

University of Alaska Fairbanks  
 FY13 Management Report at February 28, 2013  
 Unrestricted F1 Funds  
 Chancellor

Unit	Total Adjusted Budget	Revenue YTD 2/28/13	Projected Revenue 6/30/13	Revenue (Over) Under Budget	Expenditures YTD 2/28/13	Projected Expenditures 6/30/13	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Chancellor Office Operation	983,884	984,781	984,781	(897)	656,837	950,904	32,980	33,877
Equal Opportunity and Diversity	403,800	403,800	403,800	0	267,993	405,563	(1,763)	(1,763)
Governance	175,043	175,043	175,043	0	111,809	173,005	2,038	2,038
UAF eLearning & Distance Education	4,951,480	3,435,575	4,447,087	504,393	2,917,892	4,447,087	504,393	(0)
<b>Unrestricted F1 Total</b>	<b>6,514,207</b>	<b>4,999,199</b>	<b>6,010,711</b>	<b>503,496</b>	<b>3,954,531</b>	<b>5,976,559</b>	<b>537,648</b>	<b>34,152</b>

University of Alaska Fairbanks  
 FY13 Management Report at February 28, 2013  
 Recharge Funds  
 Chancellor

Unit	Fund	Fund Title	Beginning Fund Balance	Total Adjusted Budget	Revenue YTD 2/28/13	Projected Revenue 6/30/13	Expenditures YTD 2/28/13	Projected Expenditures 6/30/13	Projected Gain (Deficit)	Projected Ending Fund Balance
UAF eLearning & Distance Education	173059	FC EDE Design Development Recharge	157	0	0	0	157	157	(157)	0
<b>Recharge Total</b>			157	0	0	0	157	157	(157)	0