

FY19 Management Report at April 30, 2019  
F1 and FC Unrestricted and FD Designated Funds  
Vice Chancellor for Research

FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 4/30/19	Projected Revenue at 6/30/19	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 4/30/19	Projected Expenditures at 6/30/19	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/19
<b>Designated</b>	Institute of Arctic Biology	1,128	0	0	1,128	0	0	1,128	0
<b>Designated Total</b>		<b>1,128</b>	<b>0</b>	<b>0</b>	<b>1,128</b>	<b>0</b>	<b>0</b>	<b>1,128</b>	<b>0</b>
<b>Unrestricted</b>	Geophysical Institute	12,270,365	10,942,151	11,763,206	507,159	9,120,279	11,344,601	925,764	418,605
	Institute of Arctic Biology	5,746,532	5,168,359	5,715,705	30,827	3,908,426	5,262,190	484,342	453,515
	Intl Arctic Research Center	3,075,092	2,978,865	3,240,736	(165,644)	2,482,505	2,769,742	305,350	470,993
	VCR Development Programs & Projects	2,501,115	2,186,389	2,250,043	251,072	1,723,525	1,945,886	555,229	304,157
	Vice Chancellor for Research	3,028,437	2,936,305	3,026,305	2,132	1,960,371	3,115,528	(87,091)	(89,223)
<b>Unrestricted Total</b>		<b>26,621,541</b>	<b>24,212,068</b>	<b>25,995,994</b>	<b>625,547</b>	<b>19,195,106</b>	<b>24,437,947</b>	<b>2,183,594</b>	<b>1,558,046</b>
<b>Unrestricted FC</b>	Geophysical Institute	502,027	223,119	223,119	278,908	327,200	455,670	46,357	(232,551)
	Institute of Arctic Biology	229,647	130,647	133,937	95,710	130,240	133,936	95,711	1
	Intl Arctic Research Center	89,218	91,125	91,125	(1,907)	65,065	70,846	18,372	20,279
	VCR Development Programs & Projects	840,502	593,393	611,969	228,533	183,061	298,842	541,660	313,127
	Vice Chancellor for Research	0	0	0	0	1,640	5,240	(5,240)	(5,240)
<b>Unrestricted FC Total</b>		<b>1,661,394</b>	<b>1,038,284</b>	<b>1,060,150</b>	<b>601,244</b>	<b>707,207</b>	<b>964,535</b>	<b>696,859</b>	<b>95,615</b>
<b>Grand Total</b>		<b>28,284,063</b>	<b>25,250,352</b>	<b>27,056,144</b>	<b>1,227,919</b>	<b>19,902,312</b>	<b>25,402,482</b>	<b>2,881,581</b>	<b>1,653,661</b>

FY19 Management Report at April 30, 2019  
F1 and FC Unrestricted and FD Designated Funds with Dlevel Dept  
Vice Chancellor for Research

FUND CATEGORY	TITLE4	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
			Adjusted Budget	Revenue at 4/30/19	Revenue at 6/30/19	Revenue (Over) Under Budget	Expenditures & Encumb at 4/30/19	Expenditures at 6/30/19	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/19
Designated	Institute of Arctic Biology	IAB Ecol, Evol & Organismal Biology	1,128	0	0	1,128	0	0	1,128	0
	<b>Institute of Arctic Biology Total</b>		<b>1,128</b>	<b>0</b>	<b>0</b>	<b>1,128</b>	<b>0</b>	<b>0</b>	<b>1,128</b>	<b>0</b>
<b>Designated Total</b>			<b>1,128</b>	<b>0</b>	<b>0</b>	<b>1,128</b>	<b>0</b>	<b>0</b>	<b>1,128</b>	<b>0</b>
Unrestricted	Geophysical Institute	GI Alaska Satellite Enterprise	8,325	8,325	8,325	0	8,325	11,116	(2,791)	(2,791)
		GI Alaska Satellite Facility	0	0	0	0	3,241	4,110	(4,110)	(4,110)
		GI Atmospheric Science	430,600	430,600	430,600	0	316,941	384,524	46,076	46,076
		GI Business Office	1,416,900	0	0	1,416,900	1,146,255	1,391,895	25,006	(1,391,895)
		GI Director's Office	651,100	0	0	651,100	565,242	695,056	(43,956)	(695,056)
		GI General Admin	2,369,240	6,407,151	7,228,206	(4,858,966)	380,059	507,454	1,861,786	6,720,752
		GI Geochronology	125,000	723	723	124,277	64,608	79,275	45,725	(78,551)
		GI Human Resources	155,100	0	0	155,100	151,866	186,858	(31,758)	(186,858)
		GI Information Office	555,000	16,532	16,532	538,468	705,304	861,591	(306,591)	(845,059)
		GI Library	140,000	0	0	140,000	158,928	205,272	(65,272)	(205,272)
		GI Maintenance	243,200	4,930	4,930	238,270	251,548	313,549	(70,349)	(308,619)
		GI Operations	161,800	0	0	161,800	106,195	129,513	32,287	(129,513)
		GI Petrology Laboratory	35,000	0	0	35,000	13,204	16,996	18,004	(16,996)
		GI Remote Sensing	240,000	240,000	240,000	0	178,239	218,708	21,292	21,292
		GI Research	130,000	130,266	130,266	(266)	237,674	305,297	(175,297)	(175,031)
		GI Seismology	175,000	175,000	175,000	0	106,570	129,555	45,445	45,445
		GI Snow & Ice & Permafrost	575,000	575,000	575,000	0	593,246	727,149	(152,149)	(152,149)
		GI Space Physics	565,000	565,595	565,595	(595)	507,255	618,018	(53,018)	(52,423)
		GI Tectonics & Sedimentation	120,000	120,000	120,000	0	149,968	181,820	(61,820)	(61,820)
		GI Volcanology	200,000	200,000	200,000	0	108,404	132,508	67,492	67,492
		GI Unmanned Aerial Systems	1,650,000	1,703,495	1,703,495	(53,495)	1,550,011	1,973,695	(323,695)	(270,200)
		GI State of Alaska Seismologist	644,100	130,765	130,765	513,335	622,467	797,273	(153,173)	(666,508)
		GI Geographic Info Network of AK	200,000	192,200	192,200	7,800	199,271	242,342	(42,342)	(50,142)
		GI Climate Center	100,000	0	0	100,000	73,791	90,007	9,993	(90,007)
		GI Res Computing Systems	1,380,000	41,568	41,568	1,338,432	921,626	1,140,966	239,034	(1,099,398)
		FC GI Wilson AK Tech Center	0	0	0	0	41	54	(54)	(54)
	<b>Geophysical Institute Total</b>		<b>12,270,365</b>	<b>10,942,151</b>	<b>11,763,206</b>	<b>507,159</b>	<b>9,120,279</b>	<b>11,344,601</b>	<b>925,764</b>	<b>418,605</b>
	<b>Institute of Arctic Biology</b>	IAB AK Coop Fish/Wildlife Rsch Unit	107,300	107,300	107,300	0	84,489	105,806	1,495	1,495
		IAB Central Administration	1,890,108	1,405,410	1,775,456	114,652	1,013,272	1,483,241	406,867	292,215
		IAB Central Support	172,600	175,384	173,044	(444)	98,025	196,033	(23,433)	(22,989)
		IAB Ctr AK Native Health Research	290,678	290,858	290,858	(180)	143,291	278,006	12,672	12,852
		IAB General Research	0	0	0	0	(1,907)	0	(0)	(0)
		IAB LTER Bonanza Creek	174,023	147,023	156,963	17,060	82,207	150,198	23,825	6,766
		IAB Research Greenhouse	58,300	58,300	58,300	0	50,021	59,475	(1,175)	(1,175)
		IAB Toolik Field Station	15,900	42,116	42,116	(26,216)	32,068	42,068	(26,168)	48
		IAB Biomedical & Health Sciences	411,571	418,944	418,944	(7,373)	371,227	402,953	8,618	15,991
		IAB Ecol, Evol & Organismal Biology	1,291,027	1,340,233	1,340,233	(49,206)	1,122,577	1,266,559	24,468	73,674
		IAB Wildlife/Fish/Consv Biology	478,045	478,045	478,045	0	363,560	426,612	51,433	51,433

FUND CATEGORY	TITLE4	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
			Adjusted Budget	Revenue at 4/30/19	Revenue at 6/30/19	Revenue (Over) Under Budget	Expenditures & Encumb at 4/30/19	Expenditures at 6/30/19	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/19
	Institute of Arctic Biology	IAB Molecular Imaging Core Facility	170,000	198,475	198,475	(28,475)	189,531	209,082	(39,082)	(10,607)
		IAB INBRE Program	668,783	421,141	590,841	77,942	288,606	555,698	113,085	35,143
		IAB Genomics Core Lab	18,197	85,130	85,130	(66,933)	71,461	86,461	(68,264)	(1,331)
	<b>Institute of Arctic Biology Total</b>		<b>5,746,532</b>	<b>5,168,359</b>	<b>5,715,705</b>	<b>30,827</b>	<b>3,908,426</b>	<b>5,262,190</b>	<b>484,342</b>	<b>453,515</b>
	<b>Intl Arctic Research Center</b>	IARC Alaska Climate Science Center	216,700	166,345	184,561	32,139	114,217	124,217	92,483	60,344
		IARC Central Research	1,177,100	1,202,089	1,202,789	(25,689)	909,203	1,064,440	112,660	138,349
		IARC Scenarios Ntwk for AK Planning	139,000	87,114	93,114	45,886	132,758	142,758	(7,758)	(49,644)
		IARC Admin and Operations	1,479,892	1,465,542	1,702,497	(222,605)	1,320,642	1,432,642	47,250	269,855
		IARC Coop Institute Alaska Research	62,400	57,774	57,774	4,626	5,686	5,686	56,714	52,088
	<b>Intl Arctic Research Center Total</b>		<b>3,075,092</b>	<b>2,978,865</b>	<b>3,240,736</b>	<b>(165,644)</b>	<b>2,482,505</b>	<b>2,769,742</b>	<b>305,350</b>	<b>470,993</b>
	<b>Vice Chancellor for Research</b>	Ofc of Intellectual Property & Com	579,200	633,916	676,916	(97,716)	483,766	676,516	(97,316)	401
		Office of Research Integrity	431,800	95,332	95,332	336,468	263,675	355,863	75,937	(260,531)
		Vice Chancellor for Research	2,017,437	2,207,057	2,254,057	(236,620)	1,212,931	2,083,150	(65,713)	170,907
	<b>Vice Chancellor for Research Total</b>		<b>3,028,437</b>	<b>2,936,305</b>	<b>3,026,305</b>	<b>2,132</b>	<b>1,960,371</b>	<b>3,115,528</b>	<b>(87,091)</b>	<b>(89,223)</b>
	<b>VCR Development Programs &amp; Projects</b>	VCR Animal Resources Center	1,222,635	1,138,872	1,173,872	48,763	923,576	1,145,735	76,900	28,137
		EPSCoR Program	1,028,480	797,767	826,421	202,059	797,539	797,742	230,738	28,679
		VCR Projects	250,000	249,750	249,750	250	2,409	2,409	247,591	247,341
	<b>VCR Development Programs &amp; Projects Total</b>		<b>2,501,115</b>	<b>2,186,389</b>	<b>2,250,043</b>	<b>251,072</b>	<b>1,723,525</b>	<b>1,945,886</b>	<b>555,229</b>	<b>304,157</b>
<b>Unrestricted Total</b>			<b>26,621,541</b>	<b>24,212,068</b>	<b>25,995,994</b>	<b>625,547</b>	<b>19,195,106</b>	<b>24,437,947</b>	<b>2,183,594</b>	<b>1,558,046</b>
<b>Unrestricted FC</b>	<b>Geophysical Institute</b>	GI Atmospheric Science	0	0	0	0	39,489	39,479	(39,479)	(39,479)
		GI Remote Sensing	15,000	15,000	15,000	0	31,510	62,968	(47,968)	(47,968)
		GI Research	120,000	(0)	(0)	120,000	105,105	116,981	3,019	(116,981)
		GI Seismology	0	0	0	0	0	0	0	0
		GI Snow & Ice & Permafrost	218,817	60,000	60,000	158,817	15,033	44,652	174,165	15,348
		GI Space Physics	64,559	64,559	64,559	0	30,988	85,167	(20,608)	(20,608)
		GI Unmanned Aerial Systems	83,651	83,560	83,560	91	103,972	105,320	(21,668)	(21,759)
		GI Geographic Info Network of AK	0	0	0	0	1,103	1,103	(1,103)	(1,103)
		GI Res Computing Systems	0	(0)	(0)	0	0	0	0	(0)
	<b>Geophysical Institute Total</b>		<b>502,027</b>	<b>223,119</b>	<b>223,119</b>	<b>278,908</b>	<b>327,200</b>	<b>455,670</b>	<b>46,357</b>	<b>(232,551)</b>
	<b>Institute of Arctic Biology</b>	IAB Ctr AK Native Health Research	14,304	14,304	14,304	(0)	14,304	14,304	(0)	0
		IAB LTER Bonanza Creek	9,287	0	0	9,287	0	0	9,287	0
		IAB Biomedical & Health Sciences	(1)	0	0	(1)	0	0	(1)	0
		IAB Ecol, Evol & Organismal Biology	50,866	50,867	54,157	(3,291)	54,156	54,156	(3,290)	0
		IAB Wildlife/Fish/Consv Biology	155,191	65,476	65,476	89,715	61,780	65,476	89,715	0
	<b>Institute of Arctic Biology Total</b>		<b>229,647</b>	<b>130,647</b>	<b>133,937</b>	<b>95,710</b>	<b>130,240</b>	<b>133,936</b>	<b>95,711</b>	<b>1</b>
	<b>Intl Arctic Research Center</b>	IARC Central Research	89,218	91,125	91,125	(1,907)	15,447	21,228	67,990	69,897
		IARC Coop Institute Alaska Research	0	0	0	0	49,618	49,618	(49,618)	(49,618)
	<b>Intl Arctic Research Center Total</b>		<b>89,218</b>	<b>91,125</b>	<b>91,125</b>	<b>(1,907)</b>	<b>65,065</b>	<b>70,846</b>	<b>18,372</b>	<b>20,279</b>
	<b>Vice Chancellor for Research</b>	Ofc of Intellectual Property & Com	0	0	0	0	1,640	5,240	(5,240)	(5,240)
	<b>Vice Chancellor for Research Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,640</b>	<b>5,240</b>	<b>(5,240)</b>	<b>(5,240)</b>
	<b>VCR Development Programs &amp; Projects</b>	EPSCoR Program	804,309	593,393	593,393	210,916	168,246	280,266	524,043	313,127
		VCR Projects	36,193	0	18,576	17,617	14,815	18,576	17,617	0
	<b>VCR Development Programs &amp; Projects Total</b>		<b>840,502</b>	<b>593,393</b>	<b>611,969</b>	<b>228,533</b>	<b>183,061</b>	<b>298,842</b>	<b>541,660</b>	<b>313,127</b>
<b>Unrestricted FC Total</b>			<b>1,661,394</b>	<b>1,038,284</b>	<b>1,060,150</b>	<b>601,244</b>	<b>707,207</b>	<b>964,535</b>	<b>696,859</b>	<b>95,615</b>
<b>Grand Total</b>			<b>28,284,063</b>	<b>25,250,352</b>	<b>27,056,144</b>	<b>1,227,919</b>	<b>19,902,312</b>	<b>25,402,482</b>	<b>2,881,581</b>	<b>1,653,661</b>

FY19 Management Report at April 30, 2019  
 F1 and FC Unrestricted Funds Projected at June 30, 2019  
 Vice Chancellor for Research

FUND CATEGORY	TITLE4	Revenue						Revenue Total	Expenditures								Expenditures Total
		General Fund - Match Appr	General Fund - State Appr	Interest Income	Indirect Cost Recovery	U of A Receipts	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Equipment	Land/Buildings	Student Aid	Miscellaneous	
Unrestricted	Geophysical Institute	0	5,869,200	1,226	5,102,646	664,520	125,614	11,763,206	8,218,600	299,686	1,685,486	500,317	61,991	6,546	88,382	483,593	11,344,601
	Institute of Arctic Biology	0	2,711,980	0	2,272,058	656,278	75,388	5,715,705	3,734,380	82,765	375,186	385,080	159,875	0	153,143	371,762	5,262,190
	Intl Arctic Research Center	0	1,628,700	0	1,106,682	505,354	0	3,240,736	2,087,853	116,615	215,853	141,575	97,020	0	8,974	101,852	2,769,742
	VCR Development Programs & Projects	593,000	1,298,450	0	141,442	215,957	1,194	2,250,043	967,923	45,535	189,187	189,375	8,899	0	1,467	543,500	1,945,886
	Vice Chancellor for Research	0	2,216,370	0	412,852	396,083	1,000	3,026,305	1,374,550	71,150	385,859	19,022	0	0	0	1,264,947	3,115,528
<b>Unrestricted Total</b>		<b>593,000</b>	<b>13,724,700</b>	<b>1,226</b>	<b>9,035,680</b>	<b>2,438,192</b>	<b>203,197</b>	<b>25,995,994</b>	<b>16,383,306</b>	<b>615,751</b>	<b>2,851,571</b>	<b>1,235,369</b>	<b>327,785</b>	<b>6,546</b>	<b>251,965</b>	<b>2,765,654</b>	<b>24,437,947</b>
Unrestricted FC	Geophysical Institute	0	0	0	0	0	223,119	223,119	384,049	16,050	21,334	10,092	0	0	26,876	(2,731)	455,670
	Institute of Arctic Biology	0	0	0	0	0	133,937	133,937	128,936	0	0	0	5,000	0	0	0	133,936
	Intl Arctic Research Center	0	0	0	0	0	91,125	91,125	21,228	0	0	0	0	0	0	49,618	70,846
	VCR Development Programs & Projects	0	0	0	0	0	611,969	611,969	270,917	500	6,190	5,159	16,076	0	0	0	298,842
	Vice Chancellor for Research	0	0	0	0	0	0	0	3,740	1,500	0	0	0	0	0	0	5,240
<b>Unrestricted FC Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,060,150</b>	<b>1,060,150</b>	<b>808,871</b>	<b>18,050</b>	<b>27,524</b>	<b>15,251</b>	<b>21,076</b>	<b>0</b>	<b>26,876</b>	<b>46,887</b>	<b>964,535</b>
<b>Grand Total</b>		<b>593,000</b>	<b>13,724,700</b>	<b>1,226</b>	<b>9,035,680</b>	<b>2,438,192</b>	<b>1,263,347</b>	<b>27,056,144</b>	<b>17,192,177</b>	<b>633,801</b>	<b>2,879,095</b>	<b>1,250,620</b>	<b>348,861</b>	<b>6,546</b>	<b>278,841</b>	<b>2,812,541</b>	<b>25,402,482</b>

FY19 Management Report at April 30, 2019  
F7 Recharge and FE Enterprise Funds  
Vice Chancellor for Research

FUND CATEGORY	TITLE4	FUND	FUND TITLE	Beginning Fund Balance	Actual		Actual		Projected Gain (Deficit)	Projected Fund Balance at 6/30/19
					Revenue at 4/30/19	Projected Revenue at 6/30/19	& Encumb at 4/30/19	Projected Expenditures at 6/30/19		
<b>Auxiliary</b>	<b>Institute of Arctic Biology</b>	193080	UAF DRAW Auxiliary Programs		0	0	26	0	0	0
	<b>Institute of Arctic Biology Total</b>				<b>0</b>	<b>0</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Auxiliary Total</b>					<b>0</b>	<b>0</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Enterprise</b>	<b>Geophysical Institute</b>	173550	FC GI Chaparral Physics Enterprise	(414,490)	319,100	382,920	277,243	334,192	48,728	(365,762)
		173551	FC GI Chaparral Physics R&D	0	0	0	1,251	0	0	0
		173552	FC GI ASF Rechg Enterprise	364,009	252,689	403,227	515,508	661,747	(258,520)	105,489
		173553	FC GI ASF Rechg Enterprise R&D	0	0	0	35,948	0	0	0
		173554	UAF GI HAARP Operations	(2,366,465)	334,434	651,320	1,235,795	1,482,954	(831,634)	(3,198,099)
		179551	FC GI Chaparral Physics Reserve	(15,298)	0	0	(2,781)	(2,781)	2,781	(12,517)
		179552	FC GI ASF Enterprise Rchg Resv	(303,525)	(8,325)	(8,325)	(79,433)	(79,433)	71,108	(232,417)
		179554	UAF GI HAARP Equipment Reserve	(30,141)	0	0	(6,698)	(6,698)	6,698	(23,443)
	<b>Geophysical Institute Total</b>			<b>(2,765,910)</b>	<b>897,898</b>	<b>1,429,142</b>	<b>1,976,833</b>	<b>2,389,981</b>	<b>(960,839)</b>	<b>(3,726,749)</b>
<b>Enterprise Total</b>				<b>(2,765,910)</b>	<b>897,898</b>	<b>1,429,142</b>	<b>1,976,833</b>	<b>2,389,981</b>	<b>(960,839)</b>	<b>(3,726,749)</b>
<b>Recharge</b>	<b>Geophysical Institute</b>	173019	FC GI Electronic Shop Rechg	213,445	88,935	131,722	208,584	250,300	(118,577)	94,868
		173020	FC GI Machine Shop Rechg	293,618	153,144	208,773	312,557	375,069	(166,296)	127,322
		173112	FC GI Time & Materials	184,686	127,147	172,576	202,055	242,466	(69,890)	114,796
		179319	FC GI Electronic Shop Rechg Reserve	0	0	0	0	0	0	0
		179320	FC GI Machine Shop Rechg Reserve	0	0	0	0	0	0	0
	<b>Geophysical Institute Total</b>			<b>691,749</b>	<b>369,226</b>	<b>513,071</b>	<b>723,196</b>	<b>867,835</b>	<b>(354,763)</b>	<b>336,986</b>
	<b>Institute of Arctic Biology</b>	173083	FC IAB Toolik Field Station	(286,826)	635,898	680,646	463,309	672,747	7,899	(278,928)
		179306	FC IAB Toolik Recharge Reserve	57,999	(26,216)	(26,216)	(7,836)	(7,836)	(18,380)	39,619
	<b>Institute of Arctic Biology Total</b>			<b>(228,827)</b>	<b>609,682</b>	<b>654,430</b>	<b>455,474</b>	<b>664,912</b>	<b>(10,482)</b>	<b>(239,309)</b>
	<b>Intl Arctic Research Center</b>	173125	IARC Nutrient Analytical Recharge	(790)	37,650	37,650	36,638	37,650	0	(790)
		179525	IARC Nutrient Recharge Reserve	0	0	0	0	0	0	0
	<b>Intl Arctic Research Center Total</b>			<b>(790)</b>	<b>37,650</b>	<b>37,650</b>	<b>36,638</b>	<b>37,650</b>	<b>0</b>	<b>(790)</b>
	<b>VCR Development Programs &amp; Projects</b>	173035	FC VCR Animal Resources Center RC	(20,398)	94,142	139,142	89,056	103,672	35,470	15,072
		179335	FC VCR Animal Resources Reserve	(2,483)	0	0	0	0	0	(2,483)
	<b>VCR Development Programs &amp; Projects Total</b>			<b>(22,881)</b>	<b>94,142</b>	<b>139,142</b>	<b>89,056</b>	<b>103,672</b>	<b>35,470</b>	<b>12,589</b>
<b>Recharge Total</b>				<b>439,252</b>	<b>1,110,700</b>	<b>1,344,293</b>	<b>1,304,363</b>	<b>1,674,068</b>	<b>(329,775)</b>	<b>109,476</b>
<b>Grand Total</b>				<b>(2,326,659)</b>	<b>2,008,598</b>	<b>2,773,435</b>	<b>3,281,223</b>	<b>4,064,049</b>	<b>(1,290,614)</b>	<b>(3,617,273)</b>

FY19 Management Report at April 30, 2019  
 Restricted Funds Projected at June 30, 2019  
 Vice Chancellor for Research

TITLE4	Revenue				Revenue Total	Expenditures								Expenditures Total
	Federal Receipts	Inter-Agency Receipts	U of A Receipts	CIP Receipts		Salaries & Benefits	Travel	Contractual Services	Commodities	Equipment	Land/Buildings	Student Aid	Miscellaneous	
Geophysical Institute	22,352,814	536,338	6,904,166	0	29,793,318	15,413,132	1,282,162	10,369,518	1,017,430	985,679	(58,235)	809,488	(25,857)	29,793,318
Institute of Arctic Biology	9,032,664	249,975	1,406,100	0	10,688,739	6,251,246	597,870	2,394,385	810,229	392,883	57,550	203,027	(18,451)	10,688,740
Intl Arctic Research Center	11,147,798	0	1,986,732	(258)	13,134,272	7,620,984	635,896	4,603,864	167,126	226,930	(196,538)	92,212	(16,202)	13,134,271
VCR Development Programs & Projects	1,079,058	0	0	0	1,079,058	456,528	172,504	226,637	111,063	80,974	0	31,362	(10)	1,079,059
Vice Chancellor for Research	86,236	0	21,302	0	107,538	76,208	11,145	11,096	8,284	0	0	0	806	107,538
<b>Grand Total</b>	<b>43,698,571</b>	<b>786,313</b>	<b>10,318,300</b>	<b>(258)</b>	<b>54,802,926</b>	<b>29,818,098</b>	<b>2,699,577</b>	<b>17,605,500</b>	<b>2,114,133</b>	<b>1,686,466</b>	<b>(197,222)</b>	<b>1,136,089</b>	<b>(59,713)</b>	<b>54,802,926</b>