

FY15 Management Report at March 31, 2015
 F1 Unrestricted Funds
 Chancellor

FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 3/31/15	Projected Revenue at 6/30/15	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 3/31/15	Projected Expenditures at 6/30/15	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/15
Unrestricted	FC UAF eLearning & Distance Educ	3,311,033	3,556,529	3,385,680	(74,647)	2,254,423	3,268,463	42,570	117,216
	UAF Chancellor	1,770,910	1,770,909	1,728,784	42,126	1,181,426	1,628,823	142,087	99,962
Grand Total		5,081,943	5,327,439	5,114,464	(32,521)	3,435,848	4,897,286	184,657	217,178

FY15 Management Report at March 31, 2015
 F1 Unrestricted Funds with Dlevel Dept
 Chancellor

FUND CATEGORY	TITLE4	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
			Adjusted Budget	Revenue at 3/31/15	Revenue at 6/30/15	Revenue (Over) Under Budget	Expenditures & Encumb at 3/31/15	Expenditures at 6/30/15	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/15
Unrestricted	FC UAF eLearning & Distance Ed	FC UAF eLearning & Distance Ed	3,311,033	3,556,529	3,385,680	(74,647)	2,254,423	3,268,463	42,570	117,216
	FC UAF eLearning & Distance Educ Total		3,311,033	3,556,529	3,385,680	(74,647)	2,254,423	3,268,463	42,570	117,216
	UAF Chancellor	Chancellor Office Operation	1,226,638	1,226,638	1,184,513	42,125	792,572	1,103,069	123,569	81,444
		Governance	211,839	211,839	211,839	1	163,020	203,349	8,490	8,490
		Office of Equal Opportunity	332,433	332,433	332,433	0	225,834	322,405	10,028	10,027
	UAF Chancellor Total		1,770,910	1,770,909	1,728,784	42,126	1,181,426	1,628,823	142,087	99,962
Grand Total			5,081,943	5,327,439	5,114,464	(32,521)	3,435,848	4,897,286	184,657	217,178

FY15 Management Report at March 31, 2015
 Unrestricted F1 & FM Funds Projected at June 30, 2015
 Chancellor

TITLE4	Revenue				Revenue Total	Expenditures						Expenditures Total
	General Fund - State Appr	Student Tuition/Fees/S erv	U of A Receipts	UA Intra- Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Student Aid	Miscellaneous	
FC UAF eLearning & Distance Educ	468,900	2,909,245	5,240	2,295	3,385,680	2,467,728	70,739	512,348	172,148	30,000	15,500	3,268,463
UAF Chancellor	1,632,675	0	96,109	0	1,728,784	1,391,101	44,958	114,770	13,262	0	64,732	1,628,823
Grand Total	2,101,575	2,909,245	101,349	2,295	5,114,464	3,858,829	115,697	627,118	185,410	30,000	80,232	4,897,286

FY15 Management Report at March 31, 2015
 Restricted Funds Projected at June 30, 2015
 Chancellor

TITLE4	Revenue	Revenue Total	Expenditures					Expenditures Total
	U of A Receipts		Salaries & Benefits	Travel	Contractual Services	Commodities	Miscellaneous	
UAF Chancellor	79,294	79,294	19,719	35,226	9,822	745	13,782	79,294
Grand Total	79,294	79,294	19,719	35,226	9,822	745	13,782	79,294