

FY17 Management Report at March 31, 2017  
 F1 Unrestricted Funds  
 Chancellor

FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 3/31/17	Projected Revenue at 6/30/17	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 3/31/17	Projected Expenditures at 6/30/17	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/17
Unrestricted	UAF Chancellor	1,545,211	1,545,211	1,545,211	0	966,627	1,524,277	20,934	20,934
<b>Grand Total</b>		<b>1,545,211</b>	<b>1,545,211</b>	<b>1,545,211</b>	<b>0</b>	<b>966,627</b>	<b>1,524,277</b>	<b>20,934</b>	<b>20,934</b>

FY17 Management Report at March 31, 2017  
 F1 Unrestricted Funds with Dlevel Dept  
 Chancellor

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 3/31/17	Projected Revenue at 6/30/17	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 3/31/17	Projected Expenditures at 6/30/17	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/17
Unrestricted	UAF Chancellor	Chancellor Office Operation	654,011	654,011	654,011	0	447,712	644,698	9,313	9,313
		Governance	164,500	164,500	164,500	0	137,701	162,871	1,629	1,629
		Office of Equal Opportunity	568,700	568,700	568,700	0	292,965	561,394	7,306	7,306
		UAF Chancellor - Arctic	158,000	158,000	158,000	0	88,249	155,314	2,686	2,686
	<b>UAF Chancellor Total</b>		<b>1,545,211</b>	<b>1,545,211</b>	<b>1,545,211</b>	<b>0</b>	<b>966,627</b>	<b>1,524,277</b>	<b>20,934</b>	<b>20,934</b>
<b>Grand Total</b>			<b>1,545,211</b>	<b>1,545,211</b>	<b>1,545,211</b>	<b>0</b>	<b>966,627</b>	<b>1,524,277</b>	<b>20,934</b>	<b>20,934</b>

FY17 Management Report at March 31, 2017  
 F1 Unrestricted Funds Projected at June 30, 2017  
 Chancellor

FUND CATEGORY	TITLE4	Revenue		Revenue Total	Expenditures					Expenditures Total
		General Fund - State Appr	U of A Receipts		Salaries & Benefits	Travel	Contractual Services	Commodities	Miscellaneous	
Unrestricted	UAF Chancellor	1,510,600	34,611	1,545,211	1,165,405	70,234	127,567	14,467	146,603	1,524,277
<b>Grand Total</b>		<b>1,510,600</b>	<b>34,611</b>	<b>1,545,211</b>	<b>1,165,405</b>	<b>70,234</b>	<b>127,567</b>	<b>14,467</b>	<b>146,603</b>	<b>1,524,277</b>

FY17 Management Report at March 31, 2017  
 Restricted Funds Projected at June 30, 2017  
 Chancellor

TITLE4	Revenue U of A Receipts	Revenue Total	Expenditures					Expenditures Total
			Salaries & Benefits	Travel	Contractual Services	Commodities	Miscellaneous	
UAF Chancellor	27,204	27,204	548	7,295	2,699	0	16,663	27,204
<b>Grand Total</b>	<b>27,204</b>	<b>27,204</b>	<b>548</b>	<b>7,295</b>	<b>2,699</b>	<b>0</b>	<b>16,663</b>	<b>27,204</b>