

FY15 Management Report at September 30, 2014
 F1 Unrestricted Funds
 Chancellor

FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 9/30/14	Projected Revenue at 6/30/15	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 9/30/14	Projected Expenditures at 6/30/15	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/15
Unrestricted	FC UAF eLearning & Distance Educ	3,223,100	1,841,697	3,292,559	(69,459)	773,967	3,292,560	(69,460)	(0)
	UAF Chancellor	1,711,325	1,711,325	1,711,325	0	394,303	1,573,952	137,373	137,373
Grand Total		4,934,425	3,553,022	5,003,884	(69,459)	1,168,269	4,866,512	67,913	137,372

FY15 Management Report at September 30, 2014
 F1 Unrestricted Funds with Dlevel Dept
 Chancellor

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 9/30/14	Projected Revenue at 6/30/15	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 9/30/14	Projected Expenditures at 6/30/15	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/15
Unrestricted	FC UAF eLearning & Distance Ed	FC UAF eLearning & Distance Ed	3,223,100	1,841,697	3,292,559	(69,459)	773,967	3,292,560	(69,460)	(0)
	FC UAF eLearning & Distance Educ Total		3,223,100	1,841,697	3,292,559	(69,459)	773,967	3,292,560	(69,460)	(0)
	UAF Chancellor	Chancellor Office Operation	1,179,138	1,179,138	1,179,138	0	243,334	1,044,813	134,325	134,325
		Governance	209,687	209,687	209,687	0	79,064	209,098	589	589
		Office of Equal Opportunity	322,500	322,500	322,500	0	71,905	320,041	2,459	2,459
	UAF Chancellor Total		1,711,325	1,711,325	1,711,325	0	394,303	1,573,952	137,373	137,373
Grand Total			4,934,425	3,553,022	5,003,884	(69,459)	1,168,269	4,866,512	67,913	137,372

FY15 Management Report at September 30, 2014
 Unrestricted F1 Funds Projected at June 30, 2015
 Chancellor

TITLE4	Revenue				Revenue Total	Expenditures						Expenditures Total
	General Fund - State Appr	Student Tuition/Fees/S erv	U of A Receipts	UA Intra- Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Student Aid	Miscellaneous	
FC UAF eLearning & Distance Educ	468,900	2,820,804	2,000	855	3,292,559	2,490,080	90,100	514,540	178,340	30,000	(10,500)	3,292,560
UAF Chancellor	1,551,328	0	159,997	0	1,711,325	1,380,350	35,331	94,426	5,030	0	58,816	1,573,952
Grand Total	2,020,228	2,820,804	161,997	855	5,003,884	3,870,430	125,430	608,965	183,370	30,000	48,316	4,866,512

FY15 Management Report at September 30, 2014
 Restricted Funds Projected at June 30, 2015
 Chancellor

TITLE4	Revenue	Revenue Total	Expenditures					Expenditures Total
	U of A Receipts		Salaries & Benefits	Travel	Contractual Services	Commodities	Miscellaneous	
UAF Chancellor	51,469	51,469	23,760	10,978	11,400	1,200	4,130	51,468
Grand Total	51,469	51,469	23,760	10,978	11,400	1,200	4,130	51,468