

University of Alaska Fairbanks
 FY12 Management Report at December 31, 2011
 Unrestricted F1 Funds
 Chancellor

Unit	Total Adjusted Budget	Revenue YTD 12/31/11	Projected Revenue 6/30/12	Revenue (Over) Under Budget	Expenditures YTD 12/31/11	Projected Expenditures 6/30/12	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Chancellor Office Operation	1,043,106	1,037,280	1,043,780	(674)	458,180	891,931	151,175	151,849
Equal Opportunity and Diversity	263,534	264,727	264,727	(1,193)	142,659	255,587	7,947	9,140
Governance	161,974	163,974	161,974	0	69,691	158,761	3,213	3,213
Unrestricted F1 Total	1,468,614	1,465,981	1,470,481	(1,867)	670,530	1,306,279	162,335	164,202