

University of Alaska Fairbanks  
 FY11 Management Report at October 31, 2010  
 Unrestricted F1 Funds  
 Vice Chancellor for University Advancement

Reporting Level 3	Total Adjusted Budget	Actual Revenue 10/31/10	Projected Revenue 6/30/11	Projected Revenue (Over) Under Budget	Expenditures YTD 10/31/10	Projected Expenditures 6/30/11	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
VC University Advancement	904,800	897,928	904,800	0	281,459	896,181	8,619	8,619
Development Office	831,600	721,700	956,600	(125,000)	221,995	834,021	(2,421)	122,579
Athletics and Recreation	6,600,600	4,550,507	6,380,376	220,224	2,434,010	6,254,215	346,385	126,161
University Marketing	1,751,600	1,750,500	1,751,600	0	520,386	1,721,436	30,164	30,164
KUAC	1,509,900	1,327,429	1,540,391	(30,491)	476,461	1,540,391	(30,491)	(0)
UAF Alumni Association	207,400	170,997	189,431	17,969	58,655	183,660	23,740	5,771
	11,805,900	9,419,062	11,723,198	82,702	3,992,965	11,429,903	375,997	293,295