

University of Alaska Fairbanks
 FY10 Management Report at January 31, 2010
 Unrestricted F1 Funds
 Vice Chancellor for Advancement & Community Engagement

Reporting Level 3	Total Adjusted Budget	Actual Revenue 1/31/10	Projected Revenue 6/30/10	Projected Revenue (Over) Under Budget	Projected Expenditures YTD 1/31/10	Projected Expenditures 6/30/10	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Athletics and Recreation	5,687,840	5,028,537	5,743,779	-55,939	3,992,035	5,994,660	-306,820	-250,881
Development Office	894,199	894,199	874,199	20,000	356,628	795,652	98,547	78,547
KUAC	1,743,557	965,330	1,218,468	525,089	840,046	1,547,485	196,072	-329,017
UAF Alumni Association	209,077	179,382	194,715	14,362	102,950	189,404	19,673	5,310
University Marketing	1,795,376	1,795,235	1,795,235	141	924,169	1,794,671	705	564
University Relations	18,515	18,515	18,515	0	11,360	18,305	210	210
VC Advancement&Community Engagement	799,729	795,994	790,729	9,000	426,654	782,950	16,779	7,779
	11,148,293	9,677,192	10,635,640	512,653	6,653,841	11,123,127	25,166	-487,487