

FY20 Management Report at October 31, 2019  
 F1 and FC Unrestricted and FD Designated Funds  
 Vice Chancellor for Research

FUND CATEGORY	TITLE3	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
		Adjusted Budget	Revenue at 10/31/19	Revenue at 6/30/20	Revenue (Over) Under Budget	Expenditures & Encumb at 10/31/19	Expenditures at 6/30/20	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/20
<b>Designated</b>	UAF Geophysical Institute	30,000	16,051	30,000	0	16,551	30,000	0	0
	UAF Institute of Arctic Biology	0	0	0	0	0	0	0	0
	UAF Intl Arctic Research Center	19,000	4,063	4,063	14,937	4,063	4,063	14,937	0
<b>Designated Total</b>		<b>49,000</b>	<b>20,114</b>	<b>34,063</b>	<b>14,937</b>	<b>20,614</b>	<b>34,063</b>	<b>14,937</b>	<b>0</b>
<b>Unrestricted</b>	UAF Geophysical Institute	10,988,600	7,322,569	11,450,442	(461,842)	3,800,717	11,144,204	(155,604)	306,239
	UAF Institute of Arctic Biology	4,633,900	3,192,371	5,392,999	(759,099)	1,639,231	4,972,730	(338,830)	420,269
	UAF Intl Arctic Research Center	2,427,400	1,686,205	2,871,851	(444,451)	928,887	2,645,530	(218,130)	226,321
	UAF VCR AK Center for Energy&Power	1,297,700	896,451	1,225,851	71,849	373,301	1,216,733	80,967	9,118
	UAF VCR Development Programs & Proj	1,850,800	1,669,478	2,483,310	(632,510)	478,478	2,158,428	(307,628)	324,882
	UAF VCR Grant & Contract Admin	1,182,700	649,483	1,344,483	(161,783)	384,924	1,203,924	(21,224)	140,559
	UAF Vice Chancellor for Research	4,343,688	4,093,285	3,068,431	1,275,257	497,796	2,527,095	1,816,593	541,336
<b>Unrestricted Total</b>		<b>26,724,788</b>	<b>19,509,842</b>	<b>27,837,367</b>	<b>(1,112,579)</b>	<b>8,103,333</b>	<b>25,868,643</b>	<b>856,145</b>	<b>1,968,724</b>
<b>Unrestricted FC</b>	UAF Geophysical Institute	573,469	242,061	311,616	261,853	94,774	506,719	66,750	(195,103)
	UAF Institute of Arctic Biology	106,947	0	107,318	(371)	5,593	107,318	(371)	0
	UAF Intl Arctic Research Center	4,093	3,333	3,333	760	10,141	33,243	(29,150)	(29,910)
	UAF VCR AK Center for Energy&Power	172,370	0	103,193	69,177	270,558	469,772	(297,402)	(366,579)
	UAF VCR Development Programs & Proj	232,294	0	683,117	(450,823)	216,422	683,117	(450,823)	(0)
	UAF Vice Chancellor for Research	218,637	0	77,565	141,072	63	77,563	141,074	2
<b>Unrestricted FC Total</b>		<b>1,307,810</b>	<b>245,394</b>	<b>1,286,142</b>	<b>21,668</b>	<b>597,551</b>	<b>1,877,731</b>	<b>(569,921)</b>	<b>(591,589)</b>
<b>Grand Total</b>		<b>28,081,598</b>	<b>19,775,350</b>	<b>29,157,573</b>	<b>(1,075,975)</b>	<b>8,721,498</b>	<b>27,780,438</b>	<b>301,160</b>	<b>1,377,135</b>

FY20 Management Report at October 31, 2019  
F1 and FC Unrestricted and FD Designated Funds with Dlevel Dept  
Vice Chancellor for Research

FUND CATEGORY	TITLE3	DEPT	Total Adjusted Budget	Actual Revenue at 10/31/19	Projected Revenue at 6/30/20	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 10/31/19	Projected Expenditures at 6/30/20	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/20	
Designated	UAF Geophysical Institute	GI Atmospheric Science	30,000	16,051	30,000	0	16,551	30,000	0	0	
	<b>UAF Geophysical Institute Total</b>		<b>30,000</b>	<b>16,051</b>	<b>30,000</b>	<b>0</b>	<b>16,551</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	
	UAF Institute of Arctic Biology	IAB Ecol, Evol & Organismal Biology	0	0	0	0	0	0	0	0	
	<b>UAF Institute of Arctic Biology Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	UAF Intl Arctic Research Center	IARC Central Research	19,000	4,063	4,063	14,937	4,063	4,063	14,937	0	
	<b>UAF Intl Arctic Research Center Total</b>		<b>19,000</b>	<b>4,063</b>	<b>4,063</b>	<b>14,937</b>	<b>4,063</b>	<b>4,063</b>	<b>14,937</b>	<b>0</b>	
<b>Designated Total</b>			<b>49,000</b>	<b>20,114</b>	<b>34,063</b>	<b>14,937</b>	<b>20,614</b>	<b>34,063</b>	<b>14,937</b>	<b>0</b>	
Unrestricted	UAF Geophysical Institute	FC GI Wilson AK Tech Center	0	0	0	0	69	149	(149)	(149)	
		GI Alaska Satellite Facility	0	0	0	0	14	30	(30)	(30)	
		GI Atmospheric Science	430,600	430,600	430,600	0	251,419	683,653	(253,053)	(253,053)	
		GI Business Office	1,356,900	0	0	1,356,900	458,082	1,509,780	(152,880)	(1,509,780)	
		GI Climate Center	100,000	0	0	100,000	22,419	64,173	35,827	(64,173)	
		GI Director's Office	571,000	3,934	3,934	567,066	191,126	614,672	(43,672)	(610,738)	
		GI General Admin	1,345,600	2,792,494	6,920,367	(5,574,767)	204,490	441,742	903,858	6,478,625	
		GI Geochronology	91,000	37,800	37,800	53,200	43,217	139,114	(48,114)	(101,314)	
		GI Geographic Info Network of AK	200,000	200,000	200,000	0	65,592	214,193	(14,193)	(14,193)	
		GI Human Resources	155,100	0	0	155,100	51,445	169,563	(14,463)	(169,563)	
		GI Information Office	555,000	184,573	184,573	370,427	190,628	625,999	(70,999)	(441,426)	
		GI Library	140,000	68,400	68,400	71,600	59,014	155,405	(15,405)	(87,005)	
		GI Maintenance	223,900	2,865	2,865	221,035	106,914	320,118	(96,218)	(317,253)	
		GI Operations	158,400	0	0	158,400	41,620	129,434	28,966	(129,434)	
		GI Petrology Laboratory	35,000	0	0	35,000	2,965	9,571	25,429	(9,571)	
		GI Remote Sensing	240,000	240,000	240,000	0	57,914	190,586	49,414	49,414	
		GI Res Computing Systems	1,327,000	697,604	697,604	629,396	373,587	1,095,889	231,111	(398,285)	
		GI Research	130,000	130,400	130,400	(400)	216,344	522,076	(392,076)	(391,676)	
		GI Seismology	175,000	175,000	175,000	0	52,112	171,502	3,498	3,498	
		GI Snow & Ice & Permafrost	575,000	575,000	575,000	0	202,235	666,243	(91,243)	(91,243)	
	GI Space Physics	565,000	565,000	565,000	0	188,971	608,139	(43,139)	(43,139)		
	GI State of Alaska Seismologist	644,100	123,900	123,900	520,200	398,547	997,885	(353,785)	(873,985)		
	GI Tectonics & Sedimentation	120,000	120,000	120,000	0	74,322	244,691	(124,691)	(124,691)		
	GI Unmanned Aerial Systems	1,650,000	775,000	775,000	875,000	500,488	1,415,719	234,281	(640,719)		
	GI Volcanology	200,000	200,000	200,000	0	47,183	153,878	46,122	46,122		
		<b>UAF Geophysical Institute Total</b>		<b>10,988,600</b>	<b>7,322,569</b>	<b>11,450,442</b>	<b>(461,842)</b>	<b>3,800,717</b>	<b>11,144,204</b>	<b>(155,604)</b>	<b>306,239</b>
	UAF Institute of Arctic Biology	IAB AK Coop Fish/Wildlife Rsch Unit	IAB Biomedical & Health Sciences	390,100	195,100	390,100	0	137,532	387,532	2,568	2,568
			IAB Central Administration	1,492,100	1,524,626	1,492,100	(0)	461,540	1,232,040	260,060	260,061
			IAB Central Support	90,000	107,294	107,294	(17,294)	95,975	107,294	(17,294)	0
			IAB Ctr AK Native Health Research	383,400	192,619	384,419	(1,019)	169,314	369,314	14,086	15,105
			IAB Ecol, Evol & Organismal Biology	1,089,300	549,920	1,094,620	(5,320)	305,388	1,094,388	(5,088)	232
			IAB General Research	0	0	0	0	(167)	(167)	167	167
			IAB Genomics Core Lab	18,700	9,300	67,700	(49,000)	29,972	67,272	(48,572)	428
			IAB INBRE Program	445,000	189,719	992,686	(547,686)	209,436	857,733	(412,733)	134,953
			IAB LTER Bonanza Creek	118,000	70,091	128,778	(10,778)	27,689	122,689	(4,689)	6,090
			IAB Molecular Imaging Core Facility	100,000	100,000	170,000	(70,000)	2,595	170,000	(70,000)	(0)
IAB Research Greenhouse			50,200	25,100	50,200	0	17,055	50,200	(0)	(0)	
IAB Toolik Field Station			0	0	0	0	225	225	(225)	(225)	

FUND CATEGORY	TITLE3	DEPT	Total Adjusted Budget	Actual Revenue at 10/31/19	Projected Revenue at 6/30/20	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 10/31/19	Projected Expenditures at 6/30/20	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/20
	UAF Institute of Arctic Biology	IAB Wildlife/Fish/Consv Biology	352,400	176,200	410,400	(58,000)	149,509	409,509	(57,109)	891
	<b>UAF Institute of Arctic Biology Total</b>		<b>4,633,900</b>	<b>3,192,371</b>	<b>5,392,999</b>	<b>(759,099)</b>	<b>1,639,231</b>	<b>4,972,730</b>	<b>(338,830)</b>	<b>420,269</b>
	UAF Intl Arctic Research Center	IARC Admin and Operations	1,381,200	752,062	1,449,270	(68,070)	484,915	1,421,320	(40,120)	27,950
		IARC Alaska Climate Science Center	150,000	44,786	171,267	(21,267)	65,310	171,267	(21,267)	(0)
		IARC Central Research	786,900	806,504	1,090,390	(303,490)	323,424	943,286	(156,386)	147,104
		IARC Coop Institute Alaska Research	3,500	1,919	55,008	(51,508)	1,081	3,741	(241)	51,267
		IARC Scenarios Ntwk for AK Planning	105,800	80,934	105,916	(116)	54,156	105,915	(115)	0
	<b>UAF Intl Arctic Research Center Total</b>		<b>2,427,400</b>	<b>1,686,205</b>	<b>2,871,851</b>	<b>(444,451)</b>	<b>928,887</b>	<b>2,645,530</b>	<b>(218,130)</b>	<b>226,321</b>
	UAF VCR AK Center for Energy&Power	AK Center for Energy & Power	1,297,700	896,451	1,225,851	71,849	373,301	1,216,733	80,967	9,118
	<b>UAF VCR AK Center for Energy&amp;Power Total</b>		<b>1,297,700</b>	<b>896,451</b>	<b>1,225,851</b>	<b>71,849</b>	<b>373,301</b>	<b>1,216,733</b>	<b>80,967</b>	<b>9,118</b>
	UAF VCR Development Programs & Proj	EPSCoR Program	756,600	683,039	871,871	(115,271)	12,382	634,832	121,768	237,039
		VCR Animal Resources Center	1,094,200	986,438	1,361,438	(267,238)	466,096	1,273,596	(179,396)	87,843
		VCR Projects	0	0	250,000	(250,000)	0	250,000	(250,000)	0
	<b>UAF VCR Development Programs &amp; Proj Total</b>		<b>1,850,800</b>	<b>1,669,478</b>	<b>2,483,310</b>	<b>(632,510)</b>	<b>478,478</b>	<b>2,158,428</b>	<b>(307,628)</b>	<b>324,882</b>
	UAF VCR Grant & Contract Admin	Grants & Contracts Administration	1,182,700	649,483	1,344,483	(161,783)	384,924	1,203,924	(21,224)	140,559
	<b>UAF VCR Grant &amp; Contract Admin Total</b>		<b>1,182,700</b>	<b>649,483</b>	<b>1,344,483</b>	<b>(161,783)</b>	<b>384,924</b>	<b>1,203,924</b>	<b>(21,224)</b>	<b>140,559</b>
	UAF Vice Chancellor for Research	Ofc of Intellectual Property & Com	604,400	634,077	661,296	(56,896)	200,678	606,977	(2,577)	54,319
		Office of Research Integrity	345,600	212,250	212,250	133,350	117,030	330,030	15,570	(117,780)
		Vice Chancellor for Research	3,393,688	3,246,958	2,194,885	1,198,803	180,088	1,590,088	1,803,600	604,797
	<b>UAF Vice Chancellor for Research Total</b>		<b>4,343,688</b>	<b>4,093,285</b>	<b>3,068,431</b>	<b>1,275,257</b>	<b>497,796</b>	<b>2,527,095</b>	<b>1,816,593</b>	<b>541,336</b>
<b>Unrestricted Total</b>			<b>26,724,788</b>	<b>19,509,842</b>	<b>27,837,367</b>	<b>(1,112,579)</b>	<b>8,103,333</b>	<b>25,868,643</b>	<b>856,145</b>	<b>1,968,724</b>
<b>Unrestricted FC</b>	UAF Geophysical Institute	GI Atmospheric Science	303,036	125,000	125,000	178,036	8,341	178,867	124,169	(53,867)
		GI Remote Sensing	0	0	0	0	0	14,607	(14,607)	(14,607)
		GI Research	111,616	111,616	111,616	0	28,999	96,404	15,212	15,212
		GI Snow & Ice & Permafrost	22,372	0	0	22,372	20,758	70,733	(48,361)	(70,733)
		GI Space Physics	0	0	0	0	35,221	71,107	(71,107)	(71,107)
		GI Unmanned Aerial Systems	136,445	5,445	75,000	61,445	1,454	75,000	61,445	0
	<b>UAF Geophysical Institute Total</b>		<b>573,469</b>	<b>242,061</b>	<b>311,616</b>	<b>261,853</b>	<b>94,774</b>	<b>506,719</b>	<b>66,750</b>	<b>(195,103)</b>
	UAF Institute of Arctic Biology	IAB Biomedical & Health Sciences	(0)	0	0	(0)	0	0	(0)	0
		IAB Ctr AK Native Health Research	(0)	0	0	(0)	0	0	(0)	0
		IAB Ecol, Evol & Organismal Biology	10,202	0	10,202	0	2,322	10,202	0	0
		IAB Wildlife/Fish/Consv Biology	96,745	0	97,116	(371)	3,271	97,116	(371)	0
	<b>UAF Institute of Arctic Biology Total</b>		<b>106,947</b>	<b>0</b>	<b>107,318</b>	<b>(371)</b>	<b>5,593</b>	<b>107,318</b>	<b>(371)</b>	<b>0</b>
	UAF Intl Arctic Research Center	IARC Central Research	4,093	3,333	3,333	760	10,141	33,243	(29,150)	(29,910)
		IARC Coop Institute Alaska Research	0	0	0	0	0	0	0	0
	<b>UAF Intl Arctic Research Center Total</b>		<b>4,093</b>	<b>3,333</b>	<b>3,333</b>	<b>760</b>	<b>10,141</b>	<b>33,243</b>	<b>(29,150)</b>	<b>(29,910)</b>
	UAF VCR AK Center for Energy&Power	AK Center for Energy & Power	172,370	0	103,193	69,177	270,558	469,772	(297,402)	(366,579)
	<b>UAF VCR AK Center for Energy&amp;Power Total</b>		<b>172,370</b>	<b>0</b>	<b>103,193</b>	<b>69,177</b>	<b>270,558</b>	<b>469,772</b>	<b>(297,402)</b>	<b>(366,579)</b>
	UAF VCR Development Programs & Proj	EPSCoR Program	210,916	0	661,739	(450,823)	216,422	661,739	(450,823)	(0)
		VCR Projects	21,378	0	21,378	0	0	21,378	0	0
	<b>UAF VCR Development Programs &amp; Proj Total</b>		<b>232,294</b>	<b>0</b>	<b>683,117</b>	<b>(450,823)</b>	<b>216,422</b>	<b>683,117</b>	<b>(450,823)</b>	<b>(0)</b>
	UAF Vice Chancellor for Research	Ofc of Intellectual Property & Com	218,637	0	77,565	141,072	63	77,563	141,074	2
	<b>UAF Vice Chancellor for Research Total</b>		<b>218,637</b>	<b>0</b>	<b>77,565</b>	<b>141,072</b>	<b>63</b>	<b>77,563</b>	<b>141,074</b>	<b>2</b>
<b>Unrestricted FC Total</b>			<b>1,307,810</b>	<b>245,394</b>	<b>1,286,142</b>	<b>21,668</b>	<b>597,551</b>	<b>1,877,731</b>	<b>(569,921)</b>	<b>(591,589)</b>
<b>Grand Total</b>			<b>28,081,598</b>	<b>19,775,350</b>	<b>29,157,573</b>	<b>(1,075,975)</b>	<b>8,721,498</b>	<b>27,780,438</b>	<b>301,160</b>	<b>1,377,135</b>

FY20 Management Report at October 31, 2019  
F1 and FC Unrestricted Funds Projected at June 30, 2020  
Vice Chancellor for Research

FUND CATEGORY	TITLE3	Revenue					Revenue Total	Expenditures								Expenditures Total
		General Fund - Match Appr	General Fund - State Appr	Indirect Cost Recovery	U of A Receipts	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Capital Outlay	Land/Buildings	Student Aid	Miscellaneous	
<b>Unrestricted</b>	UAF Geophysical Institute	0	5,228,800	6,103,786	11,884	105,972	11,450,442	8,505,187	84,050	1,381,955	210,632	65,458	95,343	16,959	784,620	11,144,204
	UAF Institute of Arctic Biology	0	2,242,900	2,489,641	635,458	25,000	5,392,999	3,768,272	36,850	230,086	383,531	100,000	0	233,132	220,861	4,972,730
	UAF Intl Arctic Research Center	0	1,441,900	1,126,437	303,514	0	2,871,851	2,160,023	181,784	225,999	18,937	17,830	0	25,292	15,665	2,645,530
	UAF VCR AK Center for Energy&Power	0	738,200	451,551	36,100	0	1,225,851	800,225	102,800	138,543	108,623	8,100	5,250	0	53,192	1,216,733
	UAF VCR Development Programs & Proj	544,700	1,387,700	262,279	238,630	50,000	2,483,310	981,164	18,347	427,327	178,912	0	0	0	552,678	2,158,428
	UAF VCR Grant & Contract Admin	0	402,700	941,783	0	0	1,344,483	1,161,569	12,422	27,490	8,236	0	0	0	(5,793)	1,203,924
	UAF Vice Chancellor for Research	0	1,658,200	493,670	901,561	15,000	3,068,431	1,303,099	82,959	286,694	18,473	0	0	0	835,870	2,527,095
<b>Unrestricted Total</b>		<b>544,700</b>	<b>13,100,400</b>	<b>11,869,148</b>	<b>2,127,148</b>	<b>195,972</b>	<b>27,837,367</b>	<b>18,679,538</b>	<b>519,211</b>	<b>2,718,094</b>	<b>927,343</b>	<b>191,388</b>	<b>100,593</b>	<b>275,383</b>	<b>2,457,093</b>	<b>25,868,643</b>
<b>Unrestricted FC</b>	UAF Geophysical Institute	0	0	0	0	311,616	311,616	468,776	11,701	1,426	24,855	0	0	0	(39)	506,719
	UAF Institute of Arctic Biology	0	0	0	0	107,318	107,318	107,318	0	0	0	0	0	0	0	107,318
	UAF Intl Arctic Research Center	0	0	0	0	3,333	3,333	33,243	0	0	0	0	0	0	0	33,243
	UAF VCR AK Center for Energy&Power	0	0	0	0	103,193	103,193	136,390	0	192,924	118	140,340	0	0	0	469,772
	UAF VCR Development Programs & Proj	0	0	0	0	683,117	683,117	668,717	6,438	4,289	2,412	1,261	0	0	0	683,117
	UAF Vice Chancellor for Research	0	0	0	0	77,565	77,565	75,063	2,500	0	0	0	0	0	0	77,563
<b>Unrestricted FC Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,286,142</b>	<b>1,286,142</b>	<b>1,489,507</b>	<b>20,639</b>	<b>198,638</b>	<b>27,385</b>	<b>141,601</b>	<b>0</b>	<b>0</b>	<b>(39)</b>	<b>1,877,731</b>
<b>Grand Total</b>		<b>544,700</b>	<b>13,100,400</b>	<b>11,869,148</b>	<b>2,127,148</b>	<b>1,482,114</b>	<b>29,123,509</b>	<b>20,169,045</b>	<b>539,850</b>	<b>2,916,733</b>	<b>954,728</b>	<b>332,989</b>	<b>100,593</b>	<b>275,383</b>	<b>2,457,054</b>	<b>27,746,375</b>

FY20 Management Report at October 31, 2019  
F7 Recharge and FE Enterprise Funds  
Vice Chancellor for Research

FUND CATEGORY	TITLE3	FUND	FUND TITLE	Beginning Fund Balance	Actual		Actual		Projected Gain (Deficit)	Projected Fund Balance at 6/30/20	
					Revenue at 10/31/19	Projected Revenue at 6/30/20	Expenditures & Encumb at 10/31/19	Projected Expenditures at 6/30/20			
Enterprise	UAF Geophysical Institute	173550	FC GI Chaparral Physics Enterprise	(535,082)	199,756	599,267	222,333	682,750	(83,484)	(618,566)	
		173551	FC GI Chaparral Physics R&D	0	0	0	5,250	0	0	0	
		173552	FC GI ASF Rechg Enterprise	185,540	209,288	802,865	262,105	858,556	(55,691)	129,849	
		173553	FC GI ASF Rechg Enterprise R&D	(9,311)	0	0	24,080	(9,311)	9,311	0	
		173554	UAF GI HAARP Operations	(2,585,751)	2,041	106,123	596,626	1,539,879	(1,433,756)	(4,019,507)	
		179551	FC GI Chaparral Physics Reserve	(12,517)	0	0	(2,781)	(2,781)	2,781	(9,736)	
		179552	FC GI ASF Enterprise Rchg Resv	(232,946)	0	0	(78,256)	(78,256)	78,256	(154,690)	
		179554	UAF GI HAARP Equipment Reserve	(23,443)	0	0	(6,698)	(6,698)	6,698	(16,745)	
	<b>UAF Geophysical Institute Total</b>				<b>(3,213,510)</b>	<b>411,085</b>	<b>1,508,255</b>	<b>1,022,660</b>	<b>2,984,140</b>	<b>(1,475,885)</b>	<b>(4,689,395)</b>
	UAF VCR AK Center for Energy&Power	173089	FC CEM INE ACEP Test Facility Rechg	(722,998)	100,104	243,097	129,097	243,097	0	(722,997)	
		179389	FC CEM INE ACEP Test Rechg Reserve	(71,161)	0	0	0	0	0	(71,161)	
<b>UAF VCR AK Center for Energy&amp;Power Total</b>				<b>(794,159)</b>	<b>100,104</b>	<b>243,097</b>	<b>129,097</b>	<b>243,097</b>	<b>0</b>	<b>(794,159)</b>	
<b>Enterprise Total</b>				<b>(4,007,669)</b>	<b>511,189</b>	<b>1,751,352</b>	<b>1,151,757</b>	<b>3,227,237</b>	<b>(1,475,884)</b>	<b>(5,483,554)</b>	
Recharge	UAF Geophysical Institute	173019	FC GI Electronic Shop Rechg	179,561	24,506	73,518	56,923	95,769	(22,251)	157,310	
		173020	FC GI Machine Shop Rechg	203,982	82,801	248,403	139,470	343,411	(95,008)	108,974	
		173112	FC GI Time & Materials	83,956	86,002	208,007	56,450	169,351	38,656	122,612	
		179319	FC GI Electronic Shop Rechg Reserve	0	0	0	0	0	0	0	
		179320	FC GI Machine Shop Rechg Reserve	0	0	0	0	0	0	0	
		<b>UAF Geophysical Institute Total</b>				<b>467,499</b>	<b>193,309</b>	<b>529,928</b>	<b>252,844</b>	<b>608,532</b>	<b>(78,603)</b>
	UAF Institute of Arctic Biology	173083	FC IAB Toolik Field Station	(234,947)	669,812	849,812	358,114	669,114	180,699	(54,249)	
		173084	IAB Molecular Imaging Facility Ops	0	10,530	32,800	41,222	32,777	23	23	
		179306	FC IAB Toolik Recharge Reserve	39,619	0	0	0	0	0	39,619	
	<b>UAF Institute of Arctic Biology Total</b>				<b>(195,329)</b>	<b>680,342</b>	<b>882,612</b>	<b>399,336</b>	<b>701,891</b>	<b>180,722</b>	<b>(14,607)</b>
	UAF Intl Arctic Research Center	173125	IARC Nutrient Analytical Recharge	(4,482)	8,042	44,852	18,234	44,850	2	(4,480)	
179525		IARC Nutrient Recharge Reserve	0	0	0	0	0	0	0		
<b>UAF Intl Arctic Research Center Total</b>				<b>(4,482)</b>	<b>8,042</b>	<b>44,852</b>	<b>18,234</b>	<b>44,850</b>	<b>2</b>	<b>(4,480)</b>	
UAF VCR Development Programs & Proj	173035	FC VCR Animal Resources Center RC	34,405	31,200	166,200	57,523	92,523	73,677	108,082		
	179335	FC VCR Animal Resources Reserve	(2,483)	0	0	0	0	0	(2,483)		
<b>UAF VCR Development Programs &amp; Proj Total</b>				<b>31,922</b>	<b>31,200</b>	<b>166,200</b>	<b>57,523</b>	<b>92,523</b>	<b>73,677</b>	<b>105,600</b>	
<b>Recharge Total</b>				<b>299,610</b>	<b>912,893</b>	<b>1,623,592</b>	<b>727,936</b>	<b>1,447,795</b>	<b>175,797</b>	<b>475,408</b>	
<b>Grand Total</b>				<b>(3,708,059)</b>	<b>1,424,083</b>	<b>3,374,945</b>	<b>1,879,693</b>	<b>4,675,032</b>	<b>(1,300,087)</b>	<b>(5,008,146)</b>	

FY20 Management Report at October 31, 2019  
 Restricted Funds Projected at June 30, 2020  
 Vice Chancellor for Research

TITLE3	Revenue			Revenue Total	Expenditures								Expenditures Total
	Federal Receipts	Inter-Agency Receipts	U of A Receipts		Salaries & Benefits	Travel	Contractual Services	Commodities	Capital Outlay	Land/Buildings	Student Aid	Miscellaneous	
UAF Geophysical Institute	26,539,335	592,369	6,157,395	33,289,099	12,973,114	1,341,403	12,624,628	847,798	4,425,471	214,722	889,125	(27,161)	33,289,099
UAF Institute of Arctic Biology	11,128,661	184,620	1,541,326	12,854,608	8,111,491	616,376	2,816,768	755,421	347,777	21,100	183,522	2,152	12,854,607
UAF Intl Arctic Research Center	6,394,376	0	1,190,208	7,584,584	4,723,603	576,667	1,955,164	113,072	15,352	0	208,058	(7,332)	7,584,584
UAF VCR AK Center for Energy&Power	5,110,836	0	661,061	5,771,896	1,963,677	244,484	2,470,377	167,660	801,882	6,928	119,924	(3,036)	5,771,896
UAF VCR Development Programs & Proj	2,965,317	0	0	2,965,317	1,520,898	301,906	798,125	170,953	129,533	0	51,881	(7,978)	2,965,317
UAF VCR Grant & Contract Admin	0	0	0	0	0	0	0	0	0	0	0	0	0
UAF Vice Chancellor for Research	325,913	0	16,881	342,794	182,751	14,368	110,557	27,649	0	0	0	7,469	342,794
<b>Grand Total</b>	<b>52,464,439</b>	<b>776,989</b>	<b>9,566,871</b>	<b>62,808,298</b>	<b>29,475,534</b>	<b>3,095,205</b>	<b>20,775,619</b>	<b>2,082,552</b>	<b>5,720,015</b>	<b>242,750</b>	<b>1,452,509</b>	<b>(35,887)</b>	<b>62,808,297</b>