

University of Alaska Fairbanks  
 FY12 Management Report at January 31, 2012  
 Unrestricted F1 and Designated FD Funds  
 Cooperative Extension Service

Fund Type/Group	Unit	Total Adjusted Budget	Revenue YTD 1/31/12	Projected Revenue 6/30/12	Projected Revenue (Over) Under	Expenditures YTD 1/31/12	Projected Expenditures 6/30/12	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Unrestricted F1	Cooperative Extension	4,956,256	4,850,265	5,037,018	(80,762)	2,679,272	4,879,272	76,984	157,745
Designated	Cooperative Extension	939,306	182,224	346,616	592,690	184,615	346,616	592,690	0
<b>Grand Total</b>		<b>5,895,562</b>	<b>5,032,489</b>	<b>5,383,634</b>	<b>511,929</b>	<b>2,863,888</b>	<b>5,225,888</b>	<b>669,674</b>	<b>157,745</b>