

University of Alaska Fairbanks
 FY10 Management Report at October 31, 2009
 Unrestricted F1 Funds
 Vice Chancellor for Advancement & Community Engagement

Reporting Level 3	Total Adjusted Budget	Actual Revenue 10/31/09	Projected Revenue 6/30/10	Projected Revenue (Over) Under Budget	Expenditures YTD 10/31/09	Projected Expenditures 6/30/10	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Athletics and Recreation	5,687,840	4,211,160	5,804,092	-116,252	2,273,793	6,314,259	-626,419	-510,166
Development Office	894,199	894,199	894,199	0	178,484	874,629	19,570	19,570
KUAC	1,743,557	940,546	1,626,189	117,368	920,667	1,626,189	117,368	0
UAF Alumni Association	209,077	172,925	192,880	16,197	61,664	191,096	17,981	1,784
University Marketing	1,795,376	1,774,784	1,795,376	0	548,177	1,804,655	-9,279	-9,279
University Relations	18,515	29,012	18,515	0	7,529	18,515	0	0
VC Advancement&Community Engagement	762,785	762,785	762,785	0	263,046	762,785	0	0
Grand Total	11,111,349	8,785,412	11,094,036	17,313	4,253,360	11,592,128	-480,779	-498,092