

University of Alaska Fairbanks
 FY10 Management Report at December 31, 2009
 Unrestricted F1 Funds
 Vice Chancellor for Advancement & Community Engagement

Reporting Level 3	Total Adjusted Budget	Actual Revenue 12/31/09	Projected Revenue 6/30/10	Projected Revenue (Over) Under Budget	Expenditures YTD 12/31/09	Projected Expenditures 6/30/10	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Athletics and Recreation	5,687,840	4,780,277	5,429,553	258,287	3,370,739	5,837,550	-149,710	-407,997
Development Office	894,199	894,199	894,199	0	289,519	853,811	40,388	40,388
KUAC	1,743,557	940,858	1,218,468	525,089	1,121,182	1,547,163	196,394	-328,695
UAF Alumni Association	209,077	172,925	190,094	18,983	87,992	189,007	20,070	1,087
University Marketing	1,795,376	1,795,376	1,795,376	0	787,573	1,800,457	-5,081	-5,081
University Relations	18,515	18,515	18,515	0	10,625	18,492	23	23
VC Advancement&Community Engagement	799,729	789,764	799,729	0	369,836	799,729	0	0
	11,148,293	9,391,914	10,345,934	802,359	6,037,466	11,046,209	102,084	-700,275