

Financial Managers' Meeting

September 25, 2018

Safety Minute

Personal Safety: Visibility





- Title IX Reminder
 - https://uaf.edu/titleix/

ANNOUNCEMENTS

- FY19 Distributions
- Reminder: Transfers vs. Budget Revisions
- JVs: To bulk, or not to bulk; here is the answer...
- Fellowships, Student Aid, and Assistantships
- October Management Report (It is nearly upon us!)



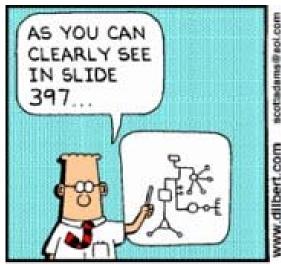
Net STF includes Federal GASB offset	FY18	FY19		FY19		Projected
	Student	Student	FY18 Actual	Estimated Year	Cycle 02	Year End
	Tuition &	Tuition &	Year End	End (Net)	Change	Change
	Fees	Fees	(Net) Student	Student	FY18 to	FY18 to
CABINET	Cycle 02	Cycle 02	Tuition & Fees	Tuition & Fees	FY19	FY19
Chancellor	-	6,000	62,000	62,000	0.0%	0.0%
Provost	10,148,000	9,689,000	21,143,000	20,187,000	-4.5%	-4.5%
Central	311,000	(341,000)	4,480,000	3,900,000	-209.6%	-12.9%
UAF Office Information Technology	386,000	351,000	1,001,000	910,000	-9.1%	-9.1%
VC Rural, Community & Native Educ	4,660,000	4,467,000	9,455,000	9,063,000	-4.1%	-4.1%
Vice Chancellor for Student Affairs	2,871,000	2,714,000	5,676,000	5,366,000	-5.5%	-5.5%
Vice Chancellor for Admin. Services	458,000	445,000	1,376,000	1,337,000	-2.8%	-2.8%
Vice Chancellor for Research	-	-	-	-	0.0%	0.0%
Grand Total	18,834,000	17,331,000	43,193,000	40,825,000	-8.0%	-5.5%

						Projected
	FY18 Indirect	FY19 Indirect	FY18	FY19 Projected	Cycle 02	Year End
	Cost	Cost	Year End	Year End	Change	Change
	Recovery	Recovery	Indirect Cost	Indirect Cost	FY18 to	FY18 to
CABINET	Cycle 02	Cycle 02	Recovery	Recovery	FY19	FY19
Chancellor	-	-	-	-	0.0%	0.0%
Provost	1,110,000	1,088,000	6,752,000	6,619,000	-2.0%	-2.0%
Central	(682,000)	790,000	3,746,000	3,900,000	-215.8%	4.1%
UAF Office Information Technology	2,000	2,000	16,000	13,000	0.0%	-18.8%
VC Rural, Community & Native Educ	59,000	48,000	428,000	347,000	-18.6%	-18.9%
Vice Chancellor for Student Affairs	-	-	-	-	0.0%	0.0%
Vice Chancellor for Admin. Services	1,983,000	490,000	4,741,000	1,173,000	-75.3%	-75.3%
Vice Chancellor for Research	1,466,000	1,415,000	9,673,000	9,333,000	-3.5%	-3.5%
Grand Total	3,938,000	3,833,000	25,356,000	21,385,000	-2.7%	-15.7%



PRESENTATIONS

- OMB Updates (Me)
- AVC Updates (More Me)
- Travel (Yep, I'm Still Here!)







Travel Update

- Concur Project Pilot November
- Regulation update list circulating now
- Updates found at https://www.alaska.edu/travel/uatravel-project/
- Implementation Plan for UAF
 - Travel Coordinator Round Tables -"Training the Trainers"
 - Training methods- large groups, one-on-one, e-learning, web meetings, etc.







Discussions

What do you have to share?



FY19 Financial Managers' Meetings

Locations announced prior to each meeting.

October 30
November 27
January 29
February 26
March 26
April 30
May 28



All dates subject to change or cancellation