

FY15 Management Report at November 30, 2014
 F1 Unrestricted Funds
 Chancellor

FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 11/30/14	Projected Revenue at 6/30/15	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 11/30/14	Projected Expenditures at 6/30/15	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/15
Unrestricted	FC UAF eLearning & Distance Educ	3,223,100	2,532,646	3,311,887	(88,787)	1,282,380	3,311,888	(88,788)	(0)
	UAF Chancellor	1,711,325	1,723,409	1,723,409	(12,084)	700,162	1,594,527	116,798	128,882
Grand Total		4,934,425	4,256,055	5,035,297	(100,872)	1,982,542	4,906,415	28,010	128,882

FY15 Management Report at November 30, 2014
 F1 Unrestricted Funds with Dlevel Dept
 Chancellor

FUND CATEGORY	TITLE4	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
			Adjusted Budget	Revenue at 11/30/14	Revenue at 6/30/15	Revenue (Over) Under Budget	Expenditures & Encumb at 11/30/14	Expenditures at 6/30/15	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/15
Unrestricted	FC UAF eLearning & Distance Ed	FC UAF eLearning & Distance Ed	3,223,100	2,532,646	3,311,887	(88,787)	1,282,380	3,311,888	(88,788)	(0)
	FC UAF eLearning & Distance Educ Total		3,223,100	2,532,646	3,311,887	(88,787)	1,282,380	3,311,888	(88,788)	(0)
	UAF Chancellor	Chancellor Office Operation	1,179,138	1,179,138	1,179,138	0	444,397	1,054,160	124,978	124,978
		Governance	209,687	211,839	211,839	(2,152)	114,673	210,415	(728)	1,423
		Office of Equal Opportunity	322,500	332,433	332,433	(9,933)	141,092	329,952	(7,452)	2,481
	UAF Chancellor Total		1,711,325	1,723,409	1,723,409	(12,084)	700,162	1,594,527	116,798	128,882
Grand Total			4,934,425	4,256,055	5,035,297	(100,872)	1,982,542	4,906,415	28,010	128,882

FY15 Management Report at November 30, 2014
 Unrestricted F1 Funds Projected at June 30, 2015
 Chancellor

TITLE4	Revenue				Revenue Total	Expenditures						Expenditures Total
	General	Student	U of A	UA Intra-		Salaries & Benefits	Travel	Contractual Services	Commodities	Student Aid	Miscellaneous	
	Fund - State Appr	Tuition/Fees/S erv	Receipts	Agency Transfers								
FC UAF eLearning & Distance Educ	468,900	2,840,132	2,000	855	3,311,887	2,490,936	90,100	513,078	176,878	25,396	15,500	3,311,888
UAF Chancellor	1,627,300	0	96,109	0	1,723,409	1,367,091	47,237	111,014	8,245	0	60,940	1,594,527
Grand Total	2,096,200	2,840,132	98,109	855	5,035,297	3,858,027	137,337	624,092	185,123	25,396	76,440	4,906,415

FY15 Management Report at November 30, 2014
 Restricted Funds Projected at June 30, 2015
 Chancellor

TITLE4	Revenue	Revenue	Expenditures					Expenditures
	U of A Receipts	Total	Salaries & Benefits	Travel	Contractual Services	Commodities	Miscellaneous	Total
UAF Chancellor	56,537	56,537	24,414	12,119	10,510	1,208	8,285	56,537
Grand Total	56,537	56,537	24,414	12,119	10,510	1,208	8,285	56,537