

University of Alaska Fairbanks
 FY11 Management Report at March 31, 2011
 Unrestricted F1 Funds
 Vice Chancellor for University Advancement

Reporting Level 3	Total Adjusted Budget	Actual Revenue 3/31/11	Projected Revenue 6/30/11	Projected Revenue (Over) Under Budget	Expenditures YTD 3/31/11	Projected Expenditures 6/30/11	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Athletics and Recreation	6,617,161	5,928,171	6,446,128	171,033	5,309,260	6,304,689	312,472	141,439
Development Office	956,600	959,189	959,189	(2,589)	543,376	863,906	92,694	95,283
KUAC	1,509,900	1,354,801	1,580,301	(70,401)	1,016,489	1,580,300	(70,400)	0
UAF Alumni Association	207,400	178,557	192,211	15,189	115,751	159,394	48,006	32,817
University Marketing	1,751,600	1,751,600	1,751,600	0	1,176,279	1,674,951	76,649	76,649
VC University Advancement	962,314	965,169	962,314	(0)	551,139	842,314	120,000	120,000
	12,004,975	11,137,487	11,891,742	113,233	8,712,294	11,425,555	579,420	466,188