

University of Alaska Fairbanks
 FY13 Management Report at March 31, 2013
 Unrestricted F1 and Designated FD Funds
 Cooperative Extension Service

Fund Type/Group	Unit	Total Adjusted Budget	Revenue YTD 3/31/13	Projected Revenue 6/30/13	Projected Revenue (Over) Under	Expenditures YTD 3/31/13	Projected Expenditures 6/30/13	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Unrestricted F1	Cooperative Extension	5,135,988	5,079,983	5,140,776	(4,788)	3,491,431	4,893,241	242,747	247,536
Designated	Cooperative Extension	650,291	273,647	379,989	270,302	276,989	379,989	270,302	0
Grand Total		5,786,279	5,353,631	5,520,766	265,513	3,768,419	5,273,229	513,050	247,536