

University of Alaska Fairbanks
 FY12 Management Report at March 31, 2012
 Unrestricted F1 Funds
 Chancellor

Unit	Total Adjusted Budget	Revenue YTD 3/31/12	Projected Revenue 6/30/12	Revenue (Over) Under Budget	Expenditures YTD 3/31/12	Projected Expenditures 6/30/12	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Chancellor Office Operation	1,020,256	1,026,930	1,021,430	(1,174)	692,965	943,194	77,062	78,236
Equal Opportunity and Diversity	264,727	264,727	264,727	0	183,671	262,400	2,327	2,327
Governance	161,974	161,974	161,974	0	115,186	161,963	12	12
	1,446,957	1,453,631	1,448,131	(1,174)	991,822	1,367,556	79,401	80,575