

FY19 Management Report at January 31, 2019  
F1 and FC Unrestricted and FD Designated Funds  
Vice Chancellor for Research

FUND CATEGORY	TITLE4	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
		Adjusted Budget	Revenue at 1/31/19	Revenue at 6/30/19	Revenue (Over) Under Budget	Expenditures & Encumb at 1/31/19	Expenditures at 6/30/19	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/19
<b>Designated</b>	Institute of Arctic Biology	1,128	0	0	1,128	0	0	1,128	0
<b>Designated Total</b>		<b>1,128</b>	<b>0</b>	<b>0</b>	<b>1,128</b>	<b>0</b>	<b>0</b>	<b>1,128</b>	<b>0</b>
<b>Unrestricted</b>	Geophysical Institute	12,270,365	9,584,760	11,891,744	378,621	6,450,802	11,363,369	906,996	528,375
	Institute of Arctic Biology	5,746,532	4,592,127	5,574,712	171,820	2,689,132	5,077,562	668,970	497,150
	Intl Arctic Research Center	3,075,092	2,665,419	3,123,957	(48,865)	1,547,199	2,465,082	610,010	658,875
	VCR Development Programs & Projects	2,432,280	2,080,647	2,223,147	209,133	815,305	2,026,080	406,200	197,067
	Vice Chancellor for Research	3,104,087	2,884,341	3,091,841	12,246	1,485,805	3,034,530	69,557	57,312
<b>Unrestricted Total</b>		<b>26,628,356</b>	<b>21,807,295</b>	<b>25,905,402</b>	<b>722,954</b>	<b>12,988,243</b>	<b>23,966,623</b>	<b>2,661,733</b>	<b>1,938,779</b>
<b>Unrestricted FC</b>	Geophysical Institute	375,815	80,952	141,574	234,241	182,981	460,583	(84,768)	(319,009)
	Institute of Arctic Biology	143,820	107,039	112,039	31,781	62,521	107,038	36,781	5,001
	Intl Arctic Research Center	89,219	91,125	96,729	(7,511)	56,844	62,448	26,770	34,281
	VCR Development Programs & Projects	840,502	0	629,193	211,309	38,616	559,868	280,634	69,325
	Vice Chancellor for Research	0	0	0	0	893	893	(893)	(893)
<b>Unrestricted FC Total</b>		<b>1,449,355</b>	<b>279,116</b>	<b>979,535</b>	<b>469,821</b>	<b>341,855</b>	<b>1,190,830</b>	<b>258,525</b>	<b>(211,295)</b>
<b>Grand Total</b>		<b>28,078,839</b>	<b>22,086,410</b>	<b>26,884,937</b>	<b>1,193,902</b>	<b>13,330,098</b>	<b>25,157,453</b>	<b>2,921,386</b>	<b>1,727,484</b>

FY19 Management Report at January 31, 2019  
F1 and FC Unrestricted and FD Designated Funds with Dlevel Dept  
Vice Chancellor for Research

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 1/31/19	Projected Revenue at 6/30/19	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 1/31/19	Projected Expenditures at 6/30/19	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/19
Designated	Institute of Arctic Biology	IAB Ecol, Evol & Organismal Biology	1,128	0	0	1,128	0	0	1,128	0
	<b>Institute of Arctic Biology Total</b>		<b>1,128</b>	<b>0</b>	<b>0</b>	<b>1,128</b>	<b>0</b>	<b>0</b>	<b>1,128</b>	<b>0</b>
<b>Designated Total</b>			<b>1,128</b>	<b>0</b>	<b>0</b>	<b>1,128</b>	<b>0</b>	<b>0</b>	<b>1,128</b>	<b>0</b>
Unrestricted	Geophysical Institute	GI Alaska Satellite Enterprise	8,325	8,325	8,325	0	8,325	12,378	(4,053)	(4,053)
		GI Alaska Satellite Facility	0	0	0	0	1,836	3,452	(3,452)	(3,452)
		GI Atmospheric Science	430,600	430,600	430,600	0	208,765	394,163	36,437	36,437
		GI Business Office	1,416,900	0	0	1,416,900	1,133,453	1,980,211	(563,311)	(1,980,211)
		GI Director's Office	651,100	0	0	651,100	335,295	622,285	28,815	(622,285)
		GI General Admin	2,369,240	5,063,756	7,370,740	(5,001,500)	274,508	408,146	1,961,094	6,962,594
		GI Geochronology	125,000	(477)	(477)	125,477	49,552	90,417	34,583	(90,893)
		GI Human Resources	155,100	0	0	155,100	88,842	162,281	(7,181)	(162,281)
		GI Information Office	555,000	11,967	11,967	543,033	465,371	863,658	(308,658)	(851,691)
		GI Library	140,000	0	0	140,000	139,764	222,963	(82,963)	(222,963)
		GI Maintenance	243,200	4,205	4,205	238,995	159,094	283,583	(40,383)	(279,378)
		GI Operations	161,800	0	0	161,800	72,274	133,606	28,194	(133,606)
		GI Petrology Laboratory	35,000	0	0	35,000	3,102	5,005	29,995	(5,005)
		GI Remote Sensing	240,000	240,000	240,000	0	119,655	223,796	16,204	16,204
		GI Research	130,000	130,000	130,000	0	159,222	259,896	(129,896)	(129,896)
		GI Seismology	175,000	175,000	175,000	0	61,953	116,435	58,565	58,565
		GI Snow & Ice & Permafrost	575,000	575,000	575,000	0	349,041	634,984	(59,984)	(59,984)
		GI Space Physics	565,000	565,595	565,595	(595)	351,020	662,342	(97,342)	(96,748)
		GI Tectonics & Sedimentation	120,000	120,000	120,000	0	100,381	189,843	(69,843)	(69,843)
		GI Volcanology	200,000	200,000	200,000	0	78,061	144,074	55,926	55,926
		GI Unmanned Aerial Systems	1,650,000	1,703,495	1,703,495	(53,495)	1,040,124	1,765,157	(115,157)	(61,662)
		GI State of Alaska Seismologist	644,100	124,765	124,765	519,335	497,818	818,658	(174,558)	(693,893)
		GI Geographic Info Network of AK	200,000	192,200	192,200	7,800	115,088	215,673	(15,673)	(23,473)
		GI Climate Center	100,000	0	0	100,000	47,473	88,265	11,735	(88,265)
		GI Res Computing Systems	1,380,000	40,328	40,328	1,339,672	580,981	1,047,521	332,479	(1,007,193)
		GI High Freq Active Auroral Res Prg	0	0	0	0	9,804	14,577	(14,577)	(14,577)
	<b>Geophysical Institute Total</b>		<b>12,270,365</b>	<b>9,584,760</b>	<b>11,891,744</b>	<b>378,621</b>	<b>6,450,802</b>	<b>11,363,369</b>	<b>906,996</b>	<b>528,375</b>
	Institute of Arctic Biology	IAB AK Coop Fish/Wildlife Rsch Unit	101,900	77,950	106,400	(4,500)	52,292	105,899	(3,999)	501
		IAB Central Administration	1,870,915	1,562,457	1,649,137	221,778	704,177	1,399,644	471,271	249,493
		IAB Central Support	148,000	149,614	148,444	(444)	202,958	137,080	10,920	11,363
		IAB Ctr AK Native Health Research	389,848	294,328	352,910	36,938	55,328	257,827	132,021	95,083
		IAB General Research	0	0	0	0	(5,350)	0	0	0
		IAB LTER Bonanza Creek	174,023	134,417	157,717	16,306	65,925	149,092	24,931	8,625
		IAB Research Greenhouse	52,300	40,000	57,800	(5,500)	35,424	58,339	(6,039)	(539)
		IAB Toolik Field Station	0	0	26,216	(26,216)	26,216	26,216	(26,216)	0
		IAB Biomedical & Health Sciences	387,571	301,744	390,394	(2,823)	225,254	379,839	7,732	10,554
		IAB Ecol, Evol & Organismal Biology	1,286,950	1,083,506	1,336,156	(49,206)	713,135	1,290,347	(3,397)	45,809
		IAB Wildlife/Fish/Consrv Biology	478,045	397,995	478,045	0	188,433	458,328	19,717	19,717
		IAB Molecular Imaging Core Facility	170,000	190,205	191,375	(21,375)	143,746	210,249	(40,249)	(18,874)

FUND CATEGORY	TITLE4	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
			Adjusted Budget	Revenue at 1/31/19	Revenue at 6/30/19	Revenue (Over) Under Budget	Expenditures & Encumb at 1/31/19	Expenditures at 6/30/19	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/19
	Institute of Arctic Biology	IAB INBRE Program	668,783	306,105	606,241	62,542	217,918	510,126	158,657	96,114
		IAB Genomics Core Lab	18,197	53,808	73,879	(55,682)	63,675	94,575	(76,378)	(20,696)
	<b>Institute of Arctic Biology Total</b>		<b>5,746,532</b>	<b>4,592,127</b>	<b>5,574,712</b>	<b>171,820</b>	<b>2,689,132</b>	<b>5,077,562</b>	<b>668,970</b>	<b>497,150</b>
	<b>Intl Arctic Research Center</b>	IARC Alaska Climate Science Center	216,700	130,074	200,449	16,251	45,550	69,759	146,941	130,690
		IARC Central Research	1,177,100	1,198,171	1,206,831	(29,731)	526,726	841,243	335,857	365,588
		IARC Scenarios Ntwk for AK Planning	139,000	75,640	90,954	48,046	90,978	147,956	(8,956)	(57,003)
		IARC Admin and Operations	1,479,892	1,206,843	1,561,219	(81,327)	881,909	1,402,888	77,004	158,331
		IARC Coop Institute Alaska Research	62,400	54,691	64,504	(2,104)	2,036	3,236	59,164	61,268
	<b>Intl Arctic Research Center Total</b>		<b>3,075,092</b>	<b>2,665,419</b>	<b>3,123,957</b>	<b>(48,865)</b>	<b>1,547,199</b>	<b>2,465,082</b>	<b>610,010</b>	<b>658,875</b>
	<b>Vice Chancellor for Research</b>	Ofc of Intellectual Property & Com	579,200	606,736	606,736	(27,536)	320,842	589,934	(10,734)	16,802
		Office of Research Integrity	455,400	118,432	118,932	336,468	193,399	342,083	113,317	(223,151)
		Vice Chancellor for Research	2,069,487	2,159,173	2,366,173	(296,686)	971,565	2,102,513	(33,026)	263,661
	<b>Vice Chancellor for Research Total</b>		<b>3,104,087</b>	<b>2,884,341</b>	<b>3,091,841</b>	<b>12,246</b>	<b>1,485,805</b>	<b>3,034,530</b>	<b>69,557</b>	<b>57,312</b>
	<b>VCR Development Programs &amp; Projects</b>	VCR Animal Resources Center	1,153,800	1,059,995	1,139,995	13,805	625,457	1,176,830	(23,030)	(36,836)
		EPSCoR Program	1,028,480	770,902	833,402	195,078	187,426	819,828	208,652	13,575
		VCR Projects	250,000	249,750	249,750	250	2,422	29,422	220,578	220,328
	<b>VCR Development Programs &amp; Projects Total</b>		<b>2,432,280</b>	<b>2,080,647</b>	<b>2,223,147</b>	<b>209,133</b>	<b>815,305</b>	<b>2,026,080</b>	<b>406,200</b>	<b>197,067</b>
<b>Unrestricted Total</b>			<b>26,628,356</b>	<b>21,807,295</b>	<b>25,905,402</b>	<b>722,954</b>	<b>12,988,243</b>	<b>23,966,623</b>	<b>2,661,733</b>	<b>1,938,779</b>
<b>Unrestricted FC</b>	<b>Geophysical Institute</b>	GI Atmospheric Science	0	0	0	0	31,656	38,261	(38,261)	(38,261)
		GI Remote Sensing	15,000	0	15,000	0	15,414	76,968	(61,968)	(61,968)
		GI Research	(0)	(0)	(0)	0	53,327	114,768	(114,768)	(114,768)
		GI Seismology	0	0	0	0	0	0	0	0
		GI Snow & Ice & Permafrost	218,817	60,000	60,000	158,817	8,544	89,788	129,029	(29,788)
		GI Space Physics	17,228	0	0	17,228	24,462	51,446	(34,218)	(51,446)
		GI Unmanned Aerial Systems	124,771	20,952	66,574	58,197	48,476	88,249	36,521	(21,675)
		GI Geographic Info Network of AK	0	0	0	0	1,103	1,103	(1,103)	(1,103)
		GI Res Computing Systems	0	0	0	0	0	0	0	0
	<b>Geophysical Institute Total</b>		<b>375,815</b>	<b>80,952</b>	<b>141,574</b>	<b>234,241</b>	<b>182,981</b>	<b>460,583</b>	<b>(84,768)</b>	<b>(319,009)</b>
	<b>Institute of Arctic Biology</b>	IAB Ctr AK Native Health Research	14,304	9,304	14,304	0	5,233	9,304	5,000	5,000
		IAB LTER Bonanza Creek	9,287	0	0	9,287	0	0	9,287	0
		IAB Biomedical & Health Sciences	(1)	0	0	(1)	0	0	(1)	0
		IAB Ecol, Evol & Organismal Biology	50,866	50,866	50,866	(0)	30,929	50,866	(0)	(0)
		IAB Wildlife/Fish/Consrv Biology	69,364	46,869	46,869	22,495	26,359	46,868	22,495	0
	<b>Institute of Arctic Biology Total</b>		<b>143,820</b>	<b>107,039</b>	<b>112,039</b>	<b>31,781</b>	<b>62,521</b>	<b>107,038</b>	<b>36,781</b>	<b>5,001</b>
	<b>Intl Arctic Research Center</b>	IARC Central Research	89,219	91,125	96,729	(7,511)	7,226	12,830	76,388	83,899
		IARC Coop Institute Alaska Research	0	0	0	0	49,618	49,618	(49,618)	(49,618)
	<b>Intl Arctic Research Center Total</b>		<b>89,219</b>	<b>91,125</b>	<b>96,729</b>	<b>(7,511)</b>	<b>56,844</b>	<b>62,448</b>	<b>26,770</b>	<b>34,281</b>
	<b>Vice Chancellor for Research</b>	Ofc of Intellectual Property & Com	0	0	0	0	893	893	(893)	(893)
	<b>Vice Chancellor for Research Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>893</b>	<b>893</b>	<b>(893)</b>	<b>(893)</b>
	<b>VCR Development Programs &amp; Projects</b>	EPSCoR Program	804,309	0	593,000	211,309	23,801	523,675	280,634	69,325
		VCR Projects	36,193	0	36,193	0	14,815	36,193	0	0
	<b>VCR Development Programs &amp; Projects Total</b>		<b>840,502</b>	<b>0</b>	<b>629,193</b>	<b>211,309</b>	<b>38,616</b>	<b>559,868</b>	<b>280,634</b>	<b>69,325</b>
<b>Unrestricted FC Total</b>			<b>1,449,355</b>	<b>279,116</b>	<b>979,535</b>	<b>469,821</b>	<b>341,855</b>	<b>1,190,830</b>	<b>258,525</b>	<b>(211,295)</b>
<b>Grand Total</b>			<b>28,078,839</b>	<b>22,086,410</b>	<b>26,884,937</b>	<b>1,193,902</b>	<b>13,330,098</b>	<b>25,157,453</b>	<b>2,921,386</b>	<b>1,727,484</b>

FY19 Management Report at January 31, 2019  
F1 and FC Unrestricted Funds Projected at June 30, 2019  
Vice Chancellor for Research

FUND CATEGORY	TITLE4	Revenue						Revenue Total	Expenditures							Expenditures Total
		General Fund - Match Appr	General Fund - State Appr	Interest Income	Indirect Cost Recovery	U of A Receipts	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Equipment	Student Aid	Miscellaneous	
Unrestricted	Geophysical Institute	0	5,869,200	24	5,246,382	662,810	113,328	11,891,744	8,285,040	228,843	1,355,547	412,996	139,377	642,487	299,080	11,363,369
	Institute of Arctic Biology	0	2,711,980	0	2,285,457	517,165	60,110	5,574,712	3,790,305	50,199	543,451	213,528	88,580	180,537	210,961	5,077,562
	Intl Arctic Research Center	0	1,628,700	0	1,101,713	393,544	0	3,123,957	2,019,745	124,937	124,679	64,869	30,287	0	100,565	2,465,082
	VCR Development Programs & Projects	593,000	1,222,800	0	150,004	257,307	36	2,223,147	934,293	44,789	299,797	193,835	8,899	1,467	543,000	2,026,080
	Vice Chancellor for Research	0	2,292,020	0	429,039	369,783	1,000	3,091,841	1,333,833	60,300	356,719	21,988	0	0	1,261,689	3,034,530
<b>Unrestricted Total</b>		<b>593,000</b>	<b>13,724,700</b>	<b>24</b>	<b>9,212,596</b>	<b>2,200,608</b>	<b>174,474</b>	<b>25,905,402</b>	<b>16,363,217</b>	<b>509,069</b>	<b>2,680,193</b>	<b>907,216</b>	<b>267,143</b>	<b>824,491</b>	<b>2,415,295</b>	<b>23,966,623</b>
Unrestricted FC	Geophysical Institute	0	0	0	0	0	141,574	141,574	408,898	12,034	20,400	1,403	0	20,579	(2,731)	460,583
	Institute of Arctic Biology	0	0	0	0	0	112,039	112,039	107,038	0	0	0	0	0	0	107,038
	Intl Arctic Research Center	0	0	0	0	0	96,729	96,729	12,830	0	0	0	0	0	49,618	62,448
	VCR Development Programs & Projects	0	0	0	0	0	629,193	629,193	478,792	20,000	30,000	15,000	16,076	0	0	559,868
	Vice Chancellor for Research	0	0	0	0	0	0	0	893	0	0	0	0	0	0	893
<b>Unrestricted FC Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>979,535</b>	<b>979,535</b>	<b>1,008,451</b>	<b>32,034</b>	<b>50,400</b>	<b>16,403</b>	<b>16,076</b>	<b>20,579</b>	<b>46,887</b>	<b>1,190,830</b>
<b>Grand Total</b>		<b>593,000</b>	<b>13,724,700</b>	<b>24</b>	<b>9,212,596</b>	<b>2,200,608</b>	<b>1,154,009</b>	<b>26,884,937</b>	<b>17,371,668</b>	<b>541,103</b>	<b>2,730,593</b>	<b>923,619</b>	<b>283,219</b>	<b>845,070</b>	<b>2,462,182</b>	<b>25,157,453</b>

FY19 Management Report at January 31, 2019  
 F7 Recharge and FE Enterprise Funds  
 Vice Chancellor for Research

FUND CATEGORY	TITLE4	FUND	FUND TITLE	Beginning Fund Balance	Actual		Actual		Projected Gain (Deficit)	Projected Fund Balance at 6/30/19	
					Revenue at 1/31/19	Projected Revenue at 6/30/19	& Encumb at 1/31/19	Projected Expenditures at 6/30/19			
Enterprise	Geophysical Institute	173550	FC GI Chaparral Physics Enterprise	(414,490)	114,400	196,114	174,621	201,679	(5,565)	(420,055)	
		173551	FC GI Chaparral Physics R&D	0	0	0	1,359	0	0	0	
		173552	FC GI ASF Rechg Enterprise	364,009	132,795	627,650	421,997	753,225	(125,575)	238,435	
		173553	FC GI ASF Rechg Enterprise R&D	0	0	0	17,385	0	0	0	
		173554	UAF GI HAARP Operations	(2,366,465)	168,063	538,108	1,014,852	1,739,745	(1,201,637)	(3,568,102)	
		179551	FC GI Chaparral Physics Reserve	(15,298)	0	0	(2,781)	(2,781)	2,781	(12,517)	
		179552	FC GI ASF Enterprise Rchg Resv	(303,525)	0	0	(79,433)	(79,433)	79,433	(224,092)	
		179554	UAF GI HAARP Equipment Reserve	(30,141)	0	0	(6,698)	(6,698)	6,698	(23,443)	
	<b>Geophysical Institute Total</b>			<b>(2,765,910)</b>	<b>415,258</b>	<b>1,361,872</b>	<b>1,541,301</b>	<b>2,605,736</b>	<b>(1,243,864)</b>	<b>(4,009,775)</b>	
<b>Enterprise Total</b>				<b>(2,765,910)</b>	<b>415,258</b>	<b>1,361,872</b>	<b>1,541,301</b>	<b>2,605,736</b>	<b>(1,243,864)</b>	<b>(4,009,775)</b>	
Recharge	Geophysical Institute	173019	FC GI Electronic Shop Rechg	213,445	72,195	123,763	144,333	247,427	(123,663)	89,782	
		173020	FC GI Machine Shop Rechg	293,618	113,900	195,257	194,826	333,988	(138,732)	154,886	
		173112	FC GI Time & Materials	184,686	86,575	148,413	113,901	195,259	(46,846)	137,840	
		179319	FC GI Electronic Shop Rechg Reserve	0	0	0	0	0	0	0	
		179320	FC GI Machine Shop Rechg Reserve	0	0	0	0	0	0	0	
		<b>Geophysical Institute Total</b>			<b>691,749</b>	<b>272,670</b>	<b>467,433</b>	<b>453,060</b>	<b>776,674</b>	<b>(309,241)</b>	<b>382,508</b>
	Institute of Arctic Biology	173083	FC IAB Toolik Field Station	(286,826)	625,210	711,996	398,638	749,804	(37,809)	(324,635)	
		179306	FC IAB Toolik Recharge Reserve	57,999	0	(26,216)	0	(10,800)	(15,416)	42,583	
		<b>Institute of Arctic Biology Total</b>			<b>(228,827)</b>	<b>625,210</b>	<b>685,780</b>	<b>398,638</b>	<b>739,004</b>	<b>(53,225)</b>	<b>(282,052)</b>
	Intl Arctic Research Center	173125	IARC Nutrient Analytical Recharge	(790)	19,500	34,340	25,424	33,550	790	0	
		179525	IARC Nutrient Recharge Reserve	0	0	0	0	0	0	0	
		<b>Intl Arctic Research Center Total</b>			<b>(790)</b>	<b>19,500</b>	<b>34,340</b>	<b>25,424</b>	<b>33,550</b>	<b>790</b>	<b>0</b>
VCR Development Programs & Projects	173035	FC VCR Animal Resources Center RC	(20,398)	68,221	124,721	53,223	116,065	8,656	(11,741)		
	179335	FC VCR Animal Resources Reserve	(2,483)	0	0	0	0	0	(2,483)		
	<b>VCR Development Programs &amp; Projects Total</b>			<b>(22,881)</b>	<b>68,221</b>	<b>124,721</b>	<b>53,223</b>	<b>116,065</b>	<b>8,656</b>	<b>(14,224)</b>	
<b>Recharge Total</b>				<b>439,252</b>	<b>985,600</b>	<b>1,312,273</b>	<b>930,345</b>	<b>1,665,292</b>	<b>(353,019)</b>	<b>86,232</b>	
<b>Grand Total</b>				<b>(2,326,659)</b>	<b>1,400,858</b>	<b>2,674,145</b>	<b>2,471,646</b>	<b>4,271,029</b>	<b>(1,596,883)</b>	<b>(3,923,542)</b>	

FY19 Management Report at January 31, 2019  
 Restricted Funds Projected at June 30, 2019  
 Vice Chancellor for Research

TITLE4	Revenue				Revenue Total	Expenditures								Expenditures Total
	Federal Receipts	Inter-Agency Receipts	U of A Receipts	CIP Receipts		Salaries & Benefits	Travel	Contractual Services	Commodities	Equipment	Land/Buildings	Student Aid	Miscellaneous	
Geophysical Institute	17,650,907	228,523	5,949,847	62,024	23,891,299	12,064,096	1,165,800	8,601,199	755,853	948,588	(67,866)	452,143	(28,515)	23,891,299
Institute of Arctic Biology	9,446,702	259,015	1,483,037	0	11,188,754	6,137,170	577,038	3,107,136	750,652	417,414	21,700	191,652	(14,010)	11,188,752
Intl Arctic Research Center	7,678,914	0	1,244,527	(258)	8,923,182	3,894,872	480,299	4,284,182	144,551	227,240	(196,538)	81,807	6,768	8,923,182
VCR Development Programs & Projects	1,688,595	0	0	0	1,688,595	805,446	201,243	406,282	102,946	154,120	0	16,058	2,500	1,688,594
Vice Chancellor for Research	202,062	0	49,114	0	251,175	202,297	5,520	36,523	4,530	0	0	0	2,306	251,175
<b>Grand Total</b>	<b>36,667,179</b>	<b>487,537</b>	<b>8,726,524</b>	<b>61,765</b>	<b>45,943,006</b>	<b>23,103,882</b>	<b>2,429,900</b>	<b>16,435,321</b>	<b>1,758,532</b>	<b>1,747,362</b>	<b>(242,704)</b>	<b>741,660</b>	<b>(30,950)</b>	<b>45,943,003</b>