

FY14 Management Report at January 31, 2014
 F1 Unrestricted Funds
 Chancellor

FUND CATEGORY	TITLE4	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
		Adjusted Budget	Revenue at 1/31/14	Revenue at 6/30/14	Revenue (Over) Under Budget	Expenditures & Encumb at 1/31/14	Expenditures at 6/30/14	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/14
Unrestricted	FC UAF eLearning & Distance Educ	3,623,049	2,464,460	3,093,902	529,147	2,018,613	3,562,840	60,209	(468,938)
	UAF Chancellor	1,464,900	1,464,900	1,464,900	0	821,357	1,436,236	28,664	28,664
Grand Total		5,087,949	3,929,360	4,558,802	529,147	2,839,970	4,999,076	88,873	(440,274)

FY14 Management Report at January 31, 2014
 F1 Unrestricted Funds with Dlevel Dept
 Chancellor

FUND CATEGORY	TITLE4	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
			Adjusted Budget	Revenue at 1/31/14	Revenue at 6/30/14	Revenue (Over) Under Budget	Expenditures & Encumb at 1/31/14	Expenditures at 6/30/14	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/14
Unrestricted	FC UAF eLearning & Distance Ed	FC UAF eLearning & Distance Ed	3,623,049	2,464,460	3,093,902	529,147	2,018,613	3,562,840	60,209	(468,938)
	FC UAF eLearning & Distance Educ Total		3,623,049	2,464,460	3,093,902	529,147	2,018,613	3,562,840	60,209	(468,938)
	UAF Chancellor	Chancellor Office Operation	932,400	932,400	932,400	0	504,278	897,089	35,311	35,311
		Governance	215,200	215,200	215,200	0	134,391	213,522	1,678	1,678
		Office of Equal Opportunity	317,300	317,300	317,300	0	182,687	325,625	(8,325)	(8,325)
	UAF Chancellor Total		1,464,900	1,464,900	1,464,900	0	821,357	1,436,236	28,664	28,664
Grand Total			5,087,949	3,929,360	4,558,802	529,147	2,839,970	4,999,076	88,873	(440,274)

FY14 Management Report at January 31, 2014
 Restricted Funds Projected at June 30, 2014
 Chancellor

TITLE4	Revenue		Revenue Total	Expenditures					Expenditures Total
	Federal Receipts	U of A Receipts		Salaries & Benefits	Travel	Contractual Services	Commodities	Miscellaneous	
FC UAF eLearning & Distance Educ	0	0	0	0	0	0	0	0	0
UAF Chancellor	0	81,473	81,473	0	36,340	24,499	2,433	18,202	81,473
Grand Total	0	81,473	81,473	0	36,340	24,499	2,433	18,202	81,473