

University of Alaska Fairbanks
 FY13 Management Report at April 30, 2013
 Unrestricted F1 and Designated FD Funds
 Cooperative Extension Service

Fund Type/Group	Unit	Total Adjusted Budget	Revenue YTD 4/30/13	Projected Revenue 6/30/13	Projected Revenue (Over) Under	Expenditures YTD 4/30/13	Projected Expenditures 6/30/13	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Unrestricted F1	Cooperative Extension	5,135,988	5,104,182	5,158,026	(22,038)	3,897,018	4,890,518	245,470	267,507
Designated	Cooperative Extension	650,291	312,289	371,559	278,732	315,079	371,559	278,732	(1)
Grand Total		5,786,279	5,416,470	5,529,584	256,695	4,212,098	5,262,078	524,202	267,507