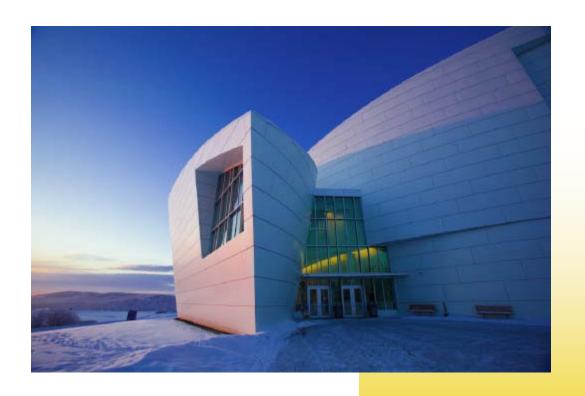


Financial Managers' Meeting 25 October 2011





Safety Minute

- In case of evacuation we will meet at the ski hut on the west side of IARC
- Beware of slippery surfaces. Ice grippers are available to UAF employees – Contact EHS&RM 474-5413

Management Report

- Status of September Report (any issues?)
- October report will be due November 11th

FY12 Executive Increases

Still working on distribution



1st Quarter Tuition & ICR Revenue

	First Quarter - Cycle 03			FY10-11	FY11-12
Revenue	FY10	FY11	FY12		% Change
Student Tuition & Fees*	19,236,016	21,038,288	22,361,918	9.4%	6.3%
Indirect Cost Recovery	6,312,312	6,519,100	5,903,045	3.3%	-1.9%

^{*} Student Tuition & Fees do not include waivers (acct code 9130)

FY12 F1 UFB Target Amount (\$7M - \$8M)

- UFB (CFWD) principles are being reviewed
- No deficits at Chancellor's Cabinet level



UA Strategic Direction

- E-mail from President Gamble 9/7/11
 PDF version: http://www.alaska.edu/files/pres/memo20110901.pdf
- Dr. Paula Donson, Academic Affairs, will lead effort
- Conduct listening sessions
- Establish 5-7 major themes
- Select "guidepost" measure of success
- Terry MacTaggart Shaping Alaska's Future: Setting Strategic Direction for the University of Alaska

http://www.alaska.edu/files/research/Shaping-Alaska's-Future 100311.pdf



Org Structure Project

- Meet with Unit fiscal staff to discuss reporting needs
- True up current org hierarchy to match desired management reporting structure
- Emphasize D-Level Orgs as key reporting level
- Communicate how D-Level Orgs relate to Institutional Research reporting levels
 - What is the "BOR Structure"? How is it used?
 - What is an "Academic Organization"? How is it used?
 - How does all this relate to EDIR?



Topic of the Month

- Toad Reminders/Tips Lynn Wrightsman
 - Upgrade to Version 2.7
 - Do you have an Oracle connection listed?
 - Toad Login Screen
 - DO NOT check Save password box
 - Reconfigure General Environment Options
 - TURN OFF Check for updates on startup
 - New sw-bluewhale password is Toad99
 - Using stored queries from sw-bluewhale
 - Must login as yourself
- Next Topic?
 - Is there something you always wanted to know about but never asked?



FY12 Financial Managers' Meeting Schedule

- November 29th
- January 31st
- February 28th
- March 27th
- April 24th
- May 29th

