

University of Alaska Fairbanks
 FY12 Management Report at February 29, 2012
 Unrestricted F1 Funds
 Chancellor

Unit	Total Adjusted Budget	Revenue YTD 2/29/12	Projected Revenue 6/30/12	Revenue (Over) Under Budget	Expenditures YTD 2/29/12	Projected Expenditures 6/30/12	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Chancellor Office Operation	1,042,606	1,043,780	1,026,930	15,676	625,330	944,275	98,331	82,655
Equal Opportunity and Diversity	264,727	264,727	264,727	0	160,271	262,443	2,284	2,284
Governance	161,974	161,974	161,974	0	100,422	161,634	340	340
Unrestricted F1 Total	1,469,307	1,470,481	1,453,631	15,676	886,023	1,368,352	100,955	85,279