

FY20 Management Report at April 30, 2020
 F1 Unrestricted Funds
 Chancellor

FUND CATEGORY	TITLE3	Total Adjusted Budget	Actual Revenue at 4/30/20	Projected Revenue at 6/30/20	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 4/30/20	Projected Expenditures at 6/30/20	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/20
Unrestricted	UAF Chancellor	2,081,047	2,081,047	1,881,047	200,000	1,451,874	1,746,374	334,673	134,673
	UAF Development	1,279,647	1,286,447	1,286,447	(6,800)	931,167	1,129,188	150,459	157,259
	UAF KUAC	353,036	346,974	358,116	(5,080)	367,704	356,967	(3,931)	1,149
	UAF University Relations	2,607,382	2,608,729	2,608,729	(1,347)	1,983,757	2,410,092	197,290	198,637
Grand Total		6,321,112	6,323,197	6,134,339	186,773	4,734,502	5,642,621	678,491	491,718

FY20 Management Report at April 30, 2020
 F1 Unrestricted Funds with Dlevel Dept
 Chancellor

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
			Adjusted Budget	Revenue at 4/30/20	Revenue at 6/30/20	Revenue (Over) Under Budget	Expenditures & Encumb at 4/30/20	Expenditures at 6/30/20	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/20
Unrestricted	UAF Chancellor	Chancellor Office Operation	816,896	816,896	816,896	0	663,886	801,086	15,810	15,810
		Governance	148,598	148,598	148,598	0	121,123	138,523	10,075	10,075
		Office of Equal Opportunity	1,115,553	1,115,553	915,553	200,000	666,865	806,765	308,788	108,788
	UAF Chancellor Total		2,081,047	2,081,047	1,881,047	200,000	1,451,874	1,746,374	334,673	134,673
	UAF Development		1,279,647	1,286,447	1,286,447	(6,800)	931,167	1,129,188	150,459	157,259
	UAF Development Total		1,279,647	1,286,447	1,286,447	(6,800)	931,167	1,129,188	150,459	157,259
	UAF KUAC		16,436	118,274	1,511	14,925	1,511	1,511	14,925	0
		KUAC FM Radio Operations	136,600	28,700	135,325	1,275	113,286	134,177	2,423	1,148
		KUAC TV Operations	200,000	200,000	221,280	(21,280)	252,908	221,280	(21,280)	0
	UAF KUAC Total		353,036	346,974	358,116	(5,080)	367,704	356,967	(3,931)	1,149
	UAF University Relations		2,607,382	2,608,729	2,608,729	(1,347)	1,983,757	2,410,092	197,290	198,637
UAF University Relations Total		2,607,382	2,608,729	2,608,729	(1,347)	1,983,757	2,410,092	197,290	198,637	
Grand Total			6,321,112	6,323,197	6,134,339	186,773	4,734,502	5,642,621	678,491	491,718

FY20 Management Report at April 30, 2020
 F1 Unrestricted Funds Projected at June 30, 2020
 Chancellor

FUND CATEGORY	TITLE3	Revenue			Revenue Total	Expenditures					Expenditures Total
		General Fund - State Appr	U of A Receipts	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Miscellaneous	
Unrestricted	UAF Chancellor	1,834,600	46,447	0	1,881,047	1,589,671	16,330	73,941	18,266	48,167	1,746,374
	UAF Development	1,242,000	41,447	3,000	1,286,447	923,608	14,481	104,122	88,970	(1,993)	1,129,188
	UAF KUAC	228,700	115,591	13,825	358,116	135,473	0	200,604	20,891	0	356,967
	UAF University Relation	2,339,800	268,929	0	2,608,729	1,276,401	4,014	1,115,562	15,443	(1,327)	2,410,092
Grand Total		5,645,100	472,414	16,825	6,134,339	3,925,152	34,824	1,494,228	143,570	44,847	5,642,621

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 Restricted Funds Projected at June 30, 2020
 Chancellor

TITLE3	Revenue	U of A Receipts	Revenue Total	Expenditures							Expenditures Total
	Inter- Agency Receipts			Salaries & Benefits	Travel	Contractual Services	Commodities	Capital Outlay	Land/Buildings	Miscellaneous	
UAF Chancellor	0	28,329	28,329	0	68	21,158	140	0	0	6,964	28,329
UAF Development	0	34	34	0	0	0	0	0	0	34	34
UAF KUAC	0	2,190,920	2,190,920	1,303,434	12,668	808,160	15,512	9,188	41,865	92	2,190,919
UAF University Relations	0	56,882	56,882	0	0	55,976	906	0	0	0	56,882
Grand Total	0	2,276,166	2,276,166	1,303,434	12,736	885,295	16,558	9,188	41,865	7,089	2,276,164