

FY18 Management Report at October 31, 2017  
F1, FC and FM Unrestricted and FD Designated Funds  
Provost

FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 10/31/17	Projected Revenue at 6/30/18	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 10/31/17	Projected Expenditures at 6/30/18	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/18
<b>Designated</b>	College of Liberal Arts	47,203	37,000	47,203	(0)	37,000	47,203	(0)	0
	School of Nat Res & Extension	400,210	149,901	380,025	20,185	149,901	380,025	20,185	0
	UA Museum of the North	0	0	0	0	0	0	0	0
	UAF Provost Office Operations	100,000	100,000	100,000	0	100,000	100,000	0	0
<b>Designated Total</b>		<b>547,412</b>	<b>286,901</b>	<b>527,228</b>	<b>20,184</b>	<b>286,901</b>	<b>527,228</b>	<b>20,184</b>	<b>0</b>
<b>Unrestricted</b>	College of Engineering & Mines	11,738,900	9,638,536	11,894,805	(155,905)	3,299,437	11,475,815	263,085	418,990
	College of Fisheries&Ocean Sciences	9,724,694	7,159,663	9,438,943	285,751	4,253,783	9,438,944	285,750	(0)
	College of Liberal Arts	13,966,566	10,401,134	13,359,595	606,971	4,130,175	13,615,352	351,214	(255,756)
	College of Nat Sciences&Mathematics	13,013,219	9,274,849	12,734,134	279,085	4,224,261	13,633,959	(620,740)	(899,825)
	School of Management	6,751,800	4,964,009	6,698,779	53,021	2,152,457	6,351,611	400,189	347,168
	School of Nat Res & Extension	8,501,360	7,414,355	8,505,547	(4,187)	2,497,643	8,963,465	(462,105)	(457,918)
	UA Museum of the North	2,804,644	1,759,015	2,769,659	34,985	929,886	2,769,658	34,986	0
	UAF eLearning & Distance Education	3,198,900	2,408,351	3,166,235	32,665	1,000,056	3,092,411	106,489	73,824
	UAF Provost Office Operations	7,251,733	7,191,361	5,748,587	1,503,146	1,640,418	4,681,458	2,570,275	1,067,129
	UAF Rasmuson Library	6,107,425	5,157,996	6,107,425	(0)	1,692,966	6,156,186	(48,761)	(48,761)
	UAF School of Education	4,654,721	3,641,316	4,489,862	164,859	1,771,271	4,320,162	334,559	169,700
	UAF Summer Sessions	2,666,500	979,965	2,695,048	(28,548)	918,454	2,695,047	(28,547)	0
<b>Unrestricted Total</b>		<b>90,380,462</b>	<b>69,990,551</b>	<b>87,608,619</b>	<b>2,771,843</b>	<b>28,510,806</b>	<b>87,194,066</b>	<b>3,186,396</b>	<b>414,553</b>
<b>Unrestricted FC</b>	College of Engineering & Mines	846,734	147,372	323,640	523,094	178,973	419,715	427,019	(96,075)
	College of Fisheries&Ocean Sciences	1,444,491	814,192	853,703	590,788	298,737	853,703	590,788	(0)
	College of Liberal Arts	0	0	0	0	0	0	0	0
	College of Nat Sciences&Mathematics	0	0	0	0	1,356	2,713	(2,713)	(2,713)
	School of Nat Res & Extension	3,398,891	184,998	3,561,827	(162,937)	698,593	3,734,401	(335,510)	(172,574)
	UA Museum of the North	(0)	0	1,160	(1,160)	1,160	1,160	(1,160)	0
	UAF Rasmuson Library	40,494	0	40,494	0	417	40,352	142	142
<b>Unrestricted FC Total</b>		<b>5,730,610</b>	<b>1,146,563</b>	<b>4,780,825</b>	<b>949,786</b>	<b>1,179,238</b>	<b>5,052,045</b>	<b>678,565</b>	<b>(271,221)</b>
<b>Unrestricted FM</b>	College of Engineering & Mines	148,200	23,325	96,287	51,913	1,287	96,287	51,913	(0)
	School of Nat Res & Extension	327,725	77,188	203,788	123,937	78,672	207,998	119,727	(4,209)
	UAF Provost Office Operations	0	0	0	0	0	0	0	0
	UAF Rasmuson Library	0	0	0	0	0	0	0	0
<b>Unrestricted FM Total</b>		<b>475,925</b>	<b>100,513</b>	<b>300,075</b>	<b>175,850</b>	<b>79,959</b>	<b>304,285</b>	<b>171,640</b>	<b>(4,210)</b>
<b>Grand Total</b>		<b>97,134,410</b>	<b>71,524,527</b>	<b>93,216,747</b>	<b>3,917,663</b>	<b>30,056,903</b>	<b>93,077,624</b>	<b>4,056,785</b>	<b>139,123</b>

FY18 Management Report at October 31, 2017  
F1, FC and FM Unrestricted and FD Designated Funds with Dlevel Dept  
Provost

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual	Projected	Projected	Actual	Projected	Projected	Projected
				Revenue at 10/31/17	Revenue at 6/30/18	Revenue (Over) Under Budget	Expenditures & Encumb at 10/31/17	Expenditures at 6/30/18	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/18
Designated	College of Liberal Arts	CLA Central Support	17,203	7,000	17,203	(0)	7,000	17,203	(0)	0
		CLA Music	30,000	30,000	30,000	0	30,000	30,000	0	0
	<b>College of Liberal Arts Total</b>		<b>47,203</b>	<b>37,000</b>	<b>47,203</b>	<b>(0)</b>	<b>37,000</b>	<b>47,203</b>	<b>(0)</b>	<b>0</b>
	School of Nat Res & Extension	AFES Central Administration	0	13,238	0	(0)	13,238	0	(0)	0
		AFES Facilities	34,100	2,100	34,100	0	2,100	34,100	0	0
		CES Central Administration	70,200	35,930	70,200	0	35,930	70,200	0	0
		CES Extension Programs	286,610	98,633	266,425	20,185	98,633	266,425	20,185	0
		CES Facilities	9,300	0	9,300	0	0	9,300	0	0
	<b>School of Nat Res &amp; Extension Total</b>		<b>400,210</b>	<b>149,901</b>	<b>380,025</b>	<b>20,185</b>	<b>149,901</b>	<b>380,025</b>	<b>20,185</b>	<b>0</b>
	UA Museum of the North	Museum Exhibits & Digital Media	0	0	0	0	0	0	0	0
<b>UA Museum of the North Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
UAF Provost Office Operations	University Press	100,000	100,000	100,000	0	100,000	100,000	0	0	
<b>UAF Provost Office Operations Total</b>		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	
<b>Designated Total</b>			<b>547,412</b>	<b>286,901</b>	<b>527,228</b>	<b>20,184</b>	<b>286,901</b>	<b>527,228</b>	<b>20,184</b>	<b>0</b>
Unrestricted	College of Engineering & Mines	CEM Civil & Enviro Engineering	1,260,400	945,750	955,750	304,650	313,349	1,163,349	97,051	(207,599)
		CEM Computer Science	830,800	503,050	503,050	327,750	222,878	844,279	(13,479)	(341,229)
		CEM Dean's Office	902,700	1,902,677	3,395,677	(2,492,977)	226,086	822,017	80,683	2,573,660
		CEM Electrical & Cmptr Engineering	1,016,200	705,710	710,710	305,490	284,680	976,180	40,020	(265,470)
		CEM Engineering General	493,300	493,300	493,300	0	145,927	498,927	(5,627)	(5,627)
		CEM INE Alaska Ctr of Energy Power	1,453,097	1,306,299	1,416,997	36,100	310,213	1,216,997	236,100	200,000
		CEM INE Alaska Univ Transp Center	23,650	21,650	23,650	0	2,019	23,650	(0)	(0)
		CEM INE General Research	1,391,576	886,675	1,428,750	(37,174)	428,750	1,428,750	(37,174)	0
		CEM INE Water Research Center	852,747	558,878	624,874	227,873	224,874	624,874	227,873	0
		CEM Instruction General	355,800	333,125	351,125	4,675	282,158	847,158	(491,358)	(496,033)
		CEM Mechanical Engineering	1,077,200	735,100	735,100	342,100	306,008	1,056,008	21,192	(320,908)
		CEM Mineral Industry Resch Lab	64,709	53,309	53,309	11,400	10,253	53,309	11,400	0
		CEM Mining & Geological Engr	1,134,300	620,303	626,303	507,997	288,092	1,066,549	67,751	(440,246)
		CEM Petroleum Development Lab	15,521	15,521	15,521	0	3,903	15,521	0	0
	CEM Petroleum Engr Program	866,900	557,190	560,690	306,210	250,248	838,248	28,652	(277,558)	
	<b>College of Engineering &amp; Mines Total</b>		<b>11,738,900</b>	<b>9,638,536</b>	<b>11,894,805</b>	<b>(155,905)</b>	<b>3,299,437</b>	<b>11,475,815</b>	<b>263,085</b>	<b>418,990</b>
	College of Fisheries&Ocean Sciences	CFOS Academic Support	260,900	260,900	260,900	0	96,643	285,843	(24,943)	(24,943)
		CFOS Dean	846,640	429,201	567,066	279,574	657,293	910,955	(64,315)	(343,889)
		CFOS Fisheries	806,300	586,617	878,117	(71,817)	182,000	655,641	150,659	222,476
		CFOS Institute of Marine Science	1,139,500	725,738	1,092,014	47,486	620,174	1,131,500	8,000	(39,486)
		CFOS Instruction Fisheries	1,328,100	1,222,662	1,328,062	38	362,064	1,231,138	96,962	96,925
		CFOS Kasitsna Bay	186,400	39,835	54,500	131,900	60,699	204,656	(18,256)	(150,156)
		CFOS KSMSC	78,700	41,492	41,492	37,208	29,115	84,350	(5,650)	(42,858)
		CFOS MAP	1,201,260	1,155,795	1,211,195	(9,935)	350,208	1,169,007	32,253	42,188
		CFOS Marine Biology	287,900	286,666	287,900	1	56,702	178,034	109,866	109,866
		CFOS Oceanography	923,800	684,982	916,449	7,351	248,203	785,234	138,566	131,215
		CFOS R/V Sikuliaq	874,300	381,443	1,144,329	(270,029)	668,239	1,014,439	(140,139)	129,890
		CFOS Recharge	0	0	0	0	0	0	0	0
		CFOS Research Administration	970,194	620,194	770,194	200,000	265,580	963,709	6,485	(193,515)

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual	Projected	Projected	Actual	Projected	Projected		
				Revenue at 10/31/17	Revenue at 6/30/18	Revenue (Over) Under Budget	Expenditures & Encumb at 10/31/17	Expenditures at 6/30/18	Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/18	
College of Fisheries&Ocean Sciences	CFOS Sea Grant		620,700	606,026	736,726	(116,026)	586,539	642,422	(21,722)	94,304	
	CFOS Seward Marine Center		200,000	118,113	150,000	50,001	70,325	182,017	17,983	(32,018)	
<b>College of Fisheries&amp;Ocean Sciences Total</b>			<b>9,724,694</b>	<b>7,159,663</b>	<b>9,438,943</b>	<b>285,751</b>	<b>4,253,783</b>	<b>9,438,944</b>	<b>285,750</b>	<b>(0)</b>	
College of Liberal Arts	CLA AK Native Language Archive		0	655	655	(655)	0	0	0	655	
	CLA AK Native Language Center		515,300	486,256	515,802	(502)	145,634	489,067	26,233	26,735	
	CLA AK Native Languages		350,700	322,700	322,700	28,000	112,812	337,780	12,920	(15,080)	
	CLA Anth APUA		1,000	0	0	1,000	0	0	1,000	0	
	CLA Anthropology		1,093,500	752,422	759,600	333,900	325,275	1,091,486	2,014	(331,886)	
	CLA Arctic & Northern Studies		194,900	74,900	74,900	120,000	50,156	200,178	(5,278)	(125,278)	
	CLA Art		967,900	432,595	455,900	512,000	300,298	963,760	4,140	(507,859)	
	CLA Central Support		594,471	2,941,920	5,767,026	(5,172,555)	45,296	281,978	312,493	5,485,048	
	CLA Communication		1,135,300	494,280	505,300	630,000	372,768	1,229,771	(94,471)	(724,471)	
	CLA CXCS Ctr Cross-Cultural Studies		418,100	355,792	365,100	53,000	118,834	401,128	16,972	(36,027)	
	CLA Dean		879,800	878,884	879,800	0	300,686	903,131	(23,331)	(23,331)	
	CLA English		1,996,800	757,289	757,600	1,239,200	629,247	2,075,262	(78,462)	(1,317,662)	
	CLA English as Second Language		30,900	23,900	23,900	7,000	6,437	34,307	(3,407)	(10,407)	
	CLA Foreign Languages & Literatures		706,000	296,000	296,000	410,000	232,344	709,455	(3,455)	(413,455)	
	CLA History		343,300	35,300	35,300	308,000	99,178	309,570	33,730	(274,270)	
	CLA Journalism		0	431	0	0	(444)	0	(0)	(0)	
	CLA Justice		474,795	84,795	84,795	390,000	174,872	500,402	(25,607)	(415,607)	
	CLA Linguistics		147,300	21,300	21,300	126,000	28,622	111,094	36,206	(89,794)	
	CLA Music		925,700	672,955	700,720	224,980	290,952	907,740	17,960	(207,020)	
	CLA Philosophy & Humanities		186,300	86,300	87,300	99,000	63,265	167,084	19,216	(79,784)	
	CLA Political Science		471,600	249,205	251,600	220,000	158,199	487,463	(15,863)	(235,863)	
	CLA Psychology		1,000,500	317,147	321,147	679,353	260,228	942,569	57,931	(621,422)	
	CLA Public Service		0	0	0	0	1,748	1,000	(1,000)	(1,000)	
CLA Social Work		768,700	654,133	658,950	109,750	180,831	690,082	78,618	(31,132)		
CLA Sociology		153,000	20,500	23,000	130,000	72,992	172,860	(19,860)	(149,860)		
CLA Theatre & Film		584,800	433,575	443,300	141,500	153,033	587,451	(2,651)	(144,151)		
CLA Women's Studies		25,900	7,900	7,900	18,000	6,914	20,736	5,164	(12,836)		
<b>College of Liberal Arts Total</b>			<b>13,966,566</b>	<b>10,401,134</b>	<b>13,359,595</b>	<b>606,971</b>	<b>4,130,175</b>	<b>13,615,352</b>	<b>351,214</b>	<b>(255,756)</b>	
College of Nat Sciences&Mathematics	CNSM Admin & Central Support		604,400	2,536,495	275,190	329,210	269,150	677,162	(72,762)	(401,971)	
	CNSM Advanced Instrumentation Lab		0	0	0	0	0	0	0	0	
	CNSM AK Native Science & Eng Prog		67,000	67,000	67,000	0	20,695	67,000	(0)	(0)	
	CNSM Alaska Quaternary Center		0	7,017	14,517	(14,517)	1,050	14,517	(14,517)	0	
	CNSM Atmospheric Science		329,900	243,300	329,900	0	84,718	316,847	13,053	13,053	
	CNSM Biology & Wildlife		2,309,800	1,283,966	2,306,806	2,994	717,922	2,495,005	(185,205)	(188,199)	
	CNSM BLaST Program		420,000	113,349	474,956	(54,956)	95,052	363,219	56,781	111,737	
	CNSM Chemistry & Biochemistry		1,747,600	877,742	1,741,492	6,108	565,339	1,844,727	(97,127)	(103,235)	
	CNSM Geosciences		1,903,300	1,156,840	1,895,279	8,021	666,100	2,004,734	(101,434)	(109,455)	
	CNSM Internal Research Awards		0	5,000	5,000	(5,000)	(4,265)	5,000	(5,000)	0	
	CNSM Mathematics and Statistics		2,799,000	1,639,892	2,818,592	(19,592)	884,068	2,906,224	(107,224)	(87,632)	
	CNSM Outreach Programs		67,000	78,300	90,300	(23,300)	48,741	89,966	(22,966)	334	
	CNSM Physics		1,110,600	553,596	1,093,392	17,208	349,331	1,209,146	(98,546)	(115,754)	
	CNSM Research Admin & Central Spt		330,819	140,407	287,009	43,810	80,472	281,815	49,004	5,194	
	CNSM Veterinary Medicine		1,323,800	571,945	1,334,701	(10,901)	445,887	1,358,599	(34,799)	(23,898)	
	<b>College of Nat Sciences&amp;Mathematics Total</b>			<b>13,013,219</b>	<b>9,274,849</b>	<b>12,734,134</b>	<b>279,085</b>	<b>4,224,261</b>	<b>13,633,959</b>	<b>(620,740)</b>	<b>(899,825)</b>

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual	Projected	Projected	Actual	Projected	Projected	
				Revenue at 10/31/17	Revenue at 6/30/18	Revenue (Over) Under Budget	Expenditures & Encumb at 10/31/17	Expenditures at 6/30/18	Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/18
School of Management	School of Management Dean		1,718,600	3,380,042	4,867,562	(3,148,962)	423,687	1,316,222	402,378	3,551,340
	SOM Accounting Department		1,000,200	200,000	210,000	790,200	243,487	798,198	202,002	(588,198)
	SOM Business Administration		2,000,300	653,475	842,375	1,157,925	663,283	2,216,280	(215,980)	(1,373,905)
	SOM Center for Study of SHRP		12,400	12,400	12,400	0	0	11,400	1,000	1,000
	SOM Economics		938,500	261,500	266,500	672,000	470,041	1,032,419	(93,919)	(765,919)
	SOM Homeland Security and Emergency		802,200	209,800	219,800	582,400	253,312	662,194	140,006	(442,394)
	SOM Instruction General		63,900	30,491	63,841	59	20,458	46,458	17,442	17,383
	SOM Military Science		12,600	13,200	13,200	(600)	4,772	12,594	6	606
	SOM Northern Leadership Center		203,100	203,100	203,100	0	73,415	255,844	(52,744)	(52,744)
<b>School of Management Total</b>		<b>6,751,800</b>	<b>4,964,009</b>	<b>6,698,779</b>	<b>53,021</b>	<b>2,152,457</b>	<b>6,351,611</b>	<b>400,189</b>	<b>347,168</b>	
School of Nat Res & Extension	AFES Central Administration		420,760	376,830	412,430	8,330	101,782	315,371	105,389	97,059
	AFES Facilities		560,400	592,224	592,224	(31,824)	261,203	563,788	(3,388)	28,436
	AFES Federal Land Grant Programs		693,900	693,900	693,900	0	37,287	693,900	0	0
	AFES Research Programs		368,400	369,904	371,842	(3,442)	108,839	493,782	(125,382)	(121,940)
	CES Central Administration		1,436,700	1,351,546	1,436,700	(0)	534,150	1,758,431	(321,731)	(321,731)
	CES Extension Programs		4,124,200	3,301,208	4,119,708	4,492	1,197,776	4,237,962	(113,762)	(118,253)
	CES Facilities		129,800	129,800	129,800	0	49,810	122,800	7,000	7,000
	SNRE Academic Administration		264,800	264,800	264,800	0	87,954	294,119	(29,319)	(29,319)
	SNRE Academic Instruction		502,400	334,142	484,142	18,258	118,841	483,311	19,089	831
<b>School of Nat Res &amp; Extension Total</b>		<b>8,501,360</b>	<b>7,414,355</b>	<b>8,505,547</b>	<b>(4,187)</b>	<b>2,497,643</b>	<b>8,963,465</b>	<b>(462,105)</b>	<b>(457,918)</b>	
UA Museum of the North	Museum Administration		521,800	495,328	558,028	(36,228)	162,532	520,586	1,214	37,443
	Museum Collections		1,274,500	417,567	467,567	806,933	368,683	1,222,047	52,453	(754,479)
	Museum Education & Public Programs		123,600	110,691	136,191	(12,591)	26,470	133,191	(9,591)	3,000
	Museum Events		3,200	4,528	14,528	(11,328)	98	3,200	(0)	11,328
	Museum Exhibits & Digital Media		256,300	52,800	52,800	203,500	85,209	256,300	(0)	(203,500)
	Museum Research		3,044	3,044	3,044	0	1,324	3,044	0	0
	Museum Visitor Services		622,200	675,056	1,537,500	(915,300)	285,570	631,290	(9,090)	906,210
<b>UA Museum of the North Total</b>		<b>2,804,644</b>	<b>1,759,015</b>	<b>2,769,659</b>	<b>34,985</b>	<b>929,886</b>	<b>2,769,658</b>	<b>34,986</b>	<b>0</b>	
UAF eLearning & Distance Education	EDE Administration		1,155,200	870,151	1,628,035	(472,835)	389,211	1,187,663	(32,463)	440,372
	EDE Program Development		601,800	547,800	547,800	54,000	151,281	481,400	120,400	66,400
	EDE Teaching & Learning		1,441,900	990,400	990,400	451,500	459,563	1,423,348	18,552	(432,948)
<b>UAF eLearning &amp; Distance Education Total</b>		<b>3,198,900</b>	<b>2,408,351</b>	<b>3,166,235</b>	<b>32,665</b>	<b>1,000,056</b>	<b>3,092,411</b>	<b>106,489</b>	<b>73,824</b>	
UAF Provost Office Operations	Academic Advising		446,200	445,200	446,200	0	130,183	434,836	11,364	11,364
	Faculty Development		132,700	132,700	132,700	0	59,490	129,312	3,388	3,388
	General Studies Honors Program		180,900	167,298	174,892	6,008	62,765	193,944	(13,044)	(19,052)
	General Studies Office		661,200	662,854	670,400	(9,200)	230,771	645,638	15,562	24,762
	Graduate School		1,043,000	1,047,753	1,047,753	(4,753)	367,892	835,356	207,644	212,397
	International Programs		524,600	506,367	524,600	0	165,425	546,201	(21,601)	(21,601)
	Planning, Analysis & Inst Research		685,100	685,100	685,100	0	156,047	515,931	169,169	169,169
	Provost Office Operations		2,638,365	2,748,523	1,043,053	1,595,312	202,230	517,595	2,120,770	525,458
	Student Support Services		21,106	15,118	22,903	(1,797)	2,064	13,307	7,799	9,597
	Testing Services		160,100	111,230	153,388	6,712	51,107	162,078	(1,978)	(8,691)
	UAF Central Admin Fiscal Office		352,000	352,000	352,000	0	102,044	343,404	8,596	8,596
	Undergrad Research/School Activity		380,611	287,270	466,670	(86,059)	103,798	329,186	51,425	137,485
	Upward Bound		25,851	29,947	28,927	(3,076)	6,600	14,670	11,181	14,257
	<b>UAF Provost Office Operations Total</b>		<b>7,251,733</b>	<b>7,191,361</b>	<b>5,748,587</b>	<b>1,503,146</b>	<b>1,640,418</b>	<b>4,681,458</b>	<b>2,570,275</b>	<b>1,067,129</b>

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual	Projected	Projected	Actual	Projected	Projected	Projected
				Revenue at 10/31/17	Revenue at 6/30/18	Revenue (Over) Under Budget	Expenditures & Encumb at 10/31/17	Expenditures at 6/30/18	Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/18
	<b>UAF Rasmuson Library</b>	Library Acquisition & Tech Svcs	2,720,200	2,720,200	2,720,200	0	674,953	2,663,896	56,304	56,304
		Library Administration	782,125	813,796	900,626	(118,501)	203,242	908,117	(125,992)	(7,491)
		Library Alaska & Polar Regions	652,700	11,200	729,650	(76,950)	205,346	674,233	(21,533)	55,417
		Library Collections & Access Svcs	883,800	883,800	883,800	0	294,535	904,150	(20,350)	(20,350)
		Library Information Technology	729,000	729,000	729,000	0	202,027	672,076	56,924	56,924
		Library Res, Inst & Outreach Svcs	339,600	0	144,149	195,451	112,864	333,715	5,885	(189,566)
	<b>UAF Rasmuson Library Total</b>		<b>6,107,425</b>	<b>5,157,996</b>	<b>6,107,425</b>	<b>(0)</b>	<b>1,692,966</b>	<b>6,156,186</b>	<b>(48,761)</b>	<b>(48,761)</b>
	<b>UAF School of Education</b>	SOE Acad Support & Administration	605,643	961,122	1,658,268	(1,052,625)	185,566	576,208	29,435	1,082,060
		SOE Elementary Instruction	835,600	548,350	551,850	283,750	236,758	752,217	83,383	(200,367)
		SOE Graduate Instruction	1,013,022	667,750	669,250	343,772	262,858	890,349	122,673	(221,099)
		SOE K-12 Outreach	1,356,956	1,011,698	1,152,698	204,258	844,065	1,328,080	28,876	(175,381)
		SOE Research	0	0	0	0	50	50	(50)	(50)
		SOE Secondary Instruction	537,900	246,495	251,595	286,305	159,263	508,668	29,232	(257,073)
		SOE Special Education Instruction	165,200	65,500	65,800	99,400	44,539	143,606	21,594	(77,806)
		SOE Technology Instruction	140,400	140,400	140,400	0	38,172	120,984	19,416	19,416
	<b>UAF School of Education Total</b>		<b>4,654,721</b>	<b>3,641,316</b>	<b>4,489,862</b>	<b>164,859</b>	<b>1,771,271</b>	<b>4,320,162</b>	<b>334,559</b>	<b>169,700</b>
	<b>UAF Summer Sessions</b>	Summer Sessions	2,666,500	979,965	2,695,048	(28,548)	918,454	2,695,047	(28,547)	0
	<b>UAF Summer Sessions Total</b>		<b>2,666,500</b>	<b>979,965</b>	<b>2,695,048</b>	<b>(28,548)</b>	<b>918,454</b>	<b>2,695,047</b>	<b>(28,547)</b>	<b>0</b>
<b>Unrestricted Total</b>			<b>90,380,462</b>	<b>69,990,551</b>	<b>87,608,619</b>	<b>2,771,843</b>	<b>28,510,806</b>	<b>87,194,066</b>	<b>3,186,396</b>	<b>414,553</b>
<b>Unrestricted FC</b>	<b>College of Engineering &amp; Mines</b>	CEM Electrical & Cmpt Engineering	0	0	0	0	0	0	0	0
		CEM INE Alaska Ctr of Energy Power	142,732	91,033	110,252	32,480	10,252	110,252	32,481	0
		CEM INE Alaska Univ Transp Center	243,601	5,810	5,810	237,791	0	0	243,601	5,810
		CEM INE General Research	300,660	0	157,049	143,611	57,049	157,049	143,611	(0)
		CEM INE Water Research Center	96,154	1,174	1,174	94,980	103,059	103,059	(6,905)	(101,885)
		CEM Mechanical Engineering	0	0	0	0	0	0	0	0
		CEM Mineral Industry Resch Lab	14,232	0	0	14,232	0	0	14,232	0
		CEM Mining & Geological Engr	49,355	49,355	49,355	0	8,613	49,355	(0)	(0)
	<b>College of Engineering &amp; Mines Total</b>		<b>846,734</b>	<b>147,372</b>	<b>323,640</b>	<b>523,094</b>	<b>178,973</b>	<b>419,715</b>	<b>427,019</b>	<b>(96,075)</b>
	<b>College of Fisheries&amp;Ocean Sciences</b>	CFOS Fisheries	7,986	7,986	7,986	0	6,557	7,986	0	0
		CFOS Institute of Marine Science	456,711	252,868	252,868	203,842	36,617	252,869	203,842	(0)
		CFOS MAP	485,999	238,649	238,649	247,350	117,395	238,649	247,350	(0)
		CFOS Research Administration	39,537	0	39,511	26	11,601	39,511	26	0
		CFOS Sea Grant	454,257	314,688	314,688	139,569	126,568	314,689	139,569	(0)
	<b>College of Fisheries&amp;Ocean Sciences Total</b>		<b>1,444,491</b>	<b>814,192</b>	<b>853,703</b>	<b>590,788</b>	<b>298,737</b>	<b>853,703</b>	<b>590,788</b>	<b>(0)</b>
	<b>College of Liberal Arts</b>	CLA History	0	0	0	0	0	0	0	0
		CLA Public Service	0	0	0	0	0	0	0	0
	<b>College of Liberal Arts Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>College of Nat Sciences&amp;Mathematics</b>	CNSM Research Admin & Central Spt	0	0	0	0	1,356	2,713	(2,713)	(2,713)
	<b>College of Nat Sciences&amp;Mathematics Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,356</b>	<b>2,713</b>	<b>(2,713)</b>	<b>(2,713)</b>
	<b>School of Nat Res &amp; Extension</b>	AFES Central Administration	0	0	0	0	0	(3,354)	3,354	3,354
		AFES Facilities	0	0	0	0	8,150	(3,765)	3,765	3,765
		AFES Federal Land Grant Programs	2,467,950	0	2,467,950	(0)	251,492	2,402,022	65,927	65,928
		AFES Research Programs	30,486	30,486	30,486	0	9,319	29,920	565	565
		CES Central Administration	0	0	0	0	72,422	246,185	(246,185)	(246,185)
		CES Extension Programs	400,456	154,513	438,924	(38,468)	294,368	438,924	(38,469)	(0)
		CES Facilities	500,000	0	624,468	(124,468)	62,842	624,469	(124,469)	(1)
	<b>School of Nat Res &amp; Extension Total</b>		<b>3,398,891</b>	<b>184,998</b>	<b>3,561,827</b>	<b>(162,937)</b>	<b>698,593</b>	<b>3,734,401</b>	<b>(335,510)</b>	<b>(172,574)</b>

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual	Projected	Projected	Actual	Projected	Projected	Projected
				Revenue at 10/31/17	Revenue at 6/30/18	Revenue (Over) Under Budget	Expenditures & Encumb at 10/31/17	Expenditures at 6/30/18	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/18
	UA Museum of the North	Museum Collections	0	0	1,160	(1,160)	1,160	1,160	(1,160)	0
		Museum Education & Public Programs	(0)	0	0	(0)	0	0	(0)	0
		Museum Research	0	0	0	0	0	0	0	0
	<b>UA Museum of the North Total</b>		<b>(0)</b>	<b>0</b>	<b>1,160</b>	<b>(1,160)</b>	<b>1,160</b>	<b>1,160</b>	<b>(1,160)</b>	<b>0</b>
	UAF Rasmuson Library	Library Administration	40,494	0	40,494	0	417	40,352	142	142
	<b>UAF Rasmuson Library Total</b>		<b>40,494</b>	<b>0</b>	<b>40,494</b>	<b>0</b>	<b>417</b>	<b>40,352</b>	<b>142</b>	<b>142</b>
<b>Unrestricted FC Total</b>			<b>5,730,610</b>	<b>1,146,563</b>	<b>4,780,825</b>	<b>949,786</b>	<b>1,179,238</b>	<b>5,052,045</b>	<b>678,565</b>	<b>(271,221)</b>
Unrestricted FM	College of Engineering & Mines	CEM INE Alaska Ctr of Energy Power	141,400	23,325	96,287	45,113	1,287	96,287	45,113	(0)
		CEM INE General Research	(7,200)	0	0	(7,200)	0	0	(7,200)	0
		CEM INE Water Research Center	14,000	0	0	14,000	0	0	14,000	0
	<b>College of Engineering &amp; Mines Total</b>		<b>148,200</b>	<b>23,325</b>	<b>96,287</b>	<b>51,913</b>	<b>1,287</b>	<b>96,287</b>	<b>51,913</b>	<b>(0)</b>
	School of Nat Res & Extension	CES Central Administration	54,625	5,855	30,855	23,770	13,592	35,700	18,925	(4,845)
		CES Extension Programs	273,100	71,333	172,933	100,167	65,080	172,298	100,802	636
	<b>School of Nat Res &amp; Extension Total</b>		<b>327,725</b>	<b>77,188</b>	<b>203,788</b>	<b>123,937</b>	<b>78,672</b>	<b>207,998</b>	<b>119,727</b>	<b>(4,209)</b>
	UAF Provost Office Operations	Upward Bound	0	0	0	0	0	0	0	0
	<b>UAF Provost Office Operations Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	UAF Rasmuson Library	Library Administration	0	0	0	0	0	0	0	0
	<b>UAF Rasmuson Library Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Unrestricted FM Total</b>			<b>475,925</b>	<b>100,513</b>	<b>300,075</b>	<b>175,850</b>	<b>79,959</b>	<b>304,285</b>	<b>171,640</b>	<b>(4,210)</b>
<b>Grand Total</b>			<b>97,134,410</b>	<b>71,524,527</b>	<b>93,216,747</b>	<b>3,917,663</b>	<b>30,056,903</b>	<b>93,077,624</b>	<b>4,056,785</b>	<b>139,123</b>

FY18 Management Report at October 31, 2017  
 F1, FC and FM Unrestricted Funds Projected at June 30, 2018  
 Provost

		Revenue								Revenue Total	Expenditures								Expenditures Total
FUND CATEGORY	TITLE4	General Fund -	General Fund -	GF/Mental	Student	Indirect Cost	U of A	Tech Voc	UA Intra-	Revenue Total	Salaries &		Contractual		Equipment	Land/Buildings	Student Aid	Miscellaneous	
		Match Appr	State Appr	Health Trust	Tuition/Fees/S	Recovery	Receipts	Educ Progr	Agency		Benefits	Travel	Services	Commodities					
Unrestricted	College of Engineering & Mines	0	7,955,900	0	2,273,325	1,146,630	439,651	78,300	1,000	11,894,805	10,986,709	149,316	99,639	50,934	0	0	27,917	161,299	11,475,815
	College of Fisheries&Ocean Sciences	528,800	5,170,894	0	689,462	2,400,016	470,022	175,200	4,549	9,438,943	7,074,999	56,697	1,075,875	138,623	77,858	0	18,848	996,043	9,438,944
	College of Liberal Arts	0	7,622,866	50,000	5,245,570	116,501	251,730	65,000	7,928	13,359,595	13,030,435	155,356	242,397	268,095	0	0	25,855	(106,786)	13,615,352
	College of Nat Sciences&Mathematics	0	6,784,219	0	4,374,742	744,628	785,653	0	44,893	12,734,134	12,583,122	105,516	487,932	381,892	98,099	0	11,944	(34,546)	13,633,959
	School of Management	0	3,275,500	0	3,246,887	24,441	151,950	0	0	6,698,779	5,911,600	56,369	194,074	154,923	0	0	0	34,644	6,351,611
	School of Nat Res & Extension	3,549,600	3,048,260	0	272,944	166,848	1,208,245	256,500	3,150	8,505,547	5,227,037	136,158	1,278,623	341,511	13,749	0	1,898	1,964,489	8,963,465
	UA Museum of the North	0	1,046,044	0	2,392	133,567	1,558,055	0	29,601	2,769,659	2,305,503	6,136	141,368	296,792	0	0	16,936	2,923	2,769,658
	UAF eLearning & Distance Education	0	1,674,000	0	1,492,235	0	0	0	0	3,166,235	2,688,148	74,887	221,751	106,510	0	0	(384)	1,500	3,092,411
	UAF Provost Office Operations	0	5,005,168	0	150,204	258,074	325,841	0	9,300	5,748,587	4,103,686	44,626	66,032	24,701	0	0	192,763	249,650	4,681,458
	UAF Rasmuson Library	0	4,697,425	0	170,000	1,090,000	50,000	0	100,000	6,107,425	3,524,507	0	367,157	2,084,122	160,000	0	0	20,400	6,156,186
	UAF School of Education	0	3,049,021	0	979,287	77,154	279,700	104,700	0	4,489,862	3,344,423	199,825	711,390	60,308	0	0	38,016	(33,800)	4,320,162
	UAF Summer Sessions	0	(16,300)	0	2,679,230	(57)	32,175	0	0	2,695,048	1,414,255	69,186	571,549	201,607	0	0	61,450	377,000	2,695,047
<b>Unrestricted Total</b>		<b>4,078,400</b>	<b>49,312,997</b>	<b>50,000</b>	<b>21,576,277</b>	<b>6,157,804</b>	<b>5,553,021</b>	<b>679,700</b>	<b>200,420</b>	<b>87,608,619</b>	<b>72,194,424</b>	<b>1,054,074</b>	<b>5,457,786</b>	<b>4,110,017</b>	<b>349,706</b>	<b>0</b>	<b>395,243</b>	<b>3,632,816</b>	<b>87,194,066</b>
<b>Unrestricted FC</b>	College of Engineering & Mines	56,339	0	0	0	0	0	0	267,301	323,640	316,556	0	100	103,059	0	0	0	0	419,715
	College of Fisheries&Ocean Sciences	(1,164)	0	0	0	0	0	0	854,867	853,703	796,738	1,521	7,146	3,461	44,837	0	0	0	853,703
	College of Liberal Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	College of Nat Sciences&Mathematics	0	0	0	0	0	0	0	0	0	2,713	0	0	0	0	0	0	0	2,713
	School of Nat Res & Extension	0	0	0	0	0	0	0	3,561,827	3,561,827	3,570,431	27,965	627,006	49	0	0	0	(491,049)	3,734,401
	UA Museum of the North	0	0	0	0	0	0	0	1,160	1,160	1,160	0	0	0	0	0	0	0	1,160
	UAF Rasmuson Library	0	0	0	0	0	0	0	40,494	40,494	40,352	0	0	0	0	0	0	0	40,352
<b>Unrestricted FC Total</b>		<b>55,175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,725,649</b>	<b>4,780,825</b>	<b>4,727,950</b>	<b>29,486</b>	<b>634,252</b>	<b>3,510</b>	<b>147,896</b>	<b>0</b>	<b>0</b>	<b>(491,049)</b>	<b>5,052,045</b>
<b>Unrestricted FM</b>	College of Engineering & Mines	0	0	0	0	0	86,287	0	10,000	96,287	95,308	0	969	10	0	0	0	0	96,287
	School of Nat Res & Extension	0	0	0	0	0	200,588	0	3,200	203,788	64,450	5,688	130,652	7,208	0	0	0	0	207,998
	UAF Provost Office Operations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	UAF Rasmuson Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Unrestricted FM Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>286,875</b>	<b>0</b>	<b>13,200</b>	<b>300,075</b>	<b>159,758</b>	<b>5,688</b>	<b>131,621</b>	<b>7,218</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>304,285</b>
<b>Grand Total</b>		<b>4,133,575</b>	<b>49,312,997</b>	<b>50,000</b>	<b>21,576,277</b>	<b>6,157,804</b>	<b>5,839,896</b>	<b>679,700</b>	<b>4,939,269</b>	<b>92,689,519</b>	<b>77,082,133</b>	<b>1,089,247</b>	<b>6,223,659</b>	<b>4,120,745</b>	<b>497,602</b>	<b>0</b>	<b>395,243</b>	<b>3,141,767</b>	<b>92,550,397</b>

FY18 Management Report at October 31, 2017  
F3 Auxiliary, F7 Recharge and FE Enterprise Funds  
Provost

FUND CATEGORY	TITLE4	FUND	FUND TITLE	Beginning	Actual	Projected	Actual	Projected	Projected	Projected
				Fund Balance	Revenue at 10/31/17	Revenue at 6/30/18	Expenditures & Encumb at 10/31/17	Expenditures at 6/30/18	Gain (Deficit)	Fund Balance at 6/30/18
Auxiliary	UAF Provost Office Operations	193100	UAF University of Alaska Press	135,871	226,176	494,353	170,814	514,776	(20,423)	115,447
	<b>UAF Provost Office Operations Total</b>			<b>135,871</b>	<b>226,176</b>	<b>494,353</b>	<b>170,814</b>	<b>514,776</b>	<b>(20,423)</b>	<b>115,447</b>
<b>Auxiliary Total</b>				<b>135,871</b>	<b>226,176</b>	<b>494,353</b>	<b>170,814</b>	<b>514,776</b>	<b>(20,423)</b>	<b>115,447</b>
Enterprise	College of Engineering & Mines	173089	FC CEM INE ACEP Test Facility Rechg	(768,226)	17,150	377,150	133,813	409,513	(32,363)	(800,589)
		179389	FC CEM INE ACEP Test Rechg Reserve	(71,161)	0	0	0	(45,000)	45,000	(26,161)
	<b>College of Engineering &amp; Mines Total</b>			<b>(839,388)</b>	<b>17,150</b>	<b>377,150</b>	<b>133,813</b>	<b>364,513</b>	<b>12,637</b>	<b>(826,751)</b>
<b>Enterprise Total</b>				<b>(839,388)</b>	<b>17,150</b>	<b>377,150</b>	<b>133,813</b>	<b>364,513</b>	<b>12,637</b>	<b>(826,751)</b>
Recharge	College of Engineering & Mines	173016	FC CEM INE ASIF BBP Isotope Prep	3,250	0	0	2,014	2,014	(2,014)	1,236
		173017	FC CEM INE AK Stable Isotope Lab	432,867	97,920	286,300	94,907	367,012	(80,712)	352,155
		179317	FC CEM INE Mass Spec Rechg Reserve	(381,059)	0	0	0	(80,712)	80,712	(300,347)
	<b>College of Engineering &amp; Mines Total</b>			<b>55,058</b>	<b>97,920</b>	<b>286,300</b>	<b>96,920</b>	<b>288,313</b>	<b>(2,014)</b>	<b>53,044</b>
	College of Fisheries&Ocean Sciences	173055	FC SFOS ASLC Analytic Serv Recharge	4,884	17,000	58,000	22,148	57,907	93	4,978
		173094	FC SFOS Alpha Helix Closeout Fund	65,529	0	0	0	0	0	65,529
		173107	FC SFOS Time & Materials	7,858	21,630	108,630	2,819	115,819	(7,189)	669
		173121	UAF SFOS Ocean Acidification RC	70,726	45,709	91,709	22,176	87,876	3,833	74,559
		173122	UAF SFOS AUV Glider Recharge	(99,610)	0	0	0	0	0	(99,610)
		173150	SFOS Sikuliaq Tech Services FY15-18	486,655	529,233	1,357,983	355,215	1,043,515	314,467	801,123
		173170	SFOS Sikuliaq Operations FY15-18	508,741	5,537,527	12,891,827	3,871,694	10,341,098	2,550,729	3,059,469
		173199	SFOS Sikuliaq MOSA Recharge	1,729,483	515,260	1,016,960	0	250,000	766,960	2,496,443
		179355	FC SFOS ASLC Analytic Rechg Reserve	19,101	0	0	0	(3,259)	3,259	22,360
		179370	CFOS Sikuliaq Equipment Dep Reserve	(15,052)	0	0	0	0	0	(15,052)
		179522	UAF SFOS AUV Glider Equip Reserve	0	0	0	0	0	0	0
	<b>College of Fisheries&amp;Ocean Sciences Total</b>			<b>2,778,316</b>	<b>6,666,358</b>	<b>15,525,108</b>	<b>4,274,052</b>	<b>11,892,956</b>	<b>3,632,152</b>	<b>6,410,467</b>
	College of Liberal Arts	173123	CLA FRAME Recharge Center	39,681	9,511	45,300	16,040	42,628	2,672	42,353
	<b>College of Liberal Arts Total</b>			<b>39,681</b>	<b>9,511</b>	<b>45,300</b>	<b>16,040</b>	<b>42,628</b>	<b>2,672</b>	<b>42,353</b>
	College of Nat Sciences&Mathematics	173051	FC CNSM Adv Instrument Lab Rechg	(4,275)	132,743	235,700	102,299	274,179	(38,479)	(42,754)
		179351	FC CNSM Adv Ins Lab Equipment Reser	156,544	0	0	0	(44,878)	44,878	201,422
	<b>College of Nat Sciences&amp;Mathematics Total</b>			<b>152,268</b>	<b>132,743</b>	<b>235,700</b>	<b>102,299</b>	<b>229,301</b>	<b>6,399</b>	<b>158,667</b>
	UAF Rasmuson Library	173033	FC Library - Graphics	0	0	0	0	0	0	0
		179333	FC Library Graphics Rechg Reserve	(1,969)	0	0	0	0	0	(1,969)
	<b>UAF Rasmuson Library Total</b>			<b>(1,969)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,969)</b>
<b>Recharge Total</b>				<b>3,023,354</b>	<b>6,906,532</b>	<b>16,092,408</b>	<b>4,489,311</b>	<b>12,453,199</b>	<b>3,639,209</b>	<b>6,662,563</b>
<b>Grand Total</b>				<b>2,319,837</b>	<b>7,149,858</b>	<b>16,963,910</b>	<b>4,793,938</b>	<b>13,332,488</b>	<b>3,631,422</b>	<b>5,951,260</b>



FY18 Management Report at October 31, 2017  
 Restricted Funds Projected at June 30, 2018  
 Provost

TITLE4	Revenue					Revenue Total	Expenditures								Expenditures Total
	Federal Receipts	Inter-Agency Receipts	Student Tuition/Fees/Serv	U of A Receipts	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Equipment	Land/Buildings	Student Aid	Miscellaneous	
College of Engineering & Mines	9,867,569	45	31,488	1,060,743	0	10,959,846	7,915,773	137,698	2,312,652	32,971	329,143	49,336	184,453	(2,183)	10,959,843
College of Fisheries&Ocean Sciences	17,020,821	38,980	0	8,005,035	293	25,065,129	6,847,796	1,094,799	13,502,975	592,706	1,693,211	70,169	1,192,307	71,487	25,065,452
College of Liberal Arts	1,140,053	87,566	0	415,147	0	1,642,767	940,556	266,457	212,194	31,011	0	0	194,046	(1,499)	1,642,767
College of Nat Sciences&Mathemati	5,961,410	54,132	0	474,581	0	6,490,123	3,267,592	513,389	979,482	388,058	438,951	798	894,618	7,235	6,490,123
School of Management	72,961	0	0	265,193	0	338,154	107,863	79,141	64,219	56,279	0	0	0	30,652	338,155
School of Nat Res & Extension	4,742,315	626,725	0	1,999,056	100	7,368,196	3,236,920	1,120,179	797,134	274,872	41,194	0	73,201	1,824,699	7,368,198
UA Museum of the North	960,871	40,799	0	587,744	0	1,589,414	975,565	89,108	168,599	132,659	179,486	0	38,539	5,457	1,589,413
UAF Provost Office Operations	509,590	0	0	223,186	0	732,777	312,624	46,917	63,660	11,707	0	0	298,953	(1,084)	732,776
UAF Rasmuson Library	200,000	0	0	263,000	0	463,000	258,000	25,000	54,975	103,779	21,221	0	0	25	463,000
UAF School of Education	2,705,071	27,781	0	429,164	0	3,162,016	927,143	344,909	1,678,988	106,474	0	0	104,500	0	3,162,015
UAF Summer Sessions	(570)	0	0	129,954	0	129,384	129,570	2,759	(1,829)	(3,389)	2,500	0	0	(228)	129,384
<b>Grand Total</b>	<b>43,180,091</b>	<b>876,028</b>	<b>31,488</b>	<b>13,852,804</b>	<b>393</b>	<b>57,940,805</b>	<b>24,919,403</b>	<b>3,720,357</b>	<b>19,833,049</b>	<b>1,727,127</b>	<b>2,705,706</b>	<b>120,304</b>	<b>2,980,617</b>	<b>1,934,561</b>	<b>57,941,125</b>