

University of Alaska Fairbanks  
 FY13 Management Report at February 28, 2013  
 Unrestricted F1 and Designated FD Funds  
 Cooperative Extension Service

Fund Type/Group	Unit	Total Adjusted Budget	Revenue YTD 2/28/13	Projected Revenue 6/30/13	Projected Revenue (Over) Under	Expenditures YTD 2/28/13	Projected Expenditures 6/30/13	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Unrestricted F1	Cooperative Extension	5,135,988	4,998,339	5,139,932	(3,944)	3,097,809	4,883,683	252,305	256,249
Designated	Cooperative Extension	650,291	242,912	380,020	270,271	246,295	380,020	270,271	(0)
<b>Grand Total</b>		<b>5,786,279</b>	<b>5,241,250</b>	<b>5,519,951</b>	<b>266,328</b>	<b>3,344,104</b>	<b>5,263,703</b>	<b>522,576</b>	<b>256,249</b>