

University of Alaska Fairbanks
 FY12 Management Report at October 31, 2011
 Unrestricted F1 Funds
 Chancellor

Unit	Total Adjusted Budget	Revenue YTD 10/31/11	Projected Revenue 6/30/12	Revenue (Over) Under Budget	Expenditures YTD 10/31/11	Projected Expenditures 6/30/12	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Chancellor Office Operation	1,054,440	1,055,614	1,055,614	(1,174)	309,126	844,345	210,095	211,269
Equal Opportunity and Diversity	245,200	245,200	245,200	0	82,346	251,604	(6,404)	(6,404)
Governance	163,974	163,974	163,974	0	39,140	160,241	3,733	3,733
Unrestricted F1 Total	1,463,614	1,464,788	1,464,788	(1,174)	430,612	1,256,190	207,424	208,598