

University of Alaska Fairbanks  
 FY12 Management Report at October 31, 2011  
 Unrestricted F1 and Designated FD Funds  
 Cooperative Extension Service

Fund Type/Group	Unit	Total Adjusted Budget	Revenue YTD 10/31/11	Projected Revenue 6/30/12	Projected Revenue (Over) Under	Expenditures YTD 10/31/11	Projected Expenditures 6/30/12	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Unrestricted F1	Cooperative Extension	4,874,503	4,462,329	4,951,332	(76,829)	1,591,253	4,791,253	83,250	160,079
Designated	Cooperative Extension	539,306	93,770	312,701	226,605	95,201	312,701	226,605	0
<b>Grand Total</b>		<b>5,413,809</b>	<b>4,556,100</b>	<b>5,264,034</b>	<b>149,776</b>	<b>1,686,454</b>	<b>5,103,954</b>	<b>309,855</b>	<b>160,079</b>