

University of Alaska Fairbanks
 FY13 Management Report at February 28, 2013
 Unrestricted F1 Funds
 Vice Chancellor for Rural, Community and Native Education

Unit	Total Adjusted Budget	Revenue YTD 2/28/13	Projected Revenue 6/30/13	Projected Revenue (Over) Under Budget	Projected Expenditures YTD 2/28/13	Projected Expenditures 6/30/13	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Bristol Bay	2,058,600	1,925,202	2,119,481	(60,881)	1,284,517	2,119,480	(60,880)	0
Chukchi Campus	1,304,100	1,221,412	1,292,892	11,208	852,791	1,292,892	11,208	(1)
Interior-Aleutians Campus	3,269,750	2,905,698	3,220,404	49,346	2,115,117	3,220,403	49,347	0
Kuskokwim	4,227,500	3,855,493	3,972,938	254,562	2,998,036	4,059,936	167,564	(86,998)
Northwest	2,143,966	2,070,214	2,148,937	(4,971)	1,228,748	2,147,896	(3,930)	1,041
Rural College	8,376,284	8,664,638	8,398,292	(22,008)	4,826,033	8,107,500	268,784	290,792
UAF Community and Technical College	13,858,629	13,217,846	13,858,629	(0)	8,552,552	13,858,629	0	0
Unrestricted F1 Total	35,238,829	33,860,503	35,011,572	227,257	21,857,794	34,806,738	432,091	204,835

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 Auxiliary Funds
 Vice Chancellor for Rural, Community and Native Education

Unit	Fund	Fund Title	Beginning Fund Balance	Total Adjusted Budget	Revenue YTD 2/28/13	Projected Revenue 6/30/13	Expenditures YTD 2/28/13	Projected Expenditures 6/30/13	Projected Gain (Deficit)	Projected Ending Fund Balance
Chukchi Campus	193200	CC Bookstore	1,969	2,000	70	70	0	0	70	2,039
Kuskokwim	193302	KU Dormitory-Food Service	181,107	422,400	200,945	308,345	308,488	340,153	(31,808)	149,298
Northwest	193401	NWC Bookstore	11,628	25,000	9,485	10,685	12,155	10,455	230	11,858
Rural College	193601	RC Bookstores	(326,969)	1,133,900	565,679	865,428	476,678	797,488	67,940	(259,029)
Auxiliary Total			(132,264)	1,583,300	776,178	1,184,527	797,321	1,148,096	36,431	(95,833)