

University of Alaska Fairbanks
 FY12 Management Report at September 30, 2011
 Unrestricted F1 Funds
 Chancellor

| Unit | Total Adjusted Budget | Revenue YTD 9/30/11 | Projected Revenue 6/30/12 | Revenue (Over) Under Budget | Expenditures YTD 9/30/11 | Projected Expenditures 6/30/12 | Projected Exp (Over) Under Budget | Projected Gain (Deficit) |
|---------------------------------|-----------------------------|---------------------------|---------------------------------|-----------------------------------|-----------------------------|--------------------------------------|---|--------------------------------|
| Chancellor Office Operation | 1,054,440 | 1,055,614 | 1,055,614 | (1,174) | 220,425 | 843,641 | 210,799 | 211,973 |
| Equal Opportunity and Diversity | 245,200 | 245,200 | 245,200 | 0 | 61,427 | 248,266 | (3,066) | (3,066) |
| Governance | 163,974 | 163,974 | 163,974 | 0 | 24,189 | 150,435 | 13,539 | 13,539 |
| Unrestricted F1 Total | 1,463,614 | 1,464,788 | 1,464,788 | (1,174) | 306,042 | 1,242,342 | 221,272 | 222,446 |