

FY16 Management Report at March 31, 2016
 F1 Unrestricted Funds
 Chancellor

FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 3/31/16	Projected Revenue at 6/30/16	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 3/31/16	Projected Expenditures at 6/30/16	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/16
Unrestricted	UAF Chancellor	1,547,528	1,549,272	1,549,272	(1,744)	1,136,345	1,599,677	(52,149)	(50,405)
Grand Total		1,547,528	1,549,272	1,549,272	(1,744)	1,136,345	1,599,677	(52,149)	(50,405)

FY16 Management Report at March 31, 2016
 F1 Unrestricted Funds with Dlevel Dept
 Chancellor

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 3/31/16	Projected Revenue at 6/30/16	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 3/31/16	Projected Expenditures at 6/30/16	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/16
Unrestricted	UAF Chancellor	Chancellor Office Operation	882,597	882,597	882,597	0	626,442	899,338	(16,741)	(16,741)
		Governance	204,147	205,891	205,891	(1,744)	162,276	206,042	(1,895)	(151)
		Office of Equal Opportunity	460,784	460,784	460,784	0	347,627	494,297	(33,513)	(33,513)
	UAF Chancellor Total		1,547,528	1,549,272	1,549,272	(1,744)	1,136,345	1,599,677	(52,149)	(50,405)
Grand Total			1,547,528	1,549,272	1,549,272	(1,744)	1,136,345	1,599,677	(52,149)	(50,405)

FY16 Management Report at March 31, 2016
 F1 Unrestricted Funds Projected at June 30, 2016
 Chancellor

FUND CATEGORY	TITLE4	Revenue		Revenue Total	Expenditures					Expenditures Total
		General Fund - State Appr	U of A Receipts		Salaries & Benefits	Travel	Contractual Services	Commodities	Miscellaneous	
Unrestricted	UAF Chancellor	1,396,900	152,372	1,549,272	1,326,916	22,368	172,266	28,698	49,428	1,599,677
Grand Total		1,396,900	152,372	1,549,272	1,326,916	22,368	172,266	28,698	49,428	1,599,677

FY16 Management Report at March 31, 2016
 Restricted Funds Projected at June 30, 2016
 Chancellor

TITLE4	Revenue		Revenue Total	Expenditures					Expenditures Total
	Revenue Inter- Agency Receipts	U of A Receipts		Salaries & Benefits	Travel	Contractual Services	Commodities	Miscellaneous	
UAF Chancellor	15,058	50,492	65,550	22,387	9,577	16,653	49	16,884	65,550
Grand Total	15,058	50,492	65,550	22,387	9,577	16,653	49	16,884	65,550