

University of Alaska Fairbanks
 FY13 Management Report at November 30, 2012
 Unrestricted F1 and Designated FD Funds
 Cooperative Extension Service

Fund Type/Group	Unit	Total Adjusted Budget	Revenue YTD 11/30/12	Projected Revenue 6/30/13	Projected Revenue (Over) Under	Expenditures YTD 11/30/12	Projected Expenditures 6/30/13	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Unrestricted F1	Cooperative Extension	5,083,813	4,912,358	5,108,058	(24,245)	1,928,243	4,909,343	174,470	198,715
Designated	Cooperative Extension	650,291	140,091	416,479	233,812	143,144	416,479	233,812	0
Grand Total		5,734,104	5,052,449	5,524,537	209,567	2,071,388	5,325,823	408,281	198,715