

FY16 Management Report at April 30, 2016
 F1 Unrestricted Funds
 Chancellor

FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 4/30/16	Projected Revenue at 6/30/16	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 4/30/16	Projected Expenditures at 6/30/16	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/16
Unrestricted	UAF Chancellor	1,568,528	1,570,272	1,570,272	(1,744)	1,351,878	1,616,388	(47,860)	(46,116)
Grand Total		1,568,528	1,570,272	1,570,272	(1,744)	1,351,878	1,616,388	(47,860)	(46,116)

FY16 Management Report at April 30, 2016
 F1 Unrestricted Funds with Dlevel Dept
 Chancellor

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 4/30/16	Projected Revenue at 6/30/16	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 4/30/16	Projected Expenditures at 6/30/16	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/16
Unrestricted	UAF Chancellor	Chancellor Office Operation	897,597	897,597	897,597	0	751,753	904,268	(6,671)	(6,671)
		Governance	204,147	205,891	205,891	(1,744)	184,611	205,633	(1,486)	258
		Office of Equal Opportunity	466,784	466,784	466,784	0	415,514	506,487	(39,703)	(39,703)
	UAF Chancellor Total		1,568,528	1,570,272	1,570,272	(1,744)	1,351,878	1,616,388	(47,860)	(46,116)
Grand Total			1,568,528	1,570,272	1,570,272	(1,744)	1,351,878	1,616,388	(47,860)	(46,116)

FY16 Management Report at April 30, 2016
 F1 Unrestricted Funds Projected at June 30, 2016
 Chancellor

FUND CATEGORY	TITLE4	Revenue		Revenue Total	Expenditures					Expenditures Total
		General Fund - State Appr	U of A Receipts		Salaries & Benefits	Travel	Contractual Services	Commodities	Miscellaneous	
Unrestricted	UAF Chancellor	1,396,900	173,372	1,570,272	1,326,333	32,540	178,771	29,316	49,428	1,616,388
Grand Total		1,396,900	173,372	1,570,272	1,326,333	32,540	178,771	29,316	49,428	1,616,388

FY16 Management Report at April 30, 2016
 Restricted Funds Projected at June 30, 2016
 Chancellor

TITLE4	Revenue	U of A Receipts	Revenue Total	Expenditures					Expenditures Total
	Inter- Agency Receipts			Salaries & Benefits	Travel	Contractual Services	Commodities	Miscellaneous	
UAF Chancellor	15,058	51,083	66,141	22,387	8,368	19,153	49	16,184	66,141
Grand Total	15,058	51,083	66,141	22,387	8,368	19,153	49	16,184	66,141