 757 | 800 | 799 | 790 | 812 | -38.8% | -36.9% | -32.8% | -30.8% | 40.1% | 4.5% | 7.3% | |
| Part-time Faculty Headcount | 106 | 112 | 126 | 127 | 137 | 131 | 170 | 200 | 198 | 205 | 173 | -44.0% | -36.4% | -38.0% | -20.8% | 110 | 141 | 186 | 200 | 185 | -20.6% | -32.3% | -36.5% | -25.9% | 29.2% | 1.8% | 68.2% | |
| Faculty FTE | 436 | 527 | 546 | 573 | 608 | 593 | 893 | 893 | 926 | 949 | 935 | -41.0% | -41.0% | -39.6% | -35.0% | 793 | 847 | 861 | 667 | 874 | -37.8% | -36.6% | -14.1% | -30.4% | 39.4% | 4.7% | 10.2% | |
| Instructional Faculty FTE | n/a | 445 | 468 | 471 | 509 | 503 | n/a | 785 | 811 | 834 | 828 | -43.3% | -42.3% | -43.5% | -38.5% | n/a | 766 | 774 | 779 | 824 | -41.9% | -39.5% | -39.5% | -38.2% | n/a | n/a | n/a | |
| SFTE/Full-time Faculty | 9.5 | 9.0 | 8.6 | 7.7 | 7.2 | 7.4 | 15.7 | 16.7 | 16.2 | 16.8 | 15.7 | -46.1% | -46.9% | -54.2% | -54.1% | 15.3 | 15.6 | 15.7 | 16.9 | 15.8 | -42.3% | -45.2% | -54.4% | -54.4% | -24.2% | 0.0% | 3.3% | |
| SFTE/Faculty FTE | 8.7 | 8.4 | 7.9 | 7.2 | 6.7 | 6.9 | 14.4 | 15.4 | 15.0 | 15.5 | 14.6 | -45.5% | -47.3% | -53.5% | -54.1% | 14.6 | 14.7 | 14.4 | 15.5 | 14.5 | -42.9% | -45.1% | -53.5% | -53.8% | -23.0% | 1.4% | -0.7% | |
| SFTE/Instructional Faculty FTE | n/a | 9.9 | 9.2 | 8.7 | 8.0 | 8.1 | n/a | 17.3 | 17.0 | 17.4 | 15.9 | -42.8% | -45.9% | -50.0% | -49.7% | n/a | 16.5 | 16.5 | 17.4 | 15.4 | -40.0% | -44.2% | -50.0% | -48.1% | n/a | n/a | n/a | |
| Research Exp./Full-time Faculty | 176,854 | 202,976 | 220,903 | 223,427 | 196,477 | 209,905 | 74,957 | 97,538 | 97,598 | 100,138 | 96,567 | 108.1% | 126.3% | 123.1% | 103.5% | 81,238 | 102,636 | 109,575 | 120,377 | 114,173 | 97.8% | 101.6% | 85.6% | 72.1% | 11.1% | 28.8% | 40.5% | |
| Gov't & Private Grants/Full-time Faculty | 187,173 | 248,818 | 266,966 | 255,408 | 236,648 | 243,893 | 100,100 | 128,660 | 131,614 | 135,576 | 108,570 | 93.4% | 102.8% | 88.4% | 118.0% | 96,028 | 119,897 | 128,293 | 140,530 | 117,300 | 107.5% | 108.1% | 81.7% | 101.7% | 26.4% | 8.5% | 22.2% | |
| REVENUE/EXPENSE | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Instruction (<i>thousands</i>) | 27,655 | 36,434 | 40,222 | 44,745 | 47,062 | 49,037 | 87,136 | 95,976 | 108,442 | 117,439 | 105,971 | -62.0% | -62.9% | -61.9% | -55.6% | 69,201 | 82,935 | 89,419 | 93,936 | 103,719 | -56.1% | -55.0% | -52.4% | -54.6% | 70.2% | 21.6% | 49.9% | |
| Instruction Range in FY08 (Low-High) | | | | | | | (\$ 63,909 - \$ 180,503) | | | | | | | | | (\$ 63,909 - \$ 176,166) | | | | | | | | | | | | |
| Research (<i>thousands</i>) | 70,919 | 99,458 | 111,335 | 118,640 | 110,420 | 115,238 | 61,887 | 81,362 | 83,843 | 86,451 | 82,819 | 22.2% | 32.8% | 37.2% | 33.3% | 60,705 | 80,296 | 84,804 | 86,476 | 90,397 | 23.9% | 31.3% | 37.2% | 22.2% | 55.7% | 33.8% | 48.9% | |
| Student Services (<i>thousands</i>) | 8,769 | 11,993 | 13,907 | 15,148 | 16,479 | 17,664 | 10,630 | 13,339 | 14,559 | 15,810 | 15,741 | -10.1% | -4.5% | -4.2% | 4.7% | 9,294 | 12,504 | 13,141 | 13,810 | 15,449 | -4.1% | 5.8% | 9.7% | 6.7% | 87.9% | 48.1% | 66.2% | |
| Scholarships (<i>thousands</i>) | 4,406 | 4,006 | 4,211 | 4,010 | 4,201 | 6,621 | 20,110 | 10,103 | 10,362 | 11,687 | 14,746 | -60.3% | -59.4% | -65.7% | -71.5% | 23,596 | 11,694 | 12,136 | 12,996 | 14,950 | -65.7% | -65.3% | -69.1% | -71.9% | -4.6% | -26.7% | -36.6% | |
| Tuition & Fees (<i>thousands</i>) | 12,808 | 14,953 | 18,957 | 19,422 | 20,941 | 22,455 | 59,038 | 64,170 | 76,688 | 82,533 | 73,565 | -76.7% | -75.3% | -76.5% | -71.5% | 53,975 | 59,823 | 72,404 | 77,899 | 82,345 | -75.0% | -73.8% | -75.1% | -74.6% | 63.5% | 24.6% | 52.6% | |
| Government Grants (<i>thousands</i>) | 52,593 | 97,157 | 105,715 | 106,261 | 104,260 | 103,208 | 58,718 | 88,461 | 93,556 | 91,769 | 79,731 | 9.8% | 13.0% | 15.8% | 30.8% | 50,715 | 83,303 | 87,832 | 86,673 | 80,080 | 16.6% | 20.4% | 22.6% | 30.2% | 98.2% | 35.8% | 57.9% | |
| Private Grants (<i>thousands</i>) | 22,464 | 24,764 | 28,836 | 29,361 | 28,736 | 30,689 | 22,603 | 17,021 | 19,079 | 20,788 | 11,926 | 45.5% | 51.1% | 41.2% | 141.0% | 20,279 | 9,718 | 11,007 | 11,475 | 12,021 | 154.8% | 162.0% | 155.9% | 139.0% | 27.9% | -47.2% | -40.7% | |
| All Grants as a % of State Appropriations | 96.0% | 135.2% | 133.9% | 116.2% | 101.5% | 101.5% | 77.0% | 90.8% | 90.1% | 85.2% | 74.3% | 48.8% | 48.6% | 36.3% | 36.6% | 82.6% | 97.5% | 98.1% | 92.9% | 80.9% | 38.7% | 36.4% | 25.1% | 25.5% | 5.7% | -3.4% | -2.0% | |

*Note- Peer fiscal year 2009 data not available from IPEDS for comparison.

Sources: UA Information Systems: UA Decision Support Database (DSD) compiled from Banner SI Closing Extracts, 1999-2009
National Center for Educational Statistics (NCES) IPEDS Datacenter- <http://nces.ed.gov/ipeds/datacenter/>

Juneau Main Campus Peer Comparison

| | Juneau Main Campus | | | | | | Juneau- Selected Peers | | | | | | | | Juneau- NCHEMS Peers | | | | | | | | % Change Fall 1999 - Fall 2007 | | | | | |
|--|----------------------|--------------------|--------------------|--------------------|--------------------|---------------------|------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------|-------------------|-----------------|--|
| | Fall 1999/ FY00 | Fall 2003/ FY04 | Fall 2005/ FY06 | Fall 2006/ FY07 | Fall 2007/ FY08 | Fall 2008/ FY09* | Fall 1999/ FY00 | Fall 2003/ FY04 | Fall 2005/ FY06 | Fall 2006/ FY07 | Fall 2007/ FY08 | Jun % Diff from Peers Fall 2003 | Jun % Diff from Peers Fall 2005 | Jun % Diff from Peers Fall 2006 | Jun % Diff from Peers Fall 2007 | Fall 1999/ FY00 | Fall 2003/ FY04 | Fall 2005/ FY06 | Fall 2006/ FY07 | Fall 2007/ FY08 | Jun % Diff from Peers Fall 2003 | Jun % Diff from Peers Fall 2005 | Jun % Diff from Peers Fall 2006 | Jun % Diff from Peers Fall 2007 | Juneau | Selected Peers | NCHEMS Peers | |
| STUDENTS | # Peers Reporting--> | | | | | | 11 | 11 | 11 | 11 | 11 | | | | | 11 | 11 | 10 | 10 | 10 | | | | | | | | |
| Headcount | 2,045 | 2,089 | 2,130 | 2,091 | 2,023 | 2,046 | 3,441 | 3,841 | 3,837 | 3,825 | 3,368 | -45.6% | -44.5% | -45.3% | -39.9% | 2,981 | 3,151 | 3,177 | 3,068 | 2,490 | -33.7% | -33.0% | -31.8% | -18.8% | -1.1% | -2.1% | -16.5% | |
| SFTE | 1,218 | 1,308 | 1,355 | 1,333 | 1,260 | 1,280 | 2,537 | 2,943 | 2,892 | 2,918 | 2,779 | -55.6% | -53.1% | -54.3% | -54.7% | 1,866 | 2,107 | 2,142 | 2,081 | 1,836 | -37.9% | -36.7% | -35.9% | -31.4% | 3.4% | 9.5% | -1.6% | |
| SFTE Peer Range in Fall 2008 (Low-High) | | | | | | | (702 - 4,423) | | | | | | | | | (6,933 - 19,015) | | | | | | | | | | | | |
| Part-time Headcount | 1,341 | 1,219 | 1,145 | 1,096 | 1,267 | 1,270 | 1,356 | 1,455 | 1,531 | 1,470 | 969 | -16.2% | -25.2% | -25.4% | 30.8% | 1,672 | 1,689 | 1,666 | 1,590 | 1,065 | -27.8% | -31.3% | -31.1% | 19.0% | -5.5% | -28.5% | -36.3% | |
| Applicants | n/a | 345 | 310 | 391 | 310 | 445 | n/a | 1,819 | 1,886 | 2,209 | 2,542 | -81.0% | -83.6% | -82.3% | -87.8% | n/a | 1,502 | 1,025 | 1,334 | 1,692 | -77.0% | -69.8% | -70.7% | -81.7% | n/a | n/a | n/a | |
| Admits | n/a | 187 | 254 | 286 | 222 | 313 | n/a | 1,092 | 1,175 | 1,258 | 1,285 | -82.9% | -78.4% | -77.3% | -82.7% | n/a | 975 | 816 | 1,006 | 1,041 | -80.8% | -68.9% | -71.6% | -78.7% | n/a | n/a | n/a | |
| Tuition (Resident Undergrad) | 2,385 | 2,880 | 3,480 | 3,825 | 4,080 | 4,275 | 2,351 | 3,192 | 3,833 | 3,875 | 4,191 | -9.8% | -9.2% | -1.3% | -2.6% | 2,095 | 2,799 | 3,345 | 3,189 | 3,392 | 2.9% | 4.0% | 19.9% | 20.3% | 71.1% | 78.3% | 61.9% | |
| Total Cost (Resident Undergrad) | 7,371 | 8,618 | 9,788 | 10,023 | 10,368 | 11,063 | 7,240 | 9,167 | 10,591 | 10,430 | 10,559 | -6.0% | -7.6% | -3.9% | -1.8% | 5,686 | 7,104 | 8,092 | 8,011 | 8,202 | 21.3% | 21.0% | 25.1% | 26.4% | 40.7% | 45.8% | 44.2% | |
| STUDENT-RELATED RATIOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Instructional Expenditures/SFTE | 5,755 | 8,520 | 8,568 | 8,937 | 8,825 | 9,380 | 4,423 | 4,481 | 5,034 | 5,250 | 5,966 | 90.1% | 70.2% | 70.2% | 47.9% | 4,920 | 5,137 | 5,928 | 6,457 | 7,297 | 65.9% | 44.5% | 38.4% | 20.9% | 53.3% | 34.9% | 48.3% | |
| Scholarship Expenditures/SFTE | 683 | 993 | 1,011 | 1,070 | 1,070 | 1,002 | 1,730 | 881 | 813 | 750 | 837 | 12.7% | 24.4% | 42.7% | 27.8% | 1,877 | 1,259 | 840 | 871 | 1,059 | -21.2% | 20.4% | 22.9% | 1.0% | 56.6% | -51.6% | -43.6% | |
| Student Services Expenditures/SFTE | 1,151 | 1,525 | 1,616 | 1,904 | 2,429 | 2,345 | 1,031 | 1,048 | 1,172 | 1,219 | 1,363 | 45.5% | 37.9% | 56.2% | 78.2% | 1,069 | 1,146 | 1,376 | 1,467 | 1,829 | 33.0% | 17.5% | 29.8% | 32.8% | 111.1% | 32.2% | 71.1% | |
| Student Services Expenditures/Headcount | 685 | 955 | 1,028 | 1,214 | 1,513 | 1,467 | 789 | 817 | 913 | 959 | 1,092 | 16.8% | 12.6% | 26.6% | 38.6% | 712 | 838 | 1,013 | 1,093 | 1,371 | 13.9% | 1.5% | 11.1% | 10.4% | 120.8% | 38.4% | 92.6% | |
| Student Services Expenditures/Applications | n/a | 5,780 | 7,065 | 6,492 | 9,875 | 6,744 | n/a | 2,402 | 2,549 | 2,372 | 2,343 | 140.6% | 177.2% | 173.7% | 321.5% | n/a | 2,481 | 2,664 | 2,641 | 2,721 | 133.0% | 165.2% | 145.8% | 262.9% | n/a | n/a | n/a | |
| FACULTY & RELATED RATIOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Regular Faculty Avg. 9 mo. Salary | 47,964 | 49,771 | 54,058 | 56,345 | 66,049 | 70,377 | 44,420 | 48,202 | 50,404 | 52,644 | 54,694 | 3.3% | 7.2% | 7.0% | 20.8% | 46,720 | 50,952 | 54,427 | 55,874 | 57,951 | -2.3% | -0.7% | 0.8% | 14.0% | 37.7% | 23.1% | 24.0% | |
| Full-time Faculty Headcount | 50 | 72 | 75 | 78 | 78 | 79 | 125 | 120 | 124 | 119 | 127 | -40.0% | -39.5% | -34.5% | -38.6% | 83 | 86 | 94 | 104 | 97 | -16.3% | -20.2% | -25.0% | -19.6% | 56.0% | 1.6% | 16.9% | |
| Part-time Faculty Headcount | 97 | 96 | 80 | 79 | 60 | 61 | 71 | 83 | 86 | 94 | 77 | 15.7% | -7.0% | -16.0% | -22.1% | 47 | 71 | 85 | 80 | 75 | 35.2% | -5.9% | -1.3% | -20.0% | -38.1% | 8.5% | 59.6% | |
| Faculty FTE | 82 | 104 | 102 | 104 | 98 | 99 | 145 | 148 | 153 | 150 | 153 | -29.7% | -33.3% | -30.7% | -35.9% | 95 | 107 | 119 | 127 | 122 | -2.8% | -14.3% | -18.1% | -19.7% | 19.5% | 5.5% | 29.1% | |
| Instructional Faculty FTE | n/a | 104 | 101 | 104 | 97 | 98 | n/a | 142 | 145 | 145 | 149 | -26.8% | -30.3% | -28.3% | -34.9% | n/a | 107 | 119 | 127 | 122 | -2.8% | -15.1% | -18.1% | -20.5% | n/a | n/a | n/a | |
| SFTE/Full-time Faculty | 24.4 | 18.2 | 18.1 | 17.1 | 16.2 | 16.2 | 20.6 | 25.2 | 24.3 | 25.6 | 21.9 | -27.8% | -25.5% | -33.2% | -26.0% | 23.2 | 25.1 | 22.6 | 21.5 | 19.1 | -27.5% | -19.9% | -20.5% | -15.2% | -33.6% | 6.3% | -17.7% | |
| SFTE/Faculty FTE | 14.9 | 12.6 | 13.3 | 12.8 | 12.9 | 12.9 | 17.9 | 20.2 | 19.1 | 19.7 | 18.1 | -37.6% | -30.4% | -35.0% | -28.7% | 19.4 | 18.4 | 17.6 | 17.7 | 15.1 | -31.5% | -24.4% | -27.7% | -14.6% | -13.4% | 1.1% | -22.2% | |
| SFTE/Instructional Faculty FTE | n/a | 12.6 | 13.4 | 12.8 | 13.0 | 13.1 | n/a | 20.9 | 20.6 | 20.1 | 18.4 | -39.7% | -35.0% | -36.3% | -29.3% | n/a | 18.4 | 17.6 | 17.7 | 15.1 | -31.5% | -23.9% | -27.7% | -13.9% | n/a | n/a | n/a | |
| Research Exp./Full-time Faculty | 2,028 | 6,940 | 8,613 | 9,142 | 19,898 | 13,557 | 3,868 | 6,986 | 8,613 | 8,329 | 7,622 | -0.7% | 0.0% | 9.8% | 161.1% | 2,312 | 2,110 | 4,990 | 4,556 | 2,813 | 228.9% | 72.6% | 100.7% | 607.4% | 881.2% | 97.1% | 21.7% | |
| Gov't & Private Grants/Full-time Faculty | 39,204 | 86,886 | 69,919 | 67,064 | 68,525 | 59,666 | 51,343 | 60,380 | 68,787 | 73,303 | 55,186 | 43.9% | 1.6% | -8.5% | 24.2% | 51,661 | 73,116 | 85,917 | 91,677 | 57,951 | 18.8% | -18.6% | -26.8% | 18.2% | 74.8% | 7.5% | 12.2% | |
| REVENUE/EXPENSE | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Instruction (<i>thousands</i>) | 7,010 | 11,145 | 11,610 | 11,914 | 11,120 | 12,006 | 10,873 | 13,200 | 14,588 | 15,441 | 16,941 | -15.6% | -20.4% | -22.8% | -34.4% | 8,047 | 9,866 | 11,247 | 12,040 | 12,908 | 13.0% | 3.2% | -1.0% | -13.9% | 58.6% | 55.8% | 60.4% | |
| Instruction Range in FY08 (Low-High) | | | | | | | (\$ 3,636 - 333,115) | | | | | | | | | (\$ 8,268 - \$ 19,330) | | | | | | | | | | | | |
| Research (<i>thousands</i>) | 101 | 500 | 646 | 713 | 1,552 | 1,071 | 678 | 1,007 | 1,327 | 1,207 | 1,235 | -50.4% | -51.3% | -40.9% | 25.7% | 248 | 220 | 578 | 444 | 336 | 127.1% | 11.8% | 60.6% | 361.9% | 1430.6% | 82.2% | 35.5% | |
| Student Services (<i>thousands</i>) | 1,402 | 1,994 | 2,190 | 2,538 | 3,061 | 3,001 | 2,547 | 3,012 | 3,248 | 3,400 | 3,591 | -33.8% | -32.6% | -25.3% | -14.8% | 1,937 | 2,319 | 2,736 | 2,943 | 3,319 | -14.0% | -19.9% | -13.8% | -7.8% | 118.4% | 41.0% | 71.3% | |
| Scholarships (<i>thousands</i>) | 832 | 1,298 | 1,370 | 1,426 | 1,348 | 1,283 | 3,927 | 2,360 | 2,086 | 2,079 | 2,341 | -45.0% | -34.3% | -31.4% | -42.4% | 3,157 | 2,363 | 1,569 | 1,527 | 1,721 | -45.1% | -12.7% | -6.6% | -21.7% | 62.0% | -40.4% | -45.5% | |
| Tuition & Fees (<i>thousands</i>) | 3,030 | 3,857 | 5,415 | 5,363 | 5,978 | 6,213 | 8,080 | 9,617 | 11,633 | 11,720 | 12,556 | -59.9% | -53.5% | -54.2% | -52.4% | 6,083 | 6,548 | 6,298 | 6,811 | 6,869 | -41.1% | -14.0% | -21.3% | -13.0% | 97.3% | 55.4% | 12.9% | |
| Government Grants (<i>thousands</i>) | 1,143 | 4,958 | 3,759 | 3,532 | 3,687 | 3,275 | 4,996 | 6,577 | 7,484 | 7,360 | 5,635 | -24.6% | -49.8% | -52.0% | -34.6% | 3,883 | 5,578 | 8,128 | 7,648 | 5,881 | -11.1% | -53.7% | -53.8% | -37.3% | 222.7% | 12.8% | 51.5% | |
| Private Grants (<i>thousands</i>) | 818 | 1,298 | 1,485 | 1,699 | 1,658 | 1,438 | 1,255 | 1,184 | 1,297 | 1,320 | 1,753 | 9.6% | 14.5% | 28.7% | -5.4% | 572 | 680 | 608 | 698 | 561 | 90.9% | 144.2% | 143.4% | 195.5% | 102.8% | 39.7% | -1.9% | |
| All Grants as a % of State Appropriations | 18.1% | 40.6% | 29.6% | 26.4% | 24.7% | 21.9% | 44.2% | 48.9% | 45.9% | 42.4% | 29.2% | -16.9% | -35.6% | -37.7% | -15.4% | 42.6% | 53.7% | 57.0% | 51.6% | 30.8% | -24.3% | -48.2% | -48.9% | -19.8% | 36.4% | -33.9% | -27.8% | |

*Note- Peer fiscal year 2009 data not available from IPEDS for comparison.

Sources: UA Information Systems: UA Decision Support Database (DSD) compiled from Banner SI Closing Extracts, 1999-2009
National Center for Educational Statistics (NCES) IPEDS Datacenter- <http://nces.ed.gov/ipeds/datacenter/>

Main Campus Peer Comparison Additional Overview Data

| | Anchorage | FY08 | Self-defined | NCHEMS |
|-----------|-----------|-------|--------------|--------|
| Headcount | 13634 | | 11689 | 13558 |
| PT | 6940 | | 4363 | 5140 |
| | | 50.9% | 37.3% | 37.9% |
| Fairbanks | 5036 | | 15340 | 14374 |
| Headcount | 1602 | | 3386 | 2895 |
| PT | 31.8% | | 22.1% | 20.1% |
| Juneau | 2023 | | 3368 | 2490 |
| Headcount | 1267 | | 969 | 1065 |
| PT | 62.6% | | 28.8% | 42.8% |

Anchorage

| REVENUE/EXPENSE | FY08 | | Self-defined | | NCHEMS | |
|---------------------------------------|--------|--------|--------------|--------|--------|--------|
| Instruction (<i>thousands</i>) | 74,636 | 78.9% | 63,588 | 63.9% | 58,462 | 67.8% |
| Research (<i>thousands</i>) | 9,361 | 9.9% | 16,655 | 16.7% | 7,646 | 8.9% |
| Student Services (<i>thousands</i>) | 2,116 | 2.2% | 10,525 | 10.6% | 11,650 | 13.5% |
| Scholarships (<i>thousands</i>) | 8,532 | 9.0% | 8,799 | 8.8% | 8,467 | 9.8% |
| | 94,645 | 100.0% | 99,567 | 100.0% | 86,225 | 100.0% |

Fairbanks

| REVENUE/EXPENSE | FY08 | | Self-defined | | NCHEMS | |
|---------------------------------------|---------|--------|--------------|--------|---------|--------|
| Instruction (<i>thousands</i>) | 47,062 | 26.4% | 105,971 | 48.3% | 103,719 | 46.2% |
| Research (<i>thousands</i>) | 110,420 | 62.0% | 82,819 | 37.8% | 90,397 | 40.3% |
| Student Services (<i>thousands</i>) | 16,479 | 9.2% | 15,741 | 7.2% | 15,449 | 6.9% |
| Scholarships (<i>thousands</i>) | 4,201 | 2.4% | 14,746 | 6.7% | 14,950 | 6.7% |
| | 178,162 | 100.0% | 219,277 | 100.0% | 224,515 | 100.0% |

Juneau

| REVENUE/EXPENSE | FY08 | | Self-defined | | NCHEMS | |
|---------------------------------------|--------|--------|--------------|--------|--------|--------|
| Instruction (<i>thousands</i>) | 11,120 | 65.1% | 16,941 | 70.3% | 12,908 | 70.6% |
| Research (<i>thousands</i>) | 1,552 | 9.1% | 1,235 | 5.1% | 336 | 1.8% |
| Student Services (<i>thousands</i>) | 3,061 | 17.9% | 3,591 | 14.9% | 3,319 | 18.2% |
| Scholarships (<i>thousands</i>) | 1,348 | 7.9% | 2,341 | 9.7% | 1,721 | 9.4% |
| | 17,081 | 100.0% | 24,108 | 100.0% | 18,284 | 100.0% |

Anchorage

| REVENUE/EXPENSE | FY08 | | Self-defined | | NCHEMS | |
|--|--------|--------|--------------|--------|--------|--------|
| Tuition & Fees (<i>thousands</i>) | 46,915 | 55.3% | 53,265 | 67.7% | 48,691 | 69.2% |
| Government Grants (<i>thousands</i>) | 28,530 | 33.6% | 22,022 | 28.0% | 18,708 | 26.6% |
| Private Grants (<i>thousands</i>) | 9,392 | 11.1% | 3,445 | 4.4% | 2,951 | 4.2% |
| | 84,837 | 100.0% | 78,732 | 100.0% | 70,350 | 100.0% |

Fairbanks

| REVENUE/EXPENSE | FY08 | | Self-defined | | NCHEMS | |
|--|---------|--------|--------------|--------|---------|--------|
| Tuition & Fees (<i>thousands</i>) | 20,941 | 13.6% | 73,565 | 44.5% | 82,345 | 47.2% |
| Government Grants (<i>thousands</i>) | 104,260 | 67.7% | 79,731 | 48.3% | 80,080 | 45.9% |
| Private Grants (<i>thousands</i>) | 28,736 | 18.7% | 11,926 | 7.2% | 12,021 | 6.9% |
| | 153,937 | 100.0% | 165,222 | 100.0% | 174,446 | 100.0% |

Juneau

| REVENUE/EXPENSE | FY08 | | Self-defined | | NCHEMS | |
|--|--------|--------|--------------|--------|--------|--------|
| Tuition & Fees (<i>thousands</i>) | 5,978 | 52.8% | 12,556 | 63.0% | 6,869 | 51.6% |
| Government Grants (<i>thousands</i>) | 3,687 | 32.6% | 5,635 | 28.3% | 5,881 | 44.2% |
| Private Grants (<i>thousands</i>) | 1,658 | 14.6% | 1,753 | 8.8% | 561 | 4.2% |
| | 11,323 | 100.0% | 19,944 | 100.0% | 13,311 | 100.0% |

Main Campus Peer Comparison Additional Overview Data, Cont'd

Anchorage

| FACULTY & RELATED RATIOS | FY08 | | | Self-defined | | | NCHEMS | | |
|--|--------|-----|-------|--------------|-----|-------|--------|-----|-------|
| Regular Faculty Avg. 9 mo. Salary | 76,131 | | | 65,309 | | | 60,790 | | |
| Full-time Faculty Headcount | 482 | | 51.0% | 437 | | 58.7% | 433 | | 54.5% |
| Part-time Faculty Headcount | 464 | 946 | 49.0% | 307 | 744 | 41.3% | 362 | 795 | 45.5% |
| Faculty FTE | 637 | | | 540 | | | 554 | | |
| Instructional Faculty FTE | 623 | | | 534 | | | 552 | | |
| SFTE/Full-time Faculty | 19.6 | | | 21.1 | | | 24.3 | | |
| SFTE/Faculty FTE | 14.9 | | | 17.0 | | | 18.8 | | |
| SFTE/Instructional Faculty FTE | 15.2 | | | 17.1 | | | 18.9 | | |
| Research Exp./Full-time Faculty | 19,421 | | | 33,721 | | | 16,018 | | |
| Gov't & Private Grants/Full-time Faculty | 78,676 | | | 57,659 | | | 45,230 | | |

Fairbanks

| FACULTY & RELATED RATIOS | FY08 | | | Self-defined | | | NCHEMS | | |
|--|---------|-----|-------|--------------|-------|-------|---------|-----|-------|
| Regular Faculty Avg. 9 mo. Salary | 79,285 | | | 68,638 | | | 69,880 | | |
| Full-time Faculty Headcount | 562 | | 80.4% | 877 | | 83.5% | 812 | | 81.4% |
| Part-time Faculty Headcount | 137 | 699 | 19.6% | 173 | 1,050 | 16.5% | 185 | 997 | 18.6% |
| Faculty FTE | 608 | | | 935 | | | 874 | | |
| Instructional Faculty FTE | 509 | | | 828 | | | 824 | | |
| SFTE/Full-time Faculty | 7.2 | | | 15.7 | | | 15.8 | | |
| SFTE/Faculty FTE | 6.7 | | | 14.6 | | | 14.5 | | |
| SFTE/Instructional Faculty FTE | 8.0 | | | 15.9 | | | 15.4 | | |
| Research Exp./Full-time Faculty | 196,477 | | | 96,567 | | | 114,173 | | |
| Gov't & Private Grants/Full-time Faculty | 236,648 | | | 108,570 | | | 117,300 | | |

Juneau

| FACULTY & RELATED RATIOS | FY08 | | | Self-defined | | | NCHEMS | | |
|--|--------|-----|-------|--------------|-----|-------|--------|-----|-------|
| Regular Faculty Avg. 9 mo. Salary | 66,049 | | | 54,694 | | | 57,951 | | |
| Full-time Faculty Headcount | 78 | | 56.5% | 127 | | 62.3% | 97 | | 56.4% |
| Part-time Faculty Headcount | 60 | 138 | 43.5% | 77 | 204 | 37.7% | 75 | 172 | 43.6% |
| Faculty FTE | 98 | | | 153 | | | 122 | | |
| Instructional Faculty FTE | 97 | | | 149 | | | 122 | | |
| SFTE/Full-time Faculty | 16.2 | | | 21.9 | | | 19.1 | | |
| SFTE/Faculty FTE | 12.9 | | | 18.1 | | | 15.1 | | |
| SFTE/Instructional Faculty FTE | 13.0 | | | 18.4 | | | 15.1 | | |
| Research Exp./Full-time Faculty | 19,898 | | | 7,622 | | | 2,813 | | |
| Gov't & Private Grants/Full-time Faculty | 68,525 | | | 55,186 | | | 57,951 | | |

UA Anchorage Peer Comparison

| | UAA (Excludes PWSCC) | | | | | | UAA- Selected Peers | | | | | | | | UAA- NCHEMS Peers | | | | | | | | % Change Fall 1999 - Fall 2007 | | | | | | |
|--|----------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|--------|--------------|-----------------|--|--|
| | Fall 1999/ FY00 | Fall 2003/ FY04 | Fall 2005/ FY06 | Fall 2006/ FY07 | Fall 2007/ FY08 | Fall 2008/ FY09* | Fall 1999/ FY00 | Fall 2003/ FY04 | Fall 2005/ FY06 | Fall 2006/ FY07 | Fall 2007/ FY08 | UAA % Diff from Peers Fall 2003 | UAA % Diff from Peers Fall 2005 | UAA % Diff from Peers Fall 2006 | UAA % Diff from Peers Fall 2007 | Fall 1999/ FY00 | Fall 2003/ FY04 | Fall 2005/ FY06 | Fall 2006/ FY07 | Fall 2007/ FY08 | UAA % Diff from Peers Fall 2003 | UAA % Diff from Peers Fall 2005 | UAA % Diff from Peers Fall 2006 | UAA % Diff from Peers Fall 2007 | UAA | UAA Peers | NCHEMS Peers | | |
| STUDENTS # Peers Reporting--> | | | | | | | 21 | 22 | 22 | 22 | 22 | | | | | | 13 | 13 | 13 | 13 | 13 | | | | | | | | |
| Headcount | 14,506 | 16,310 | 16,206 | 16,073 | 16,464 | 16,649 | 10,803 | 11,634 | 11,564 | 11,589 | 11,689 | 40.2% | 40.1% | 38.7% | 40.9% | 11,237 | 12,516 | 13,308 | 13,365 | 13,558 | 30.3% | 21.8% | 20.3% | 21.4% | 13.5% | 8.2% | 20.7% | | |
| SFTE | 9,322 | 10,677 | 10,833 | 10,937 | 11,085 | 11,209 | 7,605 | 8,742 | 8,785 | 8,782 | 9,031 | 22.1% | 23.3% | 24.5% | 22.7% | 8,196 | 9,647 | 10,211 | 10,267 | 10,436 | 10.7% | 6.1% | 6.5% | 6.2% | 18.9% | 18.8% | 27.3% | | |
| SFTE Peer Range in Fall 2008 (Low-High) | | | | | | | (3,443 - 15,155) | | | | | | | | (6,933 - 19,015) | | | | | | | | | | | | | | |
| Part-time Headcount | 8,666 | 9,405 | 8,970 | 8,572 | 8,977 | 9,074 | 4,796 | 4,751 | 4,570 | 4,616 | 4,363 | 98.0% | 96.3% | 85.7% | 105.8% | 4,561 | 4,716 | 5,097 | 5,099 | 5,140 | 99.4% | 76.0% | 68.1% | 74.6% | 3.6% | -9.0% | 12.7% | | |
| Applicants | n/a | 2,516 | 2,760 | 3,430 | 3,377 | 3,712 | n/a | 3,331 | 3,157 | 3,515 | 3,742 | -24.5% | -12.6% | -2.4% | -9.8% | n/a | 4,098 | 4,097 | 4,274 | 4,538 | -38.6% | -32.6% | -19.7% | -25.6% | n/a | n/a | n/a | | |
| Admits | n/a | 1,922 | 2,056 | 2,494 | 2,414 | 2,522 | n/a | 2,452 | 2,380 | 2,580 | 2,721 | -21.6% | -13.6% | -3.3% | -11.3% | n/a | 3,254 | 3,393 | 3,518 | 3,524 | -40.9% | -39.4% | -29.1% | -31.5% | n/a | n/a | n/a | | |
| Tuition (Resident Undergrad) | 2,385 | 2,880 | 3,480 | 3,825 | 4,080 | 4,275 | 2,566 | 3,513 | 4,034 | 4,247 | 4,545 | -18.0% | -13.7% | -9.9% | -10.2% | 2,602 | 3,315 | 3,790 | 3,908 | 4,101 | -13.1% | -8.2% | -2.1% | -0.5% | 71.1% | 77.1% | 57.6% | | |
| Total Cost (Resident Undergrad) | 8,216 | 9,662 | 10,374 | 12,719 | 13,420 | 13,085 | 6,150 | 7,736 | 8,968 | 9,426 | 9,812 | 24.9% | 15.7% | 34.9% | 36.8% | 5,801 | 7,448 | 8,207 | 8,727 | 9,662 | 29.7% | 26.4% | 45.7% | 38.9% | 63.3% | 59.5% | 66.6% | | |
| STUDENT-RELATED RATIOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Instructional Expenditures/SFTE | 5,437 | 6,335 | 7,106 | 7,798 | 7,726 | 8,102 | 5,345 | 5,588 | 6,100 | 6,400 | 6,913 | 13.4% | 16.5% | 21.8% | 11.8% | 4,526 | 4,694 | 5,097 | 5,407 | 5,819 | 35.0% | 39.4% | 44.2% | 32.8% | 42.1% | 29.3% | 28.6% | | |
| Scholarship Expenditures/SFTE | 573 | 672 | 692 | 708 | 798 | 840 | 1,220 | 757 | 863 | 840 | 962 | -11.2% | -19.8% | -15.8% | -17.0% | 1,245 | 702 | 619 | 752 | 844 | -4.2% | 11.9% | -5.9% | -5.5% | 39.3% | -21.1% | -32.2% | | |
| Student Services Expenditures/SFTE | 1,385 | 1,599 | 1,859 | 1,980 | 2,102 | 2,196 | 877 | 928 | 1,050 | 1,094 | 1,165 | 72.3% | 77.1% | 81.0% | 80.4% | 809 | 898 | 1,005 | 1,057 | 1,145 | 78.0% | 85.0% | 87.4% | 83.6% | 51.8% | 32.8% | 41.5% | | |
| Student Services Expenditures/Headcount | 890 | 1,046 | 1,243 | 1,348 | 1,415 | 1,478 | 613 | 691 | 792 | 827 | 895 | 51.4% | 56.9% | 62.9% | 58.1% | 586 | 697 | 785 | 828 | 901 | 50.1% | 58.3% | 62.7% | 57.0% | 59.0% | 46.0% | 53.8% | | |
| Student Services Expenditures/Applications | n/a | 6,784 | 7,298 | 6,314 | 6,900 | 6,631 | n/a | 2,449 | 3,249 | 3,067 | 3,075 | 177.0% | 124.6% | 105.9% | 124.4% | n/a | 2,145 | 2,854 | 2,739 | 2,862 | 216.3% | 155.7% | 130.5% | 141.1% | n/a | n/a | n/a | | |
| FACULTY & RELATED RATIOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Regular Faculty Avg. 9 mo. Salary | 53,075 | 55,322 | 60,268 | 62,462 | 74,998 | 80,269 | 50,678 | 56,288 | 60,320 | 62,465 | 65,309 | -1.7% | -0.1% | 0.0% | 14.8% | 49,388 | 53,244 | 55,538 | 58,017 | 60,790 | 3.9% | 8.5% | 7.7% | 23.4% | 41.3% | 28.9% | 23.1% | | |
| Full-time Faculty Headcount | 370 | 499 | 523 | 533 | 541 | 542 | 370 | 393 | 410 | 421 | 437 | 27.0% | 27.6% | 26.6% | 23.8% | 370 | 390 | 410 | 413 | 433 | 27.9% | 27.6% | 29.1% | 24.9% | 46.2% | 18.1% | 17.0% | | |
| Part-time Faculty Headcount | 666 | 692 | 653 | 628 | 660 | 679 | 168 | 273 | 288 | 287 | 307 | 153.5% | 126.7% | 118.8% | 115.0% | 172 | 313 | 368 | 360 | 362 | 121.1% | 77.4% | 74.4% | 82.3% | -0.9% | 82.7% | 110.5% | | |
| Faculty FTE | 592 | 730 | 741 | 742 | 761 | 768 | 426 | 484 | 506 | 517 | 540 | 50.8% | 46.4% | 43.5% | 40.9% | 427 | 494 | 532 | 533 | 554 | 47.8% | 39.3% | 39.2% | 37.4% | 28.5% | 26.8% | 29.7% | | |
| Instructional Faculty FTE | 591 | 725 | 732 | 731 | 747 | 756 | n/a | 478 | 500 | 512 | 534 | 51.7% | 46.4% | 42.8% | 39.9% | n/a | 489 | 527 | 532 | 552 | 48.3% | 38.9% | 37.4% | 35.3% | 26.4% | n/a | n/a | | |
| SFTE/Full-time Faculty | 25.2 | 21.4 | 20.7 | 20.5 | 20.5 | 20.7 | 23.3 | 22.6 | 21.8 | 21.4 | 21.1 | -5.3% | -5.0% | -4.2% | -2.8% | 23.4 | 25.5 | 25.3 | 25.2 | 24.3 | -16.1% | -18.2% | -18.7% | -15.6% | -18.7% | -9.4% | 3.8% | | |
| SFTE/Faculty FTE | 15.7 | 14.6 | 14.6 | 14.7 | 14.6 | 14.6 | 20.3 | 18.3 | 17.6 | 17.3 | 17.0 | -20.2% | -17.0% | -15.0% | -14.1% | 20.1 | 19.8 | 19.4 | 19.4 | 18.8 | -26.3% | -24.7% | -24.2% | -22.3% | -7.0% | -16.3% | -6.5% | | |
| SFTE/Instructional Faculty FTE | 15.8 | 14.7 | 14.8 | 15.0 | 14.8 | 14.8 | n/a | 18.5 | 17.8 | 17.4 | 17.1 | -20.5% | -16.9% | -13.8% | -13.5% | n/a | 19.9 | 19.6 | 19.4 | 18.9 | -26.1% | -24.5% | -22.7% | -21.7% | -6.3% | n/a | n/a | | |
| Research Exp./Full-time Faculty | 24,922 | 23,565 | 27,251 | 21,738 | 17,358 | 18,703 | 17,117 | 22,008 | 22,772 | 27,882 | 33,721 | 7.1% | 19.7% | -22.0% | -48.5% | 7,826 | 10,584 | 14,657 | 15,904 | 16,018 | 122.6% | 85.9% | 36.7% | 8.4% | -30.4% | 97.0% | 104.7% | | |
| Gov't & Private Grants/Full-time Faculty | 65,865 | 76,640 | 79,533 | 74,959 | 72,614 | 75,718 | 49,887 | 57,859 | 61,307 | 60,427 | 57,659 | 32.5% | 29.7% | 24.0% | 25.9% | 47,018 | 63,752 | 65,767 | 65,334 | 45,230 | 20.2% | 20.9% | 14.7% | 60.5% | 10.2% | 15.6% | -3.8% | | |
| REVENUE/EXPENSE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Instruction (<i>thousands</i>) | 50,684 | 67,635 | 76,984 | 85,286 | 85,645 | 90,811 | 40,720 | 48,656 | 53,720 | 56,523 | 63,588 | 39.0% | 43.3% | 50.9% | 34.7% | 37,579 | 45,151 | 51,543 | 54,640 | 58,462 | 49.8% | 49.4% | 56.1% | 46.5% | 69.0% | 56.2% | 55.6% | | |
| Instruction Range in FY08 (Low-High) | | | | | | | (\$ 19,058 - \$ 120,736) | | | | | | | | (\$ 37,401 - \$ 89,238) | | | | | | | | | | | | | | |
| Research (<i>thousands</i>) | 9,221 | 11,759 | 14,252 | 11,586 | 9,391 | 10,137 | 6,349 | 8,778 | 9,433 | 10,517 | 16,655 | 34.0% | 51.1% | 10.2% | -43.6% | 3,287 | 4,462 | 6,598 | 7,273 | 7,646 | 163.5% | 116.0% | 59.3% | 22.8% | 1.8% | 162.3% | 132.6% | | |
| Student Services (<i>thousands</i>) | 12,911 | 17,068 | 20,142 | 21,659 | 23,303 | 24,614 | 6,840 | 8,123 | 9,123 | 9,623 | 10,525 | 110.1% | 120.8% | 125.1% | 121.4% | 6,564 | 8,456 | 10,029 | 10,698 | 11,650 | 101.8% | 100.8% | 102.5% | 100.0% | 80.5% | 53.9% | 77.5% | | |
| Scholarships (<i>thousands</i>) | 5,342 | 7,178 | 7,501 | 7,739 | 8,850 | 9,416 | 9,267 | 6,702 | 7,339 | 7,417 | 8,799 | 7.1% | 2.2% | 4.3% | 0.6% | 10,375 | 6,629 | 6,132 | 7,338 | 8,467 | 8.3% | 22.3% | 5.5% | 4.5% | 65.7% | -5.1% | -18.4% | | |
| Tuition & Fees (<i>thousands</i>) | 27,035 | 34,684 | 44,203 | 48,211 | 52,601 | 55,979 | 31,687 | 40,483 | 46,088 | 49,512 | 53,265 | -14.3% | -4.1% | -2.6% | -1.2% | 28,715 | 35,350 | 42,132 | 45,746 | 48,691 | -1.9% | 4.9% | 5.4% | 8.0% | 94.6% | 68.1% | 69.6% | | |
| Government Grants (<i>thousands</i>) | 19,118 | 29,726 | 30,849 | 28,869 | 29,256 | 31,771 | 14,527 | 19,343 | 20,217 | 20,985 | 22,022 | 53.7% | 52.6% | 37.6% | 32.8% | 14,903 | 23,866 | 25,436 | 26,629 | 18,708 | 24.6% | 21.3% | 8.4% | 56.4% | 53.0% | 51.6% | 25.5% | | |
| Private Grants (<i>thousands</i>) | 5,251 | 8,517 | 10,747 | 11,085 | 10,028 | 9,268 | 4,161 | 2,857 | 3,209 | 3,064 | 3,445 | 198.1% | 234.9% | 261.8% | 191.1% | 3,462 | 3,208 | 3,920 | 2,907 | 2,951 | 165.5% | 174.2% | 281.3% | 239.8% | 91.0% | -17.2% | -14.8% | | |
| All Grants as a % of State Appropriations | 39.9% | 49.7% | 46.6% | 39.9% | 33.3% | 36.3% | 40.5% | 45.1% | 44.4% | 44.1% | 37.2% | 10.4% | 5.1% | -9.5% | -10.5% | 42.2% | 56.6% | 55.3% | 51.6% | 34.0% | -12.2% | -15.7% | -22.6% | -2.1% | -16.4% | -8.2% | -19.4% | | |

*Note- Peer fiscal year 2009 data not available from IPEDS for comparison.

Sources: UA Information Systems: UA Decision Support Database (DSD) compiled from Banner SI Opening Extracts, 1999-2009
National Center for Education Statistics (NCES) IPEDS Datacenter- <http://nces.ed.gov/ipeds/datacenter/>

UA Fairbanks Peer Comparison

| | UAF | | | | | | UAF - Selected Peers | | | | | | | | UAF - NCHEMS Peers | | | | | | | | % Change Fall 1999 - Fall 2007 | | | | | |
|--|----------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|--------|-----------|-----------------|--|
| | Fall 1999/ FY00 | Fall 2003/ FY04 | Fall 2005/ FY06 | Fall 2006/ FY07 | Fall 2007/ FY08 | Fall 2008/ FY09* | Fall 1999/ FY00 | Fall 2003/ FY04 | Fall 2005/ FY06 | Fall 2006/ FY07 | Fall 2007/ FY08 | UAF % Diff from Peers Fall 2003 | UAF % Diff from Peers Fall 2005 | UAF % Diff from Peers Fall 2006 | UAF % Diff from Peers Fall 2007 | Fall 1999/ FY00 | Fall 2003/ FY04 | Fall 2005/ FY06 | Fall 2006/ FY07 | Fall 2007/ FY08 | UAF % Diff from Peers Fall 2003 | UAF % Diff from Peers Fall 2005 | UAF % Diff from Peers Fall 2006 | UAF % Diff from Peers Fall 2007 | UAF | UAF Peers | NCHEMS Peers | |
| | # Peers Reporting--> | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| STUDENTS | | | | | | | 19 | 18 | 18 | 18 | 13 | | | | | 10 | 10 | 10 | 10 | 10 | | | | | | | | |
| Headcount | 7,006 | 9,003 | 8,435 | 8,341 | 8,627 | 8,579 | 14,069 | 15,341 | 15,366 | 15,374 | 15,340 | -41.3% | -45.1% | -45.7% | -43.8% | 13,663 | 14,252 | 14,131 | 14,195 | 14,374 | -36.8% | -40.3% | -41.2% | -40.0% | 23.1% | 9.0% | 5.2% | |
| SFTE | 5,010 | 6,195 | 5,935 | 5,810 | 5,918 | 5,965 | 11,998 | 13,385 | 13,457 | 13,487 | 13,264 | -53.7% | -55.9% | -56.9% | -55.4% | 11,442 | 12,277 | 12,313 | 12,401 | 12,588 | -49.5% | -51.8% | -53.1% | -53.0% | 18.1% | 10.6% | 10.0% | |
| SFTE Peer Range in Fall 2008 (Low-High) | | | | | | | (10,070 - 20,184) | | | | | (6,933 - 19,015) | | | | | | | | | | | | | | | | |
| Part-time Headcount | 3,330 | 4,684 | 4,163 | 4,215 | 4,513 | 4,352 | 3,106 | 3,173 | 3,096 | 3,062 | 3,386 | 47.6% | 34.5% | 37.7% | 33.3% | 3,330 | 3,198 | 2,950 | 2,913 | 2,895 | 46.5% | 41.1% | 44.7% | 55.9% | 35.5% | 9.0% | -13.1% | |
| Applicants | n/a | 2,120 | 1,973 | 1,743 | 1,758 | 1,934 | n/a | 7,623 | 8,308 | 8,787 | 6,817 | -72.2% | -76.3% | -80.2% | -74.2% | n/a | 5,840 | 6,231 | 6,866 | 7,312 | -63.7% | -68.3% | -74.6% | -76.0% | n/a | n/a | n/a | |
| Admits | n/a | 1,650 | 1,434 | 1,325 | 1,373 | 1,370 | n/a | 4,872 | 5,345 | 5,571 | 5,371 | -66.1% | -73.2% | -76.2% | -74.4% | n/a | 4,581 | 4,931 | 4,989 | 5,114 | -64.0% | -70.9% | -73.4% | -73.2% | n/a | n/a | n/a | |
| Tuition (Resident Undergrad) | 2,385 | 2,880 | 3,480 | 3,825 | 4,080 | 4,275 | 2,824 | 3,985 | 4,674 | 4,811 | 4,427 | -27.7% | -25.5% | -20.5% | -7.8% | 2,779 | 3,879 | 4,786 | 4,589 | 5,354 | -25.8% | -27.3% | -16.6% | -23.8% | 71.1% | 56.8% | 92.7% | |
| Total Cost (Resident Undergrad) | 6,995 | 8,500 | 9,676 | 10,491 | 10,766 | 11,441 | 7,940 | 9,648 | 10,418 | 10,939 | 9,892 | -11.9% | -7.1% | -4.1% | 8.8% | 7,755 | 9,870 | 10,275 | 10,748 | 11,606 | -13.9% | -5.8% | -2.4% | -7.2% | 53.9% | 24.6% | 49.7% | |
| STUDENT-RELATED RATIOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Instructional Expenditures/SFTE | 7,821 | 9,259 | 10,923 | 12,439 | 12,624 | 13,317 | 7,434 | 7,374 | 8,134 | 8,675 | 8,227 | 25.6% | 34.3% | 43.4% | 53.4% | 6,046 | 6,682 | 7,194 | 7,511 | 8,171 | 38.6% | 51.8% | 65.6% | 54.5% | 61.4% | 10.7% | 35.1% | |
| Scholarship Expenditures/SFTE | 897 | 709 | 727 | 730 | 773 | 1,183 | 1,795 | 763 | 806 | 917 | 1,191 | -7.0% | -9.8% | -20.4% | -35.1% | 2,019 | 937 | 983 | 1,074 | 1,223 | -24.3% | -26.0% | -32.1% | -36.8% | -13.8% | -33.6% | -39.4% | |
| Student Services Expenditures/SFTE | 1,831 | 2,137 | 2,587 | 2,907 | 3,068 | 3,287 | 958 | 1,086 | 1,156 | 1,242 | 1,248 | 96.8% | 123.8% | 134.1% | 145.8% | 860 | 1,036 | 1,078 | 1,126 | 1,239 | 106.2% | 140.0% | 158.2% | 147.6% | 67.5% | 30.3% | 44.1% | |
| Student Services Expenditures/Headcount | 1,310 | 1,470 | 1,820 | 2,025 | 2,104 | 2,285 | 831 | 964 | 1,014 | 1,087 | 1,068 | 52.5% | 79.5% | 86.3% | 97.0% | 724 | 893 | 940 | 982 | 1,084 | 64.6% | 93.6% | 106.2% | 94.1% | 60.6% | 28.5% | 49.7% | |
| Student Services Expenditures/Applications | n/a | 6,244 | 7,782 | 9,690 | 10,327 | 10,138 | n/a | 2,641 | 2,469 | 2,557 | 3,051 | 136.4% | 215.2% | 279.0% | 238.5% | n/a | 2,407 | 2,307 | 2,269 | 2,360 | 159.4% | 237.3% | 327.1% | 337.6% | n/a | n/a | n/a | |
| FACULTY & RELATED RATIOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Regular Faculty Avg. 9 mo. Salary | 52,638 | 56,396 | 61,010 | 62,633 | 77,948 | 82,010 | 57,222 | 64,239 | 67,261 | 70,558 | 68,638 | -12.2% | -9.3% | -11.2% | 13.6% | 52,372 | 60,148 | 63,476 | 66,589 | 69,880 | -6.2% | -3.9% | -5.9% | 11.5% | 48.1% | 20.0% | 33.4% | |
| Full-time Faculty Headcount | 466 | 579 | 595 | 631 | 669 | 651 | 839 | 826 | 860 | 881 | 877 | -29.9% | -30.8% | -28.4% | -23.7% | 757 | 800 | 799 | 790 | 812 | -27.6% | -25.5% | -20.1% | -17.6% | 43.6% | 4.5% | 7.3% | |
| Part-time Faculty Headcount | 231 | 256 | 348 | 355 | 367 | 362 | 170 | 200 | 198 | 205 | 173 | 28.0% | 75.8% | 73.2% | 112.1% | 110 | 141 | 186 | 200 | 185 | 81.6% | 87.1% | 77.5% | 98.4% | 58.9% | 1.8% | 68.2% | |
| Faculty FTE | 543 | 664 | 711 | 749 | 791 | 772 | 893 | 893 | 926 | 949 | 935 | -25.6% | -23.2% | -21.1% | -15.4% | 793 | 847 | 861 | 667 | 874 | -21.6% | -17.4% | 12.3% | -9.5% | 45.7% | 4.7% | 10.2% | |
| Instructional Faculty FTE | 533 | 582 | 632 | 647 | 692 | 682 | n/a | 785 | 811 | 834 | 828 | -25.9% | -22.1% | -22.4% | -16.4% | n/a | 766 | 774 | 779 | 824 | -24.0% | -18.3% | -16.9% | -16.0% | 29.8% | n/a | n/a | |
| SFTE/Full-time Faculty | 10.8 | 10.7 | 10.0 | 9.2 | 8.8 | 9.2 | 15.7 | 16.7 | 16.2 | 16.8 | 15.7 | -35.9% | -38.3% | -45.2% | -43.9% | 15.3 | 15.6 | 15.7 | 16.9 | 15.8 | -31.4% | -36.3% | -45.6% | -44.3% | -18.5% | 0.0% | 3.3% | |
| SFTE/Faculty FTE | 9.2 | 9.3 | 8.3 | 7.8 | 7.5 | 7.7 | 14.4 | 15.4 | 15.0 | 15.5 | 14.6 | -39.6% | -44.7% | -49.7% | -48.6% | 14.6 | 14.7 | 14.4 | 15.5 | 14.5 | -36.7% | -42.4% | -49.7% | -48.3% | -18.5% | 1.4% | -0.7% | |
| SFTE/Instructional Faculty FTE | 9.4 | 10.6 | 9.4 | 9.0 | 8.5 | 8.7 | n/a | 17.3 | 17.0 | 17.4 | 15.9 | -38.7% | -44.7% | -48.3% | -46.5% | n/a | 16.5 | 16.5 | 17.4 | 15.4 | -35.8% | -43.0% | -48.3% | -44.8% | -9.6% | n/a | n/a | |
| Research Exp./Full-time Faculty | 153,168 | 171,785 | 187,118 | 188,306 | 165,458 | 177,491 | 74,957 | 97,538 | 97,598 | 100,138 | 96,567 | 76.1% | 91.7% | 88.0% | 71.3% | 81,238 | 102,636 | 109,575 | 120,377 | 114,173 | 67.4% | 70.8% | 56.4% | 44.9% | 8.0% | 28.8% | 40.5% | |
| Gov't & Private Grants/Full-time Faculty | 166,208 | 231,205 | 246,804 | 236,440 | 219,929 | 226,811 | 100,100 | 128,660 | 131,614 | 135,576 | 108,570 | 79.7% | 87.5% | 74.4% | 102.6% | 96,028 | 119,897 | 128,293 | 140,530 | 117,300 | 92.8% | 92.4% | 68.2% | 87.5% | 32.3% | 8.5% | 22.2% | |
| REVENUE/EXPENSE | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Instruction (<i>thousands</i>) | 39,184 | 57,357 | 64,831 | 72,268 | 74,709 | 79,437 | 87,136 | 95,976 | 108,442 | 117,439 | 105,971 | -40.2% | -40.2% | -38.5% | -29.5% | 69,201 | 82,935 | 89,419 | 93,936 | 103,719 | -30.8% | -27.5% | -23.1% | -28.0% | 90.7% | 21.6% | 49.9% | |
| Instruction Range in FY08 (Low-High) | | | | | | | (\$ 63,909 - \$ 180,503) | | | | | (\$ 63,909 - \$ 176,166) | | | | | | | | | | | | | | | | |
| Research (<i>thousands</i>) | 71,376 | 99,464 | 111,335 | 118,821 | 110,692 | 115,547 | 61,887 | 81,362 | 83,843 | 86,451 | 82,819 | 22.2% | 32.8% | 37.4% | 33.7% | 60,705 | 80,296 | 84,804 | 86,476 | 90,397 | 23.9% | 31.3% | 37.4% | 22.5% | 55.1% | 33.8% | 48.9% | |
| Student Services (<i>thousands</i>) | 9,176 | 13,237 | 15,353 | 16,890 | 18,155 | 19,607 | 10,630 | 13,339 | 14,559 | 15,810 | 15,741 | -0.8% | 5.5% | 6.8% | 15.3% | 9,294 | 12,504 | 13,141 | 13,810 | 15,449 | 5.9% | 16.8% | 22.3% | 17.5% | 97.9% | 48.1% | 66.2% | |
| Scholarships (<i>thousands</i>) | 4,493 | 4,394 | 4,317 | 4,239 | 4,577 | 7,054 | 20,110 | 10,103 | 10,362 | 11,687 | 14,746 | -56.5% | -58.3% | -63.7% | -69.0% | 23,596 | 11,694 | 12,136 | 12,996 | 14,950 | -62.4% | -64.4% | -67.4% | -69.4% | 1.9% | -26.7% | -36.6% | |
| Tuition & Fees (<i>thousands</i>) | 16,560 | 20,614 | 26,243 | 27,421 | 29,588 | 31,889 | 59,038 | 64,170 | 76,688 | 82,533 | 73,565 | -67.9% | -65.8% | -66.8% | -59.8% | 53,975 | 59,823 | 72,404 | 77,899 | 82,345 | -65.5% | -63.8% | -64.8% | -64.1% | 78.7% | 24.6% | 52.6% | |
| Government Grants (<i>thousands</i>) | 54,213 | 107,450 | 116,386 | 117,771 | 116,234 | 114,771 | 58,718 | 88,461 | 93,556 | 91,769 | 79,731 | 21.5% | 24.4% | 28.3% | 45.8% | 50,715 | 83,303 | 87,832 | 86,673 | 80,080 | 29.0% | 32.5% | 35.9% | 45.1% | 114.4% | 35.8% | 57.9% | |
| Private Grants (<i>thousands</i>) | 23,240 | 26,418 | 30,463 | 31,423 | 30,898 | 32,883 | 22,603 | 17,021 | 19,079 | 20,788 | 11,926 | 55.2% | 59.7% | 51.2% | 159.1% | 20,279 | 9,718 | 11,007 | 11,475 | 12,021 | 171.8% | 176.8% | 173.8% | 157.0% | 33.0% | -47.2% | -40.7% | |
| All Grants as a % of State Appropriations | 88.3% | 129.3% | 123.0% | 108.6% | 94.8% | 98.6% | 77.0% | 90.8% | 90.1% | 85.2% | 74.3% | 42.4% | 36.5% | 27.4% | 27.6% | 82.6% | 97.5% | 98.1% | 92.9% | 80.9% | 32.7% | 25.4% | 16.9% | 17.2% | 7.4% | -3.4% | -2.0% | |

*Note- Peer fiscal year 2009 data not available from IPEDS for comparison.

Sources: UA Information Systems: UA Decision Support Database (DSD) compiled from Banner SI Opening Extracts, 1999-2009
National Center for Education Statistics (NCES) IPEDS Datacenter- <http://nces.ed.gov/ipeds/datacenter/>

UA Southeast Peer Comparison

| | UAS | | | | | | UAS- Selected Peers | | | | | | | | UAS- NCHEMS Peers | | | | | | | | % Change Fall 1999 - Fall 2007 | | | | | | |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|----------------------|--------------------|--------------------|--------------------|--------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------|-----------|-----------------|--|--|
| | Fall 1999/ FY00 | Fall 2003/ FY04 | Fall 2005/ FY06 | Fall 2006/ FY07 | Fall 2007/ FY08 | Fall 2008/ FY09* | Fall 1999/ FY00 | Fall 2003/ FY04 | Fall 2005/ FY06 | Fall 2006/ FY07 | Fall 2007/ FY08 | UAS % Diff from Peers Fall 2003 | UAS % Diff from Peers Fall 2005 | UAS % Diff from Peers Fall 2006 | UAS % Diff from Peers Fall 2007 | Fall 1999/ FY00 | Fall 2003/ FY04 | Fall 2005/ FY06 | Fall 2006/ FY07 | Fall 2007/ FY08 | UAS % Diff from Peers Fall 2003 | UAS % Diff from Peers Fall 2005 | UAS % Diff from Peers Fall 2006 | UAS % Diff from Peers Fall 2007 | UAS | UAS Peers | NCHEMS Peers | | |
| STUDENTS # Peers Reporting--> | | | | | | | 11 | 11 | 11 | 11 | 11 | | | | | | 11 | 11 | 10 | 10 | 10 | | | | | | | | |
| Headcount | 3,396 | 3,233 | 3,108 | 3,012 | 2,955 | 2,954 | 3,441 | 3,841 | 3,837 | 3,825 | 3,368 | -15.8% | -19.0% | -21.3% | -12.3% | 2,981 | 3,151 | 3,177 | 3,068 | 2,490 | 2.6% | -2.2% | -1.8% | 18.7% | -13.0% | -2.1% | -16.5% | | |
| SFTE | 1,867 | 1,868 | 1,869 | 1,823 | 1,768 | 1,764 | 2,537 | 2,943 | 2,892 | 2,918 | 2,779 | -36.5% | -35.4% | -37.5% | -36.4% | 1,866 | 2,107 | 2,142 | 2,081 | 1,836 | -11.3% | -12.7% | -12.4% | -3.7% | -5.3% | 9.5% | -1.6% | | |
| SFTE Peer Range in Fall 2008 (Low-High) | | | | | | | (702 - 4,423) | | | | | (6,933 - 19,015) | | | | | | | | | | | | | | | | | |
| Part-time Headcount | 2,561 | 2,282 | 2,066 | 1,982 | 1,977 | 1,979 | 1,356 | 1,455 | 1,531 | 1,470 | 969 | 56.8% | 34.9% | 34.8% | 104.0% | 1,672 | 1,689 | 1,666 | 1,590 | 1,065 | 35.1% | 24.0% | 24.7% | 85.6% | -22.8% | -28.5% | -36.3% | | |
| Applicants | n/a | 345 | 310 | 391 | 310 | 445 | n/a | 1,819 | 1,886 | 2,209 | 2,542 | -81.0% | -83.6% | -82.3% | -87.8% | n/a | 1,502 | 1,025 | 1,334 | 1,692 | -77.0% | -69.8% | -70.7% | -81.7% | n/a | n/a | n/a | | |
| Admits | n/a | 187 | 254 | 286 | 222 | 313 | n/a | 1,092 | 1,175 | 1,258 | 1,285 | -82.9% | -78.4% | -77.3% | -82.7% | n/a | 975 | 816 | 1,006 | 1,041 | -80.8% | -68.9% | -71.6% | -78.7% | n/a | n/a | n/a | | |
| Tuition (Resident Undergrad) | 2,385 | 2,880 | 3,480 | 3,825 | 4,080 | 4,275 | 2,351 | 3,192 | 3,833 | 3,875 | 4,191 | -9.8% | -9.2% | -1.3% | -2.6% | 2,095 | 2,799 | 3,345 | 3,189 | 3,392 | 2.9% | 4.0% | 19.9% | 20.3% | 71.1% | 78.3% | 61.9% | | |
| Total Cost (Resident Undergrad) | 7,371 | 8,618 | 9,788 | 10,023 | 10,368 | 11,063 | 7,240 | 9,167 | 10,591 | 10,430 | 10,559 | -6.0% | -7.6% | -3.9% | -1.8% | 5,686 | 7,104 | 8,092 | 8,011 | 8,202 | 21.3% | 21.0% | 25.1% | 26.4% | 40.7% | 45.8% | 44.2% | | |
| STUDENT-RELATED RATIOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Instructional Expenditures/SFTE | 5,278 | 8,290 | 9,082 | 9,349 | 9,121 | 9,797 | 4,423 | 4,481 | 5,034 | 5,250 | 5,966 | 85.0% | 80.4% | 78.1% | 52.9% | 4,920 | 5,137 | 5,928 | 6,457 | 7,297 | 61.4% | 53.2% | 44.8% | 25.0% | 72.8% | 34.9% | 48.3% | | |
| Scholarship Expenditures/SFTE | 471 | 751 | 791 | 816 | 796 | 780 | 1,730 | 881 | 813 | 750 | 837 | -14.8% | -2.7% | 8.7% | -4.9% | 1,877 | 1,259 | 840 | 871 | 1,059 | -40.4% | -5.9% | -6.4% | -24.8% | 69.1% | -51.6% | -43.6% | | |
| Student Services Expenditures/SFTE | 938 | 1,306 | 1,469 | 1,670 | 2,057 | 2,059 | 1,031 | 1,048 | 1,172 | 1,219 | 1,363 | 24.6% | 25.3% | 37.0% | 50.9% | 1,069 | 1,146 | 1,376 | 1,467 | 1,829 | 13.9% | 6.8% | 13.8% | 12.5% | 119.3% | 32.2% | 71.1% | | |
| Student Services Expenditures/Headcount | 516 | 754 | 883 | 1,011 | 1,231 | 1,229 | 789 | 817 | 913 | 959 | 1,092 | -7.7% | -3.2% | 5.4% | 12.7% | 712 | 838 | 1,013 | 1,093 | 1,371 | -10.0% | -12.8% | -7.5% | -10.2% | 138.7% | 38.4% | 92.6% | | |
| Student Services Expenditures/Applications | n/a | 7,070 | 8,856 | 7,787 | 11,730 | 8,161 | n/a | 2,402 | 2,549 | 2,372 | 2,343 | 194.3% | 247.4% | 228.3% | 400.6% | n/a | 2,481 | 2,664 | 2,641 | 2,721 | 184.9% | 232.4% | 194.8% | 331.1% | n/a | n/a | n/a | | |
| FACULTY & RELATED RATIOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Regular Faculty Avg. 9 mo. Salary | 46,417 | 47,874 | 53,294 | 55,078 | 63,562 | 69,539 | 44,420 | 48,202 | 50,404 | 52,644 | 54,694 | -0.7% | 5.7% | 4.6% | 16.2% | 46,720 | 50,952 | 54,427 | 55,874 | 57,951 | -6.0% | -2.1% | -1.4% | 9.7% | 36.9% | 23.1% | 24.0% | | |
| Full-time Faculty Headcount | 73 | 103 | 102 | 106 | 103 | 103 | 125 | 120 | 124 | 119 | 127 | -14.2% | -17.7% | -10.9% | -18.9% | 83 | 86 | 94 | 104 | 97 | 19.8% | 8.5% | 1.9% | 6.2% | 41.1% | 1.6% | 16.9% | | |
| Part-time Faculty Headcount | 136 | 145 | 127 | 119 | 108 | 105 | 71 | 83 | 86 | 94 | 77 | 74.7% | 47.7% | 26.6% | 40.3% | 47 | 71 | 85 | 80 | 75 | 104.2% | 49.4% | 48.8% | 44.0% | -20.6% | 8.5% | 59.6% | | |
| Faculty FTE | 118 | 151 | 144 | 146 | 139 | 138 | 145 | 148 | 153 | 150 | 153 | 2.0% | -5.9% | -2.7% | -9.2% | 95 | 107 | 119 | 127 | 122 | 41.1% | 21.0% | 15.0% | 13.9% | 17.8% | 5.5% | 29.1% | | |
| Instructional Faculty FTE | 118 | 151 | 144 | 145 | 138 | 137 | n/a | 142 | 145 | 145 | 149 | 6.3% | -0.7% | 0.0% | -7.4% | n/a | 107 | 119 | 127 | 122 | 41.1% | 21.0% | 14.2% | 13.1% | 16.9% | n/a | n/a | | |
| SFTE/Full-time Faculty | 25.6 | 18.1 | 18.3 | 17.2 | 17.2 | 17.1 | 20.6 | 25.2 | 24.3 | 25.6 | 21.9 | -28.2% | -24.7% | -32.8% | -21.5% | 23.2 | 25.1 | 22.6 | 21.5 | 19.1 | -27.9% | -19.0% | -20.0% | -9.9% | -32.8% | 6.3% | -17.7% | | |
| SFTE/Faculty FTE | 15.8 | 12.4 | 13.0 | 12.5 | 12.7 | 12.8 | 17.9 | 20.2 | 19.1 | 19.7 | 18.1 | -38.6% | -31.9% | -36.5% | -29.8% | 19.4 | 18.4 | 17.6 | 17.7 | 15.1 | -32.6% | -26.1% | -29.4% | -15.9% | -19.6% | 1.1% | -22.2% | | |
| SFTE/Instructional Faculty FTE | 15.8 | 12.4 | 13.0 | 12.6 | 12.8 | 12.9 | n/a | 20.9 | 20.6 | 20.1 | 18.4 | -40.7% | -36.9% | -37.3% | -30.4% | n/a | 18.4 | 17.6 | 17.7 | 15.1 | -32.6% | -26.1% | -28.8% | -15.2% | -19.0% | n/a | n/a | | |
| Research Exp./Full-time Faculty | 1,389 | 7,673 | 6,779 | 8,254 | 17,092 | 12,288 | 3,868 | 6,986 | 8,613 | 8,329 | 7,622 | 9.8% | -21.3% | -0.9% | 124.2% | 2,312 | 2,110 | 4,990 | 4,556 | 2,813 | 263.6% | 35.9% | 81.2% | 507.6% | 1130.9% | 97.1% | 21.7% | | |
| Gov't & Private Grants/Full-time Faculty | 42,301 | 84,331 | 73,840 | 67,051 | 71,678 | 66,940 | 51,343 | 60,380 | 68,787 | 73,303 | 55,186 | 39.7% | 7.3% | -8.5% | 29.9% | 51,661 | 73,116 | 85,917 | 91,677 | 57,951 | 15.3% | -14.1% | -26.9% | 23.7% | 69.4% | 7.5% | 12.2% | | |
| REVENUE/EXPENSE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Instruction (<i>thousands</i>) | 9,855 | 15,485 | 16,974 | 17,043 | 16,127 | 17,281 | 10,873 | 13,200 | 14,588 | 15,441 | 16,941 | 17.3% | 16.4% | 10.4% | -4.8% | 8,047 | 9,866 | 11,247 | 12,040 | 12,908 | 57.0% | 50.9% | 41.6% | 24.9% | 63.6% | 55.8% | 60.4% | | |
| Instruction Range in FY08 (Low-High) | | | | | | | (\$ 3,636 - 333,115) | | | | | (\$ 8,268 - \$ 19,330) | | | | | | | | | | | | | | | | | |
| Research (<i>thousands</i>) | 101 | 790 | 692 | 875 | 1,760 | 1,266 | 678 | 1,007 | 1,327 | 1,207 | 1,235 | -21.5% | -47.9% | -27.5% | 42.5% | 248 | 220 | 578 | 444 | 336 | 259.2% | 19.6% | 97.0% | 423.8% | 1636.3% | 82.2% | 35.5% | | |
| Student Services (<i>thousands</i>) | 1,751 | 2,439 | 2,746 | 3,045 | 3,636 | 3,632 | 2,547 | 3,012 | 3,248 | 3,400 | 3,591 | -19.0% | -15.5% | -10.5% | 1.3% | 1,937 | 2,319 | 2,736 | 2,943 | 3,319 | 5.2% | 0.3% | 3.5% | 9.6% | 107.6% | 41.0% | 71.3% | | |
| Scholarships (<i>thousands</i>) | 879 | 1,402 | 1,478 | 1,487 | 1,408 | 1,377 | 3,927 | 2,360 | 2,086 | 2,079 | 2,341 | -40.6% | -29.2% | -28.5% | -39.9% | 3,157 | 2,363 | 1,569 | 1,527 | 1,721 | -40.7% | -5.8% | -2.6% | -18.2% | 60.2% | -40.4% | -45.5% | | |
| Tuition & Fees (<i>thousands</i>) | 4,542 | 5,783 | 7,633 | 7,698 | 8,486 | 8,909 | 8,080 | 9,617 | 11,633 | 11,720 | 12,556 | -39.9% | -34.4% | -34.3% | -32.4% | 6,083 | 6,548 | 6,298 | 6,811 | 6,869 | -11.7% | 21.2% | 13.0% | 23.5% | 86.8% | 55.4% | 12.9% | | |
| Government Grants (<i>thousands</i>) | 1,611 | 6,841 | 5,818 | 5,073 | 5,436 | 5,231 | 4,996 | 6,577 | 7,484 | 7,360 | 5,635 | 4.0% | -22.3% | -31.1% | -3.5% | 3,883 | 5,578 | 8,128 | 7,648 | 5,881 | 22.6% | -28.4% | -33.7% | -7.6% | 237.4% | 12.8% | 51.5% | | |
| Private Grants (<i>thousands</i>) | 1,477 | 1,846 | 1,714 | 2,035 | 1,947 | 1,663 | 1,255 | 1,184 | 1,297 | 1,320 | 1,753 | 55.9% | 32.1% | 54.1% | 11.1% | 572 | 680 | 608 | 698 | 561 | 171.4% | 181.9% | 191.5% | 247.1% | 31.8% | 39.7% | -1.9% | | |
| All Grants as a % of State Appropriations | 21.9% | 44.8% | 33.8% | 28.5% | 27.0% | 25.4% | 44.2% | 48.9% | 45.9% | 42.4% | 29.2% | -8.4% | -26.4% | -32.9% | -7.5% | 42.6% | 53.7% | 57.0% | 51.6% | 30.8% | -16.6% | -40.8% | -44.9% | -12.3% | 23.2% | -33.9% | -27.8% | | |

*Note- Peer fiscal year 2009 data not available from IPEDS for comparison.

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