

Financial Managers' Meeting

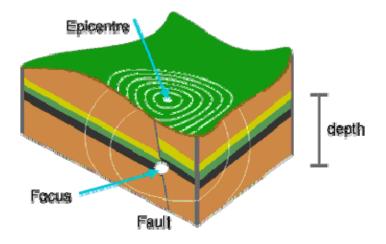
January 26, 2016



Safety Minute

- **Earthquakes**
 - **Preparation is key!**
 - After the shaking stops...
 - **Utilities?**
 - **Transportation?**
 - **Communication?**







ANNOUNCEMENTS

- Labor Redistributions are GO!
 - Entry for Runs 15-26 on Feb 3 and 18.
 - Entry for Runs 1-3 on Feb 4.
 - Effort Certifications for Fall 2015 (8/23/15 1/8/16) due to OGCA no later than Thursday, February 18.





	FY16 Actual	FY15 Actual	FY16	FY15 Actual		
	Net Student	Net Student	Projected	Year End	Cycle 06	Year End
	Tuition &	Tuition &	Student	Student	Change	Change
	Fees at	Fees at	Tuition &	Tuition &	FY15 to	FY15 to
CABINET	Cycle 06	Cycle 06	Fees	Fees	FY16	FY16
Central	10,409,193	8,236,262	6,000,000	3,007,030	26.4%	99.5%
Provost	16,973,771	17,565,130	21,200,000	20,978,788	-3.4%	1.1%
UAF Office Information Technology	777,976	594,948	950,000	836,028	30.8%	13.6%
VC Rural, Community & Native Educ	7,983,953	7,849,392	10,060,000	9,938,157	1.7%	1.2%
VC University & Student Advancement	5,690,539	6,291,737	5,900,000	6,590,624	-9.6%	-10.5%
Vice Chancellor for Admin. Services	988,895	868,794	1,100,000	1,060,310	13.8%	3.7%
Vice Chancellor for Research	0	0	0	-	0.0%	0.0%
Grand Total	42,824,327	41,406,263	45,210,000	42,410,936	3.4%	6.6%

CABINET	FY16 Actual Indirect Cost Recovery Cycle 06	FY15 Actual Indirect Cost Recovery Cycle 06	FY16 Projected Indirect Cost Recovery	Year End	Cycle 06 Change FY15 to FY16	Year End Change FY15 to FY16
Provost	3,217,289	2,523,037	6,700,000	5,803,309	27.5%	15.5%
UAF Central Managed Projects	908,001	678,548	3,400,000	3,318,369	33.8%	2.5%
UAF Office Information Technology	13,344	13,047	29,000	28,890	2.3%	0.4%
VC Rural, Community & Native Educ	216,489	205,383	425,000	434,503	5.4%	-2.2%
VC University & Student Advancement		(258)	0	240	-100.0%	-100.0%
Vice Chancellor for Admin. Services	2,980,287	2,773,487	4,250,000	4,316,024	7.5%	-1.5%
Vice Chancellor for Research	4,600,677	4,292,349	9,600,000	8,743,594	7.2%	9.8%
Grand Total	11,936,089	10,485,593	24,404,000	22,644,929	13.8%	7.8%

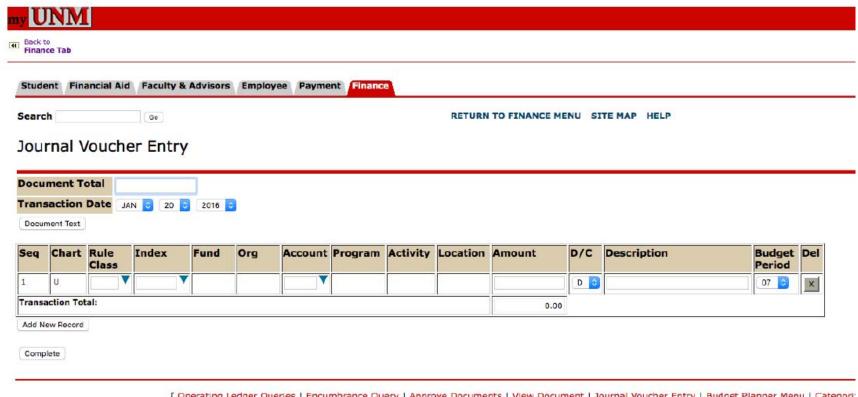


PRESENTATIONS

- OMB Updates
- Journal Voucher Workflow



UAOnline Entry



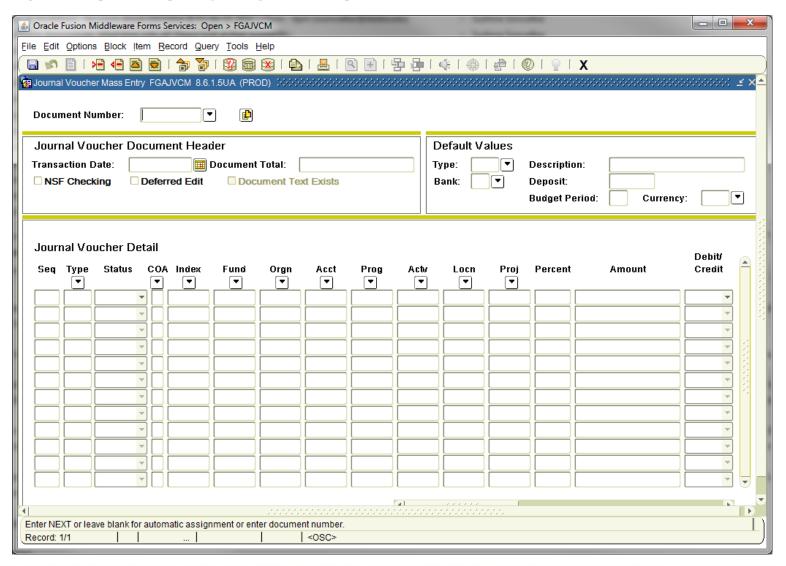
[Operating Ledger Queries | Encumbrance Query | Approve Documents | View Document | Journal Voucher Entry | Budget Planner Menu | Categori:

RELEASE: 7.3.1.1

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Banner FGAJVCM Form





DISCUSSIONS

- JV Entry Banner or UAOnline?
- FY17 Budget Concerns / Questions



FY16 Financial Managers' Meetings

Locations announced prior to each meeting.

February 23
March 29
April 26
May 31



All dates subject to change or cancellation