

FY14 Management Report at September 30, 2013
 F1 Unrestricted Funds
 Chancellor

FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 9/30/13	Projected Revenue at 6/30/14	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 9/30/13	Projected Expenditures at 6/30/14	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/14
Unrestricted	FC UAF eLearning & Distance Educ	3,945,300	1,327,230	3,945,300	0	1,045,467	3,945,299	1	0
	UAF Chancellor	1,460,300	1,460,300	1,446,100	14,200	325,208	1,305,485	154,815	140,615
Grand Total		5,405,600	2,787,530	5,391,400	14,200	1,370,676	5,250,785	154,815	140,615

FY14 Management Report at September 30, 2013
 F1 Unrestricted Funds with Dlevel Dept
 Chancellor

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 9/30/13	Projected Revenue at 6/30/14	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 9/30/13	Projected Expenditures at 6/30/14	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/14
Unrestricted	FC UAF eLearning & Distance I	FC UAF eLearning & Distance Ed	3,945,300	1,327,230	3,945,300	0	1,045,467	3,945,299	1	0
	FC UAF eLearning & Distance Educ Total		3,945,300	1,327,230	3,945,300	0	1,045,467	3,945,299	1	0
	UAF Chancellor	Chancellor Office Operation	929,600	929,600	915,400	14,200	165,322	762,500	167,100	152,900
		Governance	215,200	215,200	215,200	0	81,204	214,356	844	844
		Office of Equal Opportunity	315,500	315,500	315,500	0	78,682	328,629	(13,129)	(13,129)
	UAF Chancellor Total		1,460,300	1,460,300	1,446,100	14,200	325,208	1,305,485	154,815	140,615
Grand Total			5,405,600	2,787,530	5,391,400	14,200	1,370,676	5,250,785	154,815	140,615

FY14 Management Report at September 30, 2013
 Restricted Funds Projected at June 30, 2014
 Chancellor

TITLE4	Revenue		Revenue Total	Expenditures					Expenditures Total
	Federal Receipts	U of A Receipts		Salaries & Benefits	Travel	Contractual Services	Commodities	Miscellaneous	
FC UAF eLearning & Distance Educ	0	0	0	0	0	0	0	0	0
UAF Chancellor	0	35,410	35,410	0	23,276	8,790	1,786	1,559	35,410
Grand Total	0	35,410	35,410	0	23,276	8,790	1,786	1,559	35,410