

FY21 Management Report at October 31, 2020  
F1 Unrestricted, FC Matching Unrestricted, and FD Designated Funds  
Vice Chancellor for Research

FUND CATEGORY	TITLE3	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
		Adjusted Budget	Revenue at 10/31/20	Revenue at 6/30/21	Revenue (Over) Under Budget	Expenditures & Encumb at 10/31/20	Expenditures at 6/30/21	Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/21
<b>Designated</b>	UAF Geophysical Institute	5,697	0	5,697	0	0	5,697	0	0
	UAF Institute of Arctic Biology	0	0	0	0	0	0	0	0
	UAF Intl Arctic Research Center	0	0	0	0	0	0	0	0
<b>Designated Total</b>		<b>5,697</b>	<b>0</b>	<b>5,697</b>	<b>0</b>	<b>0</b>	<b>5,697</b>	<b>0</b>	<b>0</b>
<b>Matching Unrestricted</b>	UAF Geophysical Institute	1,271,023	129,447	152,978	1,118,045	171,080	658,888	612,135	(505,910)
	UAF Institute of Arctic Biology	3,481	0	26,616	(23,135)	1,616	26,616	(23,135)	0
	UAF Intl Arctic Research Center	0	0	0	0	6,532	23,234	(23,234)	(23,234)
	UAF VCR AK Center for Energy&Power	144,067	23,000	98,173	45,894	91,673	98,173	45,894	(0)
	UAF VCR Development Programs & Proj	332,929	0	720,117	(387,188)	350,325	948,650	(615,721)	(228,533)
	UAF Vice Chancellor for Research	0	0	68,957	(68,957)	9,951	68,957	(68,957)	(0)
<b>Matching Unrestricted Total</b>		<b>1,751,500</b>	<b>152,447</b>	<b>1,066,841</b>	<b>684,659</b>	<b>631,177</b>	<b>1,824,519</b>	<b>(73,019)</b>	<b>(757,678)</b>
<b>Unrestricted</b>	UAF Geophysical Institute	11,147,927	6,907,147	11,690,334	(542,407)	3,270,920	11,307,546	(159,619)	382,788
	UAF Institute of Arctic Biology	5,769,457	3,990,652	5,296,578	472,879	1,728,431	5,154,752	614,705	141,826
	UAF Intl Arctic Research Center	2,823,608	2,122,502	2,910,734	(87,126)	717,253	2,219,950	603,658	690,785
	UAF VCR AK Center for Energy&Power	1,527,091	1,121,612	1,733,491	(206,400)	349,874	1,418,953	108,138	314,538
	UAF VCR Development Programs & Proj	1,985,584	1,820,883	2,152,885	(167,301)	428,470	2,019,479	(33,895)	133,406
	UAF Vice Chancellor for Research	3,399,292	2,598,612	3,398,612	680	831,531	3,218,141	181,151	180,471
<b>Unrestricted Total</b>		<b>26,652,959</b>	<b>18,561,408</b>	<b>27,182,634</b>	<b>(529,675)</b>	<b>7,326,479</b>	<b>25,338,821</b>	<b>1,314,138</b>	<b>1,843,813</b>
<b>Grand Total</b>		<b>28,410,156</b>	<b>18,713,855</b>	<b>28,255,172</b>	<b>154,984</b>	<b>7,957,657</b>	<b>27,169,036</b>	<b>1,241,119</b>	<b>1,086,136</b>

FY21 Management Report at October 31, 2020  
 F1 Unrestricted, FC Matching Unrestricted, and FD Designated Funds with Dlevel Dept  
 Vice Chancellor for Research

FUND CATEGORY	TITLE3	DEPT	Total Adjusted Budget	Actual Revenue at 10/31/20	Projected Revenue at 6/30/21	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 10/31/20	Projected Expenditures at 6/30/21	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/21
Designated	UAF Geophysical Institute	GI Atmospheric Science	5,697	0	5,697	0	0	5,697	0	0
	<b>UAF Geophysical Institute Total</b>		<b>5,697</b>	<b>0</b>	<b>5,697</b>	<b>0</b>	<b>0</b>	<b>5,697</b>	<b>0</b>	<b>0</b>
	UAF Institute of Arctic Biology	IAB Ecol, Evol & Organismal Biology	0	0	0	0	0	0	0	0
	<b>UAF Institute of Arctic Biology Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	UAF Intl Arctic Research Center	IARC Central Research	0	0	0	0	0	0	0	0
	<b>UAF Intl Arctic Research Center Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Designated Total</b>			<b>5,697</b>	<b>0</b>	<b>5,697</b>	<b>0</b>	<b>5,697</b>	<b>5,697</b>	<b>0</b>	<b>0</b>
Matching Unrestricti	UAF Geophysical Institute	GI Atmospheric Science	0	0	0	0	28,853	128,388	(128,388)	(128,388)
		GI Remote Sensing	20,000	0	0	20,000	1,238	20,000	0	(20,000)
		GI Research	46,337	0	0	46,337	32,185	67,139	(20,802)	(67,139)
		GI Snow & Ice & Permafrost	0	0	0	0	11,190	53,329	(53,329)	(53,329)
		GI Space Physics	449,574	0	23,531	426,043	22,111	48,585	400,989	(25,054)
		GI Tectonics & Sedimentation	225,313	66,781	66,781	158,532	0	141,781	83,532	(75,000)
		GI Unmanned Aerial Systems	529,799	62,666	62,666	467,133	75,503	199,667	330,132	(137,001)
	<b>UAF Geophysical Institute Total</b>		<b>1,271,023</b>	<b>129,447</b>	<b>152,978</b>	<b>1,118,045</b>	<b>171,080</b>	<b>658,888</b>	<b>612,135</b>	<b>(505,910)</b>
	UAF Institute of Arctic Biology	IAB Biomedical & Health Sciences	(0)	0	0	(0)	0	0	(0)	0
		IAB Ecol, Evol & Organismal Biology	1,614	0	1,616	(2)	1,616	1,616	(2)	0
		IAB Wildlife/Fish/Consv Biology	1,866	0	25,000	(23,134)	0	25,000	(23,134)	0
	<b>UAF Institute of Arctic Biology Total</b>		<b>3,481</b>	<b>0</b>	<b>26,616</b>	<b>(23,135)</b>	<b>1,616</b>	<b>26,616</b>	<b>(23,135)</b>	<b>0</b>
	UAF Intl Arctic Research Center	IARC Central Research	0	0	0	0	6,532	23,234	(23,234)	(23,234)
	<b>UAF Intl Arctic Research Center Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,532</b>	<b>23,234</b>	<b>(23,234)</b>	<b>(23,234)</b>
	UAF VCR AK Center for Energy&Power	AK Center for Energy & Power	144,067	23,000	98,173	45,894	91,673	98,173	45,894	(0)
	<b>UAF VCR AK Center for Energy&amp;Power Total</b>		<b>144,067</b>	<b>23,000</b>	<b>98,173</b>	<b>45,894</b>	<b>91,673</b>	<b>98,173</b>	<b>45,894</b>	<b>(0)</b>
	UAF VCR Development Programs & Proj	EPSCoR Program	311,551	0	700,000	(388,449)	350,325	928,533	(616,982)	(228,533)
		VCR Projects	21,378	0	20,117	1,261	0	20,117	1,261	0
	<b>UAF VCR Development Programs &amp; Proj Total</b>		<b>332,929</b>	<b>0</b>	<b>720,117</b>	<b>(387,188)</b>	<b>350,325</b>	<b>948,650</b>	<b>(615,721)</b>	<b>(228,533)</b>
	UAF Vice Chancellor for Research	Ofc of Intellectual Property & Com	0	0	68,957	(68,957)	9,951	68,957	(68,957)	(0)
<b>UAF Vice Chancellor for Research Total</b>		<b>0</b>	<b>0</b>	<b>68,957</b>	<b>(68,957)</b>	<b>9,951</b>	<b>68,957</b>	<b>(68,957)</b>	<b>(0)</b>	
<b>Matching Unrestricted Total</b>			<b>1,751,500</b>	<b>152,447</b>	<b>1,066,841</b>	<b>684,659</b>	<b>631,177</b>	<b>1,824,519</b>	<b>(73,019)</b>	<b>(757,678)</b>
Unrestricted	UAF Geophysical Institute	GI Alaska Satellite Enterprise	0	0	0	0	116,506	494,693	(494,693)	(494,693)
		GI Atmospheric Science	335,156	335,156	335,156	0	131,261	422,065	(86,909)	(86,909)
		GI Business Office	1,367,000	0	0	1,367,000	449,681	1,457,879	(90,879)	(1,457,879)
		GI Climate Center	100,000	0	0	100,000	26,207	85,042	14,958	(85,042)
		GI Director's Office	583,000	0	0	583,000	332,800	1,103,592	(520,592)	(1,103,592)
		GI General Admin	1,966,471	3,426,393	8,209,580	(6,243,109)	219,866	930,071	1,036,400	7,279,509
		GI Geochronology	35,000	0	0	35,000	28	120	34,880	(120)
		GI Geographic Info Network of AK	0	0	0	0	9,418	31,009	(31,009)	(31,009)
		GI Human Resources	210,400	0	0	210,400	86,643	284,071	(73,671)	(284,071)
		GI Information Office	555,000	0	0	555,000	188,672	617,098	(62,098)	(617,098)
		GI Library	143,200	0	0	143,200	73,122	285,384	(142,184)	(285,384)
		GI Maintenance	223,900	0	0	223,900	58,964	202,738	21,162	(202,738)
		GI Operations	158,400	0	0	158,400	35,028	113,476	44,924	(113,476)
		GI Petrology Laboratory	35,000	0	0	35,000	9,785	37,183	(2,183)	(37,183)
		GI Poker Flat Research Range	0	0	0	0	1,872	7,948	(7,948)	(7,948)
		GI Remote Sensing	271,600	271,600	271,600	0	75,257	242,712	28,888	28,888
		GI Res Computing Systems	1,327,000	73,411	73,411	1,253,590	294,915	1,010,993	316,007	(937,582)

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	
			Adjusted Budget	Revenue at 10/31/20	Revenue at 6/30/21	Revenue (Over) Under Budget	Expenditures & Encumb at 10/31/20	Expenditures at 6/30/21	Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/21
	<b>UAF Geophysical Institute</b>	GI Research	279,900	279,900	279,900	0	(177,820)	(778,109)	1,058,009	1,058,009
		GI Seismology	183,900	183,900	183,900	0	15,470	50,235	133,665	133,665
		GI Snow & Ice & Permafrost	575,000	575,000	575,000	0	201,831	657,440	(82,440)	(82,440)
		GI Space Physics	565,000	565,000	565,000	0	76,847	250,811	314,189	314,189
		GI State of Alaska Seismologist	532,300	123,900	123,900	408,400	255,426	964,411	(432,111)	(840,511)
		GI Tectonics & Sedimentation	120,500	120,500	120,500	0	141,267	522,197	(401,697)	(401,697)
		GI Unmanned Aerial Systems	1,380,200	752,388	752,388	627,812	598,841	2,157,267	(777,067)	(1,404,879)
		GI Volcanology	200,000	200,000	200,000	0	49,035	157,222	42,778	42,778
	<b>UAF Geophysical Institute Total</b>		<b>11,147,927</b>	<b>6,907,147</b>	<b>11,690,334</b>	<b>(542,407)</b>	<b>3,270,920</b>	<b>11,307,546</b>	<b>(159,619)</b>	<b>382,788</b>
	<b>UAF Institute of Arctic Biology</b>	IAB AK Coop Fish/Wildlife Rsch Unit	105,800	52,900	105,800	0	37,782	109,919	(4,119)	(4,119)
		IAB Alaska INBRE Program	777,508	394,407	727,678	49,830	235,363	632,723	144,785	94,955
		IAB Biomedical & Health Sciences	397,400	198,700	397,400	0	133,156	427,146	(29,746)	(29,746)
		IAB Central Administration	1,254,761	1,137,876	837,876	416,886	395,984	1,050,802	203,959	(212,927)
		IAB Central Support	90,000	92,340	92,340	(2,340)	50,915	122,348	(32,348)	(30,008)
		IAB Ctr AK Native Health Research	647,800	448,800	647,800	0	178,165	526,856	120,944	120,944
		IAB Ecol, Evol & Organismal Biology	1,396,668	868,902	1,396,668	(0)	452,135	1,337,709	58,959	58,960
		IAB General Research	0	0	0	0	8,722	6,046	(6,046)	(6,046)
		IAB Genomics Core Lab	35,027	41,523	76,523	(41,496)	25,172	84,072	(49,045)	(7,549)
		IAB LTER Bonanza Creek	392,252	337,863	392,252	(0)	28,007	279,704	112,548	112,548
		IAB Molecular Imaging Core Facility	100,000	100,000	100,000	0	234	100,234	(234)	(234)
		IAB Research Greenhouse	53,000	26,500	53,000	0	18,376	52,996	4	4
		IAB Toolik Field Station	7,163	7,163	7,163	0	13,101	13,101	(5,938)	(5,938)
		IAB Transformative Res n Metabolism	50,000	0	0	50,000	18,968	18,968	31,032	(18,968)
		IAB Wildlife/Fish/Consv Biology	462,078	283,678	462,078	0	132,348	392,125	69,953	69,953
	<b>UAF Institute of Arctic Biology Total</b>		<b>5,769,457</b>	<b>3,990,652</b>	<b>5,296,578</b>	<b>472,879</b>	<b>1,728,431</b>	<b>5,154,752</b>	<b>614,705</b>	<b>141,826</b>
	<b>UAF Intl Arctic Research Center</b>	IARC Admin and Operations	1,187,400	522,119	1,227,259	(39,859)	389,930	1,202,929	(15,529)	24,330
		IARC Alaska Climate Science Center	231,200	158,424	231,200	0	51,551	151,199	80,001	80,000
		IARC Central Research	1,275,108	1,300,622	1,309,389	(34,281)	236,569	726,645	548,463	582,744
		IARC CI for Clim,Ocn&EcoStud	0	5,446	3,986	(3,986)	3,256	275	(275)	3,711
		IARC Scenarios Ntwk for AK Planning	129,900	135,891	138,900	(9,000)	35,946	138,901	(9,001)	(0)
	<b>UAF Intl Arctic Research Center Total</b>		<b>2,823,608</b>	<b>2,122,502</b>	<b>2,910,734</b>	<b>(87,126)</b>	<b>717,253</b>	<b>2,219,950</b>	<b>603,658</b>	<b>690,785</b>
	<b>UAF VCR AK Center for Energy&amp;Power</b>	AK Center for Energy & Power	1,527,091	1,121,612	1,733,491	(206,400)	349,874	1,418,953	108,138	314,538
	<b>UAF VCR AK Center for Energy&amp;Power Total</b>		<b>1,527,091</b>	<b>1,121,612</b>	<b>1,733,491</b>	<b>(206,400)</b>	<b>349,874</b>	<b>1,418,953</b>	<b>108,138</b>	<b>314,538</b>
	<b>UAF VCR Development Programs &amp; Proj</b>	EPSCoR Program	840,184	791,682	891,684	(51,500)	5,452	775,918	64,266	115,765
		VCR Animal Resources Center	1,145,400	1,029,202	1,261,202	(115,802)	423,019	1,243,561	(98,161)	17,641
	<b>UAF VCR Development Programs &amp; Proj Total</b>		<b>1,985,584</b>	<b>1,820,883</b>	<b>2,152,885</b>	<b>(167,301)</b>	<b>428,470</b>	<b>2,019,479</b>	<b>(33,895)</b>	<b>133,406</b>
	<b>UAF Vice Chancellor for Research</b>	Grants & Contracts Administration	1,362,700	843,827	1,393,827	(31,127)	468,792	1,367,695	(4,995)	26,132
		Ofc of Intellectual Property & Com	577,444	544,813	625,313	(47,869)	135,323	562,042	15,402	63,271
		Office of Research Integrity	150,200	75,200	150,200	0	59,338	234,219	(84,019)	(84,019)
		Vice Chancellor for Research	1,308,948	1,134,771	1,229,271	79,677	168,078	1,054,185	254,763	175,087
	<b>UAF Vice Chancellor for Research Total</b>		<b>3,399,292</b>	<b>2,598,612</b>	<b>3,398,612</b>	<b>680</b>	<b>831,531</b>	<b>3,218,141</b>	<b>181,151</b>	<b>180,471</b>
	<b>Unrestricted Total</b>		<b>26,652,959</b>	<b>18,561,408</b>	<b>27,182,634</b>	<b>(529,675)</b>	<b>7,326,479</b>	<b>25,338,821</b>	<b>1,314,138</b>	<b>1,843,813</b>
	<b>Grand Total</b>		<b>28,410,156</b>	<b>18,713,855</b>	<b>28,255,172</b>	<b>154,984</b>	<b>7,957,657</b>	<b>27,169,036</b>	<b>1,241,119</b>	<b>1,086,136</b>

FY21 Management Report at October 31, 2020  
 F1 Unrestricted and FC Matching Unrestricted Funds Projected at June 30, 2021  
 Vice Chancellor for Research

FUND CATEGORY	TITLE3	Revenue						Revenue Total	Expenditures								Expenditures Total	
		General Fund - Match Appr	General Fund - State Appr	Interest Income	Indirect Cost Recovery	U of A Receipts	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Capital Outlay	Land/Buildings	Student Aid	Miscellaneous		
Matching Unrestricted	UAF Geophysical Institute	0	0	0	0	0	152,978	152,978	525,985	3,140	6,275	9,970	113,518	0	0	0	(0)	658,888
	UAF Institute of Arctic Biology	0	0	0	0	0	26,616	26,616	26,616	0	0	0	0	0	0	0	0	26,616
	UAF Intl Arctic Research Center	0	0	0	0	0	0	0	23,234	0	0	0	0	0	0	0	0	23,234
	UAF VCR AK Center for Energy&Power	0	0	0	0	0	98,173	98,173	43,642	0	40,017	799	6,083	1,133	0	6,500	0	98,173
	UAF VCR Development Programs & Proj	0	0	0	0	0	720,117	720,117	807,710	6,094	122,395	12,265	186	0	0	0	0	948,650
	UAF Vice Chancellor for Research	0	0	0	0	0	68,957	68,957	67,457	1,500	0	0	0	0	0	0	0	68,957
<b>Matching Unrestricted Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,066,841</b>	<b>1,066,841</b>	<b>1,494,645</b>	<b>10,734</b>	<b>168,687</b>	<b>23,033</b>	<b>119,787</b>	<b>1,133</b>	<b>0</b>	<b>6,500</b>	<b>0</b>	<b>1,824,519</b>
Unrestricted	UAF Geophysical Institute	0	4,108,856	0	6,924,309	429,271	227,899	11,690,334	7,934,005	9,915	1,023,492	442,857	587,866	307,909	75,185	926,317	0	11,307,546
	UAF Institute of Arctic Biology	0	2,413,800	0	2,142,269	711,525	28,984	5,296,578	3,831,613	5,000	325,909	403,386	59,770	33,438	297,775	197,861	0	5,154,752
	UAF Intl Arctic Research Center	0	1,140,800	0	1,201,151	568,783	0	2,910,734	1,844,428	10,000	269,676	60,823	0	0	34,480	543	0	2,219,950
	UAF VCR AK Center for Energy&Power	75,000	616,000	0	800,000	242,491	0	1,733,491	1,054,720	1,600	151,721	42,044	0	0	1,848	167,020	0	1,418,953
	UAF VCR Development Programs & Proj	476,800	992,900	0	251,500	431,686	0	2,152,885	994,895	4,610	146,765	173,209	0	0	0	700,000	0	2,019,479
	UAF Vice Chancellor for Research	0	1,658,800	375	1,398,117	341,320	0	3,398,612	2,556,372	5,000	643,975	12,793	0	0	0	0	0	3,218,141
<b>Unrestricted Total</b>		<b>551,800</b>	<b>10,931,156</b>	<b>375</b>	<b>12,717,345</b>	<b>2,725,076</b>	<b>256,883</b>	<b>27,182,634</b>	<b>18,216,034</b>	<b>36,125</b>	<b>2,561,538</b>	<b>1,135,112</b>	<b>647,635</b>	<b>341,347</b>	<b>409,288</b>	<b>1,991,741</b>	<b>0</b>	<b>25,338,821</b>
<b>Grand Total</b>		<b>551,800</b>	<b>10,931,156</b>	<b>375</b>	<b>12,717,345</b>	<b>2,725,076</b>	<b>1,323,724</b>	<b>28,249,475</b>	<b>19,710,679</b>	<b>46,859</b>	<b>2,730,225</b>	<b>1,158,145</b>	<b>767,422</b>	<b>342,480</b>	<b>409,288</b>	<b>1,998,241</b>	<b>0</b>	<b>27,163,340</b>

FY21 Management Report at October 31, 2020  
F7 Recharge and FE Enterprise Funds  
Vice Chancellor for Research

FUND CATEGORY	TITLE3	FUND	FUND TITLE	Beginning Fund Balance	Actual		Actual	Projected	Projected Gain (Deficit)	Projected	
					Revenue at 10/31/20	Revenue at 6/30/21	Expenditures & Encumb at 10/31/20	Expenditures at 6/30/21		Fund Balance at 6/30/21	
Auxiliary	UAF Intl Arctic Research Center	193100	UAF University of Alaska Press		0	0	200		(0)	0	0
	<b>UAF Intl Arctic Research Center Total</b>				<b>0</b>	<b>0</b>	<b>200</b>		<b>(0)</b>	<b>0</b>	<b>0</b>
<b>Auxiliary Total</b>					<b>0</b>	<b>0</b>	<b>200</b>		<b>(0)</b>	<b>0</b>	<b>0</b>
Enterprise	UAF Geophysical Institute	173550	FC GI Chaparral Physics Enterprise	37,762	15,950	15,950	16,609	53,712	(37,762)		(0)
		173551	FC GI Chaparral Physics R&D	0	0	0	0	0	0	0	0
		173552	FC GI ASF Rechg Enterprise	75,498	904,129	2,712,386	386,223	1,433,317	1,279,068	1,354,566	
		173553	FC GI ASF Rechg Enterprise R&D	(8,701)	0	0	91,549	(8,701)	8,701	(0)	
		173554	UAF GI HAARP Operations	(2,991,039)	754	2,262	650,505	1,851,514	(1,849,252)	(4,840,291)	
		179551	FC GI Chaparral Physics Reserve	(9,736)	0	0	(2,781)	(2,781)	2,781	(6,955)	
		179552	FC GI ASF Enterprise Rchg Resv	(154,690)	0	0	(45,525)	(45,525)	45,525	(109,165)	
		179554	UAF GI HAARP Equipment Reserve	(40,106)	0	0	(10,878)	(10,878)	10,878	(29,228)	
	<b>UAF Geophysical Institute Total</b>			<b>(3,091,014)</b>	<b>920,833</b>	<b>2,730,598</b>	<b>1,085,702</b>	<b>3,270,658</b>	<b>(540,060)</b>	<b>(3,631,075)</b>	
	UAF VCR AK Center for Energy&Power	173089	FC VCR ACEP Test Facility Entrprs	(736,304)	86,256	204,016	89,020	190,566	13,450	(722,854)	
		179389	FC VCR ACEP Test Entrprs Reserve	(71,161)	0	0	0	0	0	(71,161)	
	<b>UAF VCR AK Center for Energy&amp;Power Total</b>			<b>(807,466)</b>	<b>86,256</b>	<b>204,016</b>	<b>89,020</b>	<b>190,566</b>	<b>13,450</b>	<b>(794,016)</b>	
<b>Enterprise Total</b>				<b>(3,898,480)</b>	<b>1,007,089</b>	<b>2,934,614</b>	<b>1,174,722</b>	<b>3,461,224</b>	<b>(526,610)</b>	<b>(4,425,090)</b>	
Recharge	UAF Geophysical Institute	173019	FC GI Electronic Shop Rechg	155,127	32,854	98,562	126,228	303,685	(205,123)	(49,995)	
		173020	FC GI Machine Shop Rechg	178,550	28,106	84,318	70,957	137,871	(53,553)	124,996	
		173112	FC GI Time & Materials	95,106	7,995	23,984	6,889	20,667	3,317	98,422	
		179319	FC GI Electronic Shop Rechg Reserve	0	0	0	0	0	0	0	
		179320	FC GI Machine Shop Rechg Reserve	0	0	0	0	0	0	0	
	<b>UAF Geophysical Institute Total</b>			<b>428,783</b>	<b>68,954</b>	<b>206,863</b>	<b>204,074</b>	<b>462,223</b>	<b>(255,360)</b>	<b>173,423</b>	
	UAF Institute of Arctic Biology	173083	FC IAB Toolik Field Station	25,741	92,309	186,309	189,532	379,658	(193,349)	(167,609)	
		173084	IAB Molecular Imaging Facility Ops	60,749	19,890	39,890	48,934	52	39,838	100,586	
		179306	FC IAB Toolik Recharge Reserve	49,185	0	0	0	0	0	49,185	
	<b>UAF Institute of Arctic Biology Total</b>			<b>135,674</b>	<b>112,199</b>	<b>226,199</b>	<b>238,467</b>	<b>379,711</b>	<b>(153,512)</b>	<b>(17,838)</b>	
	UAF Intl Arctic Research Center	173125	IARC Nutrient Analytical Recharge	(3,280)	0	33,075	11,475	29,795	3,280	(0)	
		179525	IARC Nutrient Recharge Reserve	0	0	0	0	0	0	0	
	<b>UAF Intl Arctic Research Center Total</b>			<b>(3,280)</b>	<b>0</b>	<b>33,075</b>	<b>11,475</b>	<b>29,795</b>	<b>3,280</b>	<b>(0)</b>	
	UAF VCR Development Programs & Proj	173035	FC VCR Animal Resources Center RC	21,643	46,222	106,222	44,795	101,975	4,248	25,891	
		179335	FC VCR Animal Resources Reserve	(2,483)	0	0	0	0	0	(2,483)	
	<b>UAF VCR Development Programs &amp; Proj Total</b>			<b>19,160</b>	<b>46,222</b>	<b>106,222</b>	<b>44,795</b>	<b>101,975</b>	<b>4,248</b>	<b>23,408</b>	
<b>Recharge Total</b>				<b>580,337</b>	<b>227,375</b>	<b>572,359</b>	<b>498,810</b>	<b>973,703</b>	<b>(401,344)</b>	<b>178,993</b>	
<b>Grand Total</b>				<b>(3,318,143)</b>	<b>1,234,464</b>	<b>3,506,973</b>	<b>1,673,732</b>	<b>4,434,927</b>	<b>(927,954)</b>	<b>(4,246,097)</b>	

FY21 Management Report at October 31, 2020  
 Restricted Funds Projected at June 30, 2021  
 Vice Chancellor for Research

TITLE3	Revenue			Revenue Total	Expenditures								Expenditures Total
	Federal Receipts	Inter-Agency Receipts	U of A Receipts		Salaries & Benefits	Travel	Contractual Services	Commodities	Capital Outlay	Land/Buildings	Student Aid	Miscellaneous	
UAF Geophysical Institute	26,977,614	70,340	9,292,661	36,340,615	12,517,033	239,493	20,359,484	820,571	1,481,792	158,565	787,034	(23,356)	36,340,615
UAF Institute of Arctic Biology	10,446,898	163,644	1,250,000	11,860,542	7,931,792	88,530	2,357,962	916,347	104,820	212,128	249,501	(537)	11,860,542
UAF Intl Arctic Research Center	5,087,151	195	1,716,085	6,803,431	5,293,358	21,160	1,167,627	117,163	38,458	0	165,846	(181)	6,803,430
UAF VCR AK Center for Energy&Power	5,677,442	0	434,057	6,111,498	2,390,000	90,000	2,700,000	111,000	680,000	60,000	80,000	498	6,111,498
UAF VCR Development Programs & Proj	2,493,313	0	(0)	2,493,313	1,590,472	42,871	447,324	268,947	38,140	0	104,599	960	2,493,313
UAF Vice Chancellor for Research	487,152	0	35,731	522,883	155,672	1,686	357,503	30,286	0	(19,460)	0	(0)	525,686
<b>Grand Total</b>	<b>51,169,570</b>	<b>234,179</b>	<b>12,728,533</b>	<b>64,132,281</b>	<b>29,878,325</b>	<b>483,741</b>	<b>27,389,901</b>	<b>2,264,313</b>	<b>2,343,209</b>	<b>411,232</b>	<b>1,386,980</b>	<b>(22,616)</b>	<b>64,135,085</b>