

FY23 Management Report at March 31, 2023  
F1 Unrestricted, FC Matching Unrestricted, FD Designated, and FM Multi-Year Events Funds  
Vice Chancellor for Research

FUND CATEGORY	TITLE3	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
		Adjusted Budget	Revenue at 03/31/23	Revenue at 6/30/23	Revenue (Over) Under Budget	Expenditures & Encumb at 03/31/23	Expenditures at 6/30/23	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/23
<b>Designated</b>	UAF AK Center for Energy & Power	35,268	15,343	35,268	0	15,343	35,268	0	0
	UAF Geophysical Institute	0	0	0	0	0	0	0	0
	UAF Institute of Arctic Biology	0	0	0	0	0	0	0	0
	UAF Intl Arctic Research Center	159,244	85,465	113,914	45,330	85,465	113,914	45,330	0
	UAF Vice Chancellor for Research	50,000	0	0	50,000	0	0	50,000	0
<b>Designated Total</b>		<b>244,512</b>	<b>100,808</b>	<b>149,182</b>	<b>95,330</b>	<b>100,808</b>	<b>149,182</b>	<b>95,330</b>	<b>0</b>
<b>Matching Unrestricted</b>	UAF AK Center for Energy & Power	174,033	0	75,000	99,033	51,839	75,000	99,033	0
	UAF Geophysical Institute	232,924	7,192	7,192	225,732	375,713	375,713	(142,789)	(368,521)
	UAF Institute of Arctic Biology	282,290	141,202	141,202	141,088	83,992	110,253	172,037	30,949
	UAF Intl Arctic Research Center	269,324	57,497	57,497	211,827	40,751	45,180	224,143	12,316
	UAF VCR Development Programs & Proj	681,618	717,247	787,247	(105,629)	469,638	633,704	47,913	153,542
	UAF Vice Chancellor for Research	16,245	0	87,125	(70,880)	57,425	87,125	(70,880)	(0)
<b>Matching Unrestricted Total</b>		<b>1,656,433</b>	<b>923,137</b>	<b>1,155,262</b>	<b>501,172</b>	<b>1,079,358</b>	<b>1,326,975</b>	<b>329,458</b>	<b>(171,713)</b>
<b>Multi-Year Events</b>	UAF AK Center for Energy & Power	35,000	0	0	35,000	(38,788)	(36,085)	71,085	36,085
	UAF Geophysical Institute	376,373	52,300	69,734	306,639	28,070	37,428	338,945	32,306
<b>Multi-Year Events Total</b>		<b>411,373</b>	<b>52,300</b>	<b>69,734</b>	<b>341,639</b>	<b>(10,718)</b>	<b>1,343</b>	<b>410,030</b>	<b>68,391</b>
<b>Unrestricted</b>	UAF AK Center for Energy & Power	3,800,198	3,457,471	3,888,314	(88,116)	2,284,254	3,253,314	546,884	635,000
	UAF Geophysical Institute	12,652,135	11,602,611	14,129,111	(1,476,976)	8,344,870	12,587,911	64,224	1,541,200
	UAF Institute of Arctic Biology	5,288,887	4,630,040	5,544,937	(256,050)	3,343,502	4,956,758	332,129	588,179
	UAF Intl Arctic Research Center	3,021,940	2,934,030	3,625,504	(603,564)	1,627,893	2,773,785	248,155	851,719
	UAF VCR Development Programs & Proj	1,903,000	2,009,257	2,163,507	(260,507)	1,687,705	2,280,735	(377,735)	(117,228)
	UAF Vice Chancellor for Research	4,569,572	4,126,158	4,917,158	(347,586)	2,309,142	4,179,427	390,145	737,731
<b>Unrestricted Total</b>		<b>31,235,732</b>	<b>28,759,567</b>	<b>34,268,530</b>	<b>(3,032,798)</b>	<b>19,597,366</b>	<b>30,031,930</b>	<b>1,203,802</b>	<b>4,236,600</b>
<b>Grand Total</b>		<b>33,548,050</b>	<b>29,835,811</b>	<b>35,642,708</b>	<b>(2,094,657)</b>	<b>20,766,815</b>	<b>31,509,430</b>	<b>2,038,620</b>	<b>4,133,277</b>

FY23 Management Report at March 31, 2023  
 F1 Unrestricted, FC Matching Unrestricted, and FD Designated Funds with Dlevel Dept  
 Vice Chancellor for Research

FUND CATEGORY	TITLE3	DEPT	Total Adjusted Budget	Actual Revenue at 03/31/23	Projected Revenue at 6/30/23	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 03/31/23	Projected Expenditures at 6/30/23	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/23
Designated	UAF AK Center for Energy & Power	AK Center for Energy & Power	35,268	15,343	35,268	0	15,343	35,268	0	0
	<b>UAF AK Center for Energy &amp; Power Total</b>		<b>35,268</b>	<b>15,343</b>	<b>35,268</b>	<b>0</b>	<b>15,343</b>	<b>35,268</b>	<b>0</b>	<b>0</b>
	UAF Geophysical Institute	GI Atmospheric Science	0	0	0	0	0	0	0	0
	<b>UAF Geophysical Institute Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	UAF Institute of Arctic Biology	IAB Ecol, Evol & Organismal Biology	0	0	0	0	0	0	0	0
	<b>UAF Institute of Arctic Biology Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	UAF Intl Arctic Research Center	IARC Central Research	159,244	85,465	113,914	45,330	85,465	113,914	45,330	0
	<b>UAF Intl Arctic Research Center Total</b>		<b>159,244</b>	<b>85,465</b>	<b>113,914</b>	<b>45,330</b>	<b>85,465</b>	<b>113,914</b>	<b>45,330</b>	<b>0</b>
	UAF Vice Chancellor for Research	Vice Chancellor for Research	50,000	0	0	50,000	0	0	50,000	0
	<b>UAF Vice Chancellor for Research Total</b>		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>
<b>Designated Total</b>		<b>244,512</b>	<b>100,808</b>	<b>149,182</b>	<b>95,330</b>	<b>100,808</b>	<b>149,182</b>	<b>95,330</b>	<b>0</b>	
Matching Unrestricted	UAF AK Center for Energy & Power	AK Center for Energy & Power	174,033	0	75,000	99,033	51,839	75,000	99,033	0
	<b>UAF AK Center for Energy &amp; Power Total</b>		<b>174,033</b>	<b>0</b>	<b>75,000</b>	<b>99,033</b>	<b>51,839</b>	<b>75,000</b>	<b>99,033</b>	<b>0</b>
	UAF Geophysical Institute	GI Atmospheric Science	15,509	0	0	15,509	21,541	21,541	(6,032)	(21,541)
		GI Remote Sensing	7,193	7,192	7,192	1	4,587	4,587	2,606	2,605
		GI Research	46,337	0	0	46,337	98,413	98,413	(52,076)	(98,413)
		GI Snow & Ice & Permafrost	0	0	0	0	7,949	7,949	(7,949)	(7,949)
		GI Space Physics	49,884	0	0	49,884	37,346	37,346	12,538	(37,346)
		GI Tectonics & Sedimentation	0	0	0	0	205,878	205,878	(205,878)	(205,878)
		GI Unmanned Aerial Systems	114,001	0	0	114,001	(1)	(1)	114,003	1
	<b>UAF Geophysical Institute Total</b>		<b>232,924</b>	<b>7,192</b>	<b>7,192</b>	<b>225,732</b>	<b>375,713</b>	<b>375,713</b>	<b>(142,789)</b>	<b>(368,521)</b>
	UAF Institute of Arctic Biology	IAB AK Coop Fish/Wildlife Rsch Unit	9,682	9,682	9,682	0	8,853	12,043	(2,361)	(2,361)
		IAB Biomedical & Health Sciences	241,935	110,621	110,621	131,314	54,481	77,552	164,383	33,069
		IAB Ecol, Evol & Organismal Biology	30,673	20,899	20,899	9,774	20,658	20,658	10,015	241
		IAB Wildlife/Fish/Consv Biology	0	0	0	0	0	0	0	0
	<b>UAF Institute of Arctic Biology Total</b>		<b>282,290</b>	<b>141,202</b>	<b>141,202</b>	<b>141,088</b>	<b>83,992</b>	<b>110,253</b>	<b>172,037</b>	<b>30,949</b>
	UAF Intl Arctic Research Center	IARC Admin and Operations	9,291	0	0	9,291	1,427	1,903	7,388	(1,903)
		IARC Central Research	181,700	15,618	15,618	166,082	21,601	25,554	156,146	(9,936)
		IARC CI for Clim,Ocn&EcoStud	78,333	41,879	41,879	36,454	17,724	17,724	60,609	24,155
	<b>UAF Intl Arctic Research Center Total</b>		<b>269,324</b>	<b>57,497</b>	<b>57,497</b>	<b>211,827</b>	<b>40,751</b>	<b>45,180</b>	<b>224,143</b>	<b>12,316</b>
	UAF VCR Development Programs & Proj	EPSCoR Program	660,563	717,247	787,247	(126,683)	469,638	633,704	26,859	153,542
		VCR Projects	21,054	0	0	21,054	0	0	21,054	0
	<b>UAF VCR Development Programs &amp; Proj Total</b>		<b>681,618</b>	<b>717,247</b>	<b>787,247</b>	<b>(105,629)</b>	<b>469,638</b>	<b>633,704</b>	<b>47,913</b>	<b>153,542</b>
UAF Vice Chancellor for Research	Vice Chancellor for Research	16,245	0	87,125	(70,880)	57,425	87,125	(70,880)	(0)	
<b>UAF Vice Chancellor for Research Total</b>		<b>16,245</b>	<b>0</b>	<b>87,125</b>	<b>(70,880)</b>	<b>57,425</b>	<b>87,125</b>	<b>(70,880)</b>	<b>(0)</b>	
<b>Matching Unrestricted Total</b>		<b>1,656,433</b>	<b>923,137</b>	<b>1,155,262</b>	<b>501,172</b>	<b>1,079,358</b>	<b>1,326,975</b>	<b>329,458</b>	<b>(171,713)</b>	
Multi-Year Events	UAF AK Center for Energy & Power	AK Center for Energy & Power	35,000	0	0	35,000	(38,788)	(36,085)	71,085	36,085
	<b>UAF AK Center for Energy &amp; Power Total</b>		<b>35,000</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>(38,788)</b>	<b>(36,085)</b>	<b>71,085</b>	<b>36,085</b>
	UAF Geophysical Institute	GI General Admin	376,373	52,300	69,734	306,639	23,385	31,181	345,192	38,553
		GI Tectonics & Sedimentation	0	0	0	0	4,685	6,247	(6,247)	(6,247)
<b>UAF Geophysical Institute Total</b>		<b>376,373</b>	<b>52,300</b>	<b>69,734</b>	<b>306,639</b>	<b>28,070</b>	<b>37,428</b>	<b>338,945</b>	<b>32,306</b>	
<b>Multi-Year Events Total</b>		<b>411,373</b>	<b>52,300</b>	<b>69,734</b>	<b>341,639</b>	<b>(10,718)</b>	<b>1,343</b>	<b>410,030</b>	<b>68,391</b>	
Unrestricted	UAF AK Center for Energy & Power	AK Center for Energy & Power	3,800,198	3,457,471	3,888,314	(88,116)	2,284,254	3,253,314	546,884	635,000
	<b>UAF AK Center for Energy &amp; Power Total</b>		<b>3,800,198</b>	<b>3,457,471</b>	<b>3,888,314</b>	<b>(88,116)</b>	<b>2,284,254</b>	<b>3,253,314</b>	<b>546,884</b>	<b>635,000</b>

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected			
			Adjusted Budget	Revenue at 03/31/23	Revenue at 6/30/23	Revenue (Over) Under Budget	Expenditures & Encumb at 03/31/23	Expenditures at 6/30/23	Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/23		
Unrestricted	UAF Geophysical Institute	FC GI UARC	0	0	0	0	120	208	(208)	(208)		
		FC GI Wilson AK Tech Center	0	(0)	(0)	0	1,328	2,305	(2,305)	(2,305)		
		GI Atmospheric Science	200,000	200,000	200,000	(0)	178,585	250,678	(50,678)	(50,678)		
		GI Business Office	1,500,000	0	0	1,500,000	1,071,074	1,510,461	(10,461)	(1,510,461)		
		GI Climate Center	100,000	0	0	100,000	4,666	6,474	93,526	(6,474)		
		GI Director's Office	800,000	0	0	800,000	394,684	556,780	243,220	(556,780)		
		GI General Admin	2,667,944	7,743,657	10,270,157	(7,602,213)	988,575	1,716,263	951,681	8,553,894		
		GI Geochronology	5,000	0	0	5,000	100	174	4,826	(174)		
		GI Geographic Info Network of AK	0	(0)	(0)	0	41,699	66,353	(66,353)	(66,353)		
		GI High Freq Active Auroral Res Prg	122,800	122,800	122,800	0	124,522	216,183	(93,383)	(93,383)		
		GI Human Resources	402,900	0	0	402,900	394,378	547,933	(145,033)	(547,933)		
		GI Information Office	742,000	231,131	231,131	510,869	716,009	1,016,488	(274,488)	(785,357)		
		GI Library	180,000	180,000	180,000	0	159,382	258,495	(78,495)	(78,495)		
		GI Maintenance	300,000	0	0	300,000	231,054	342,503	(42,503)	(342,503)		
		GI Operations	145,900	0	0	145,900	55,055	76,477	69,423	(76,477)		
		GI Petrology Laboratory	30,000	0	0	30,000	19,909	29,239	761	(29,239)		
		GI Poker Flat Research Range	0	0	0	0	115	200	(200)	(200)		
		GI Recharge Service Center	15,191	15,191	15,191	(0)	15,191	26,373	(11,182)	(11,182)		
		GI Remote Sensing	180,000	180,000	180,000	0	80,234	113,658	66,342	66,342		
		GI Res Computing Systems	1,600,000	448,900	448,900	1,151,100	1,190,716	1,837,196	(237,196)	(1,388,297)		
		GI Research	500,000	500,000	500,000	0	328,109	548,131	(48,131)	(48,131)		
		GI Seismology	50,000	50,000	50,000	0	64,671	98,850	(48,850)	(48,850)		
		GI Snow & Ice & Permafrost	600,000	600,000	600,000	0	416,890	564,619	35,381	35,381		
		GI Space Physics	450,000	450,000	450,000	0	315,802	445,467	4,533	4,533		
		GI State of Alaska Seismologist	490,200	122,700	122,700	367,500	573,886	882,010	(391,810)	(759,310)		
		GI Tectonics & Sedimentation	250,000	250,000	250,000	0	254,765	354,811	(104,811)	(104,811)		
		GI Unmanned Aerial Systems	1,120,200	308,231	308,231	811,969	593,269	937,704	182,496	(629,473)		
		GI Volcanology	200,000	200,000	200,000	0	130,081	181,877	18,123	18,123		
		<b>UAF Geophysical Institute Total</b>			<b>12,652,135</b>	<b>11,602,611</b>	<b>14,129,111</b>	<b>(1,476,976)</b>	<b>8,344,870</b>	<b>12,587,911</b>	<b>64,224</b>	<b>1,541,200</b>
		Unrestricted	UAF Institute of Arctic Biology	IAB AK Coop Fish/Wildlife Rsch Unit	105,400	105,400	110,400	(5,000)	89,063	117,308	(11,908)	(6,908)
				IAB Alaska INBRE Program	713,584	606,154	818,584	(105,000)	470,080	765,184	(51,600)	53,400
				IAB Biomedical & Health Sciences	296,700	296,700	307,700	(11,000)	262,031	332,712	(36,012)	(25,012)
IAB Central Administration	1,313,253			706,619	1,264,619	48,634	804,794	1,072,700	240,553	191,919		
IAB Central Support	150,000			150,000	150,000	0	56,235	170,770	(20,770)	(20,770)		
IAB Ctr AK Native Health Research	802,216			802,216	824,216	(22,000)	342,755	658,974	143,242	165,242		
IAB Ecol, Evol & Organismal Biology	1,233,036			1,253,436	1,306,780	(73,744)	952,905	1,165,951	67,085	140,829		
IAB General Research	6,864			6,864	6,864	0	5,751	7,411	(547)	(547)		
IAB Genomics Core Lab	64,700			80,708	97,108	(32,408)	25,143	55,143	9,557	41,965		
IAB LTER Bonanza Creek	222,928			215,700	241,422	(18,494)	106,381	196,534	26,394	44,888		
IAB Molecular Imaging Core Facility	100,000			100,000	100,000	0	1,512	100,000	0	0		
IAB Research Greenhouse	52,900			52,900	52,900	0	37,677	56,112	(3,212)	(3,212)		
IAB Toolik Field Station	5,000			31,040	32,040	(27,040)	36,350	42,257	(37,257)	(10,217)		
IAB Transformative Res n Metabolism	50,000			50,000	54,000	(4,000)	22,141	54,156	(4,156)	(156)		
IAB Wildlife/Fish/Consv Biology	172,306			172,303	178,303	(5,997)	130,683	161,546	10,760	16,757		
<b>UAF Institute of Arctic Biology Total</b>			<b>5,288,887</b>	<b>4,630,040</b>	<b>5,544,937</b>	<b>(256,050)</b>	<b>3,343,502</b>	<b>4,956,758</b>	<b>332,129</b>	<b>588,179</b>		
Unrestricted	UAF Intl Arctic Research Center	IARC Admin and Operations	1,768,240	1,592,603	2,186,971	(418,731)	736,790	1,682,103	86,137	504,867		
		IARC Alaska Climate Science Center	212,400	211,615	269,933	(57,533)	220,373	290,803	(78,403)	(20,870)		

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected		
			Adjusted	Revenue at	Revenue at	Revenue	Expenditures	Expenditures	Expenditures	Expenditures	
			Budget	03/31/23	6/30/23	(Over) Under	& Encumb at	6/30/23	(Over) Under	Projected	
						Budget	03/31/23		Budget	at 6/30/23	
Unrestricted	UAF Intl Arctic Research Center	IARC Central Research	875,900	920,812	922,333	(46,433)	560,709	668,144	207,756	254,189	
		IARC CI for Clim,Ocn&EcoStud	15,600	69,000	92,000	(76,400)	42,538	42,758	(27,158)	49,242	
		IARC Scenarios Ntwk for AK Planning	149,800	140,000	154,267	(4,467)	67,482	89,976	59,824	64,291	
	<b>UAF Intl Arctic Research Center Total</b>			<b>3,021,940</b>	<b>2,934,030</b>	<b>3,625,504</b>	<b>(603,564)</b>	<b>1,627,893</b>	<b>2,773,785</b>	<b>248,155</b>	<b>851,719</b>
	UAF VCR Development Programs & Proj	EPSCoR Program	842,200	782,028	905,778	(63,578)	751,601	855,631	(13,431)	50,147	
		VCR Animal Resources Center	1,060,800	1,187,223	1,217,723	(156,923)	767,320	1,156,320	(95,520)	61,403	
		VCR Projects	0	40,005	40,005	(40,005)	168,783	268,783	(268,783)	(228,778)	
	<b>UAF VCR Development Programs &amp; Proj Total</b>			<b>1,903,000</b>	<b>2,009,257</b>	<b>2,163,507</b>	<b>(260,507)</b>	<b>1,687,705</b>	<b>2,280,735</b>	<b>(377,735)</b>	<b>(117,228)</b>
	UAF Vice Chancellor for Research	Grants & Contracts Administration	1,519,862	1,008,931	1,383,931	135,931	778,451	1,325,476	194,386	58,456	
		Office of Research Integrity	392,375	392,375	392,375	0	279,942	377,052	15,323	15,323	
		Vice Chancellor for Research	2,657,335	2,724,852	3,140,852	(483,517)	1,250,749	2,476,899	180,436	663,953	
	<b>UAF Vice Chancellor for Research Total</b>			<b>4,569,572</b>	<b>4,126,158</b>	<b>4,917,158</b>	<b>(347,586)</b>	<b>2,309,142</b>	<b>4,179,427</b>	<b>390,145</b>	<b>737,731</b>
<b>Unrestricted Total</b>			<b>31,235,732</b>	<b>28,759,567</b>	<b>34,268,530</b>	<b>(3,032,798)</b>	<b>19,597,366</b>	<b>30,031,930</b>	<b>1,203,802</b>	<b>4,236,600</b>	
<b>Grand Total</b>			<b>33,548,050</b>	<b>29,835,811</b>	<b>35,642,708</b>	<b>(2,094,657)</b>	<b>20,766,815</b>	<b>31,509,430</b>	<b>2,038,620</b>	<b>4,133,277</b>	

FY23 Management Report at March 31, 2023  
 F1 Unrestricted and FC Matching Unrestricted Funds Projected at June 30, 2023  
 Vice Chancellor for Research

		Revenue							Revenue Total	Expenditures								Expenditures Total
FUND CATEGORY	TITLE3	General Fund - Match Appr	General Fund - State Appr	Interest Income	Student Tuition/Fees/Serv	Indirect Cost Recovery	U of A Receipts	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Capital Outlay	Land/Buildings	Student Aid	Miscellaneous	
<b>Matching Unrestricted</b>	UAF AK Center for Energy & Power	0	0	0	0	0	0	75,000	75,000	75,000	0	0	0	0	0	0	0	75,000
	UAF Geophysical Institute	0	0	0	0	0	0	7,192	7,192	119,884	6,823	7,825	20,776	220,559	0	0	(155)	375,713
	UAF Institute of Arctic Biology	0	0	0	0	0	0	141,202	141,202	110,253	0	0	0	0	0	0	0	110,253
	UAF Intl Arctic Research Center	0	0	0	0	0	0	57,497	57,497	45,171	0	9	0	0	0	0	0	45,180
	UAF VCR Development Programs & Proj	0	0	0	0	0	478	786,769	787,247	557,245	17,454	54,396	4,609	0	0	0	0	633,704
	UAF Vice Chancellor for Research	0	0	0	0	0	0	87,125	87,125	83,044	1,457	2,624	0	0	0	0	0	87,125
<b>Matching Unrestricted Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>478</b>	<b>1,154,784</b>	<b>1,155,262</b>	<b>990,597</b>	<b>25,734</b>	<b>64,855</b>	<b>25,385</b>	<b>220,559</b>	<b>0</b>	<b>0</b>	<b>(155)</b>	<b>1,326,975</b>
<b>Multi-Year Events</b>	UAF AK Center for Energy & Power	0	0	0	0	0	0	0	0	0	0	34,500	6,805	0	0	0	(77,390)	(36,085)
	UAF Geophysical Institute	0	0	0	0	0	65,467	4,267	69,734	5,799	22,724	7,306	1,600	0	0	0	0	37,428
<b>Multi-Year Events Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,467</b>	<b>4,267</b>	<b>69,734</b>	<b>5,799</b>	<b>22,724</b>	<b>41,806</b>	<b>8,405</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(77,390)</b>	<b>1,343</b>
<b>Unrestricted</b>	UAF AK Center for Energy & Power	75,000	2,511,198	0	0	1,000,000	302,116	0	3,888,314	1,842,622	95,204	416,419	318,713	286,135	2,579	7,943	283,698	3,253,314
	UAF Geophysical Institute	0	3,907,717	0	0	8,925,182	1,005,693	290,519	14,129,111	7,427,700	271,360	2,316,832	665,348	500,222	73	84,920	1,321,456	12,587,911
	UAF Institute of Arctic Biology	0	2,230,400	0	0	2,788,727	499,994	25,815	5,544,937	3,616,936	105,465	444,363	310,797	95,559	0	240,530	143,109	4,956,758
	UAF Intl Arctic Research Center	0	1,105,900	0	0	1,860,208	659,396	0	3,625,504	1,538,344	114,019	171,201	70,594	18,658	176,000	28,433	656,536	2,773,785
	UAF VCR Development Programs & Proj	429,300	1,090,800	0	0	439,795	201,687	1,924	2,163,507	1,090,443	2,965	150,016	250,715	0	0	0	786,595	2,280,735
	UAF Vice Chancellor for Research	91,100	1,884,129	771	390	1,974,198	966,570	0	4,917,158	2,833,412	46,392	499,055	43,879	16,713	0	240,862	499,114	4,179,427
<b>Unrestricted Total</b>		<b>595,400</b>	<b>12,730,144</b>	<b>771</b>	<b>390</b>	<b>16,988,111</b>	<b>3,635,457</b>	<b>318,258</b>	<b>34,268,530</b>	<b>18,349,458</b>	<b>635,405</b>	<b>3,997,886</b>	<b>1,660,046</b>	<b>917,287</b>	<b>178,652</b>	<b>602,688</b>	<b>3,690,510</b>	<b>30,031,930</b>
<b>Grand Total</b>		<b>595,400</b>	<b>12,730,144</b>	<b>771</b>	<b>390</b>	<b>16,988,111</b>	<b>3,701,402</b>	<b>1,477,309</b>	<b>35,493,526</b>	<b>19,345,854</b>	<b>683,863</b>	<b>4,104,547</b>	<b>1,693,836</b>	<b>1,137,846</b>	<b>178,652</b>	<b>602,688</b>	<b>3,612,964</b>	<b>31,360,249</b>

FY23 Management Report at March 31, 2023  
F7 Recharge and FE Enterprise Funds  
Vice Chancellor for Research

FUND CATEGORY	TITLE3	FUND	FUND TITLE	Actual	Projected	Actual	Projected	Projected Gain (Deficit)	Projected Fund Balance at 6/30/23
				Revenue at 03/31/23	Revenue at 6/30/23	Expenditures & Encumb at 03/31/23	Expenditures at 6/30/23		
Enterprise	UAF AK Center for Energy & Power	173089	FC VCR ACEP Test Facility Entrprs	59,809	169,009	219,663	144,009	25,000	(540,000)
		179389	FC VCR ACEP Test Entrprs Reserve	0	0	0	0	0	0
	<b>UAF AK Center for Energy &amp; Power Total</b>			<b>59,809</b>	<b>169,009</b>	<b>219,663</b>	<b>144,009</b>	<b>25,000</b>	<b>(540,000)</b>
	UAF Geophysical Institute	173552	FC GI ASF Rechg Enterprise	1,387,863	1,850,485	1,768,118	2,365,490	(515,005)	2,278,874
		173553	FC GI ASF Rechg Enterprise R&D	0	0	62,387	0	(0)	(129,406)
		173554	UAF GI HAARP Operations	777,132	1,336,176	1,331,489	1,779,318	(443,142)	(1,907,171)
		179552	FC GI ASF Enterprise Rchg Resv	0	0	(63,613)	(84,817)	84,817	(222,265)
		179554	UAF GI HAARP Equipment Reserve	(122,800)	0	(16,097)	0	0	(36,514)
	<b>UAF Geophysical Institute Total</b>			<b>2,042,195</b>	<b>3,186,661</b>	<b>3,082,284</b>	<b>4,059,991</b>	<b>(873,329)</b>	<b>(16,482)</b>
	<b>Enterprise Total</b>				<b>2,102,005</b>	<b>3,355,671</b>	<b>3,301,947</b>	<b>4,204,000</b>	<b>(848,329)</b>
Recharge	UAF Geophysical Institute	173019	FC GI Electronic Shop Rechg	302,851	403,802	263,223	350,964	52,838	464,068
		173020	FC GI Machine Shop Rechg	248,727	531,635	404,019	538,692	(7,058)	378,970
		173112	FC GI Time & Materials	84,674	112,899	90,047	120,063	(7,164)	73,901
		173113	FC GI T&M SATDAT - CLOSED	0	0	0	0	0	0
		179319	FC GI Electronic Shop Rechg Reserve	0	0	0	0	0	0
		179320	FC GI Machine Shop Rechg Reserve	(15,191)	(0)	(1,085)	0	(0)	(0)
	<b>UAF Geophysical Institute Total</b>			<b>621,061</b>	<b>1,048,336</b>	<b>756,204</b>	<b>1,009,719</b>	<b>38,616</b>	<b>916,938</b>
	UAF Institute of Arctic Biology	173083	FC IAB Toolik Field Station	774,389	809,645	544,172	767,420	42,225	(324,608)
		173084	IAB Molecular Imaging Facility Ops	59,610	67,510	164,460	114,551	(47,042)	14,863
		173086	IAB LN2 Plant Recharge Center	2,826	3,626	3,056	3,556	70	1,057
		179306	FC IAB Toolik Recharge Reserve	(5,878)	(5,878)	(21,714)	(21,714)	15,836	58,799
	<b>UAF Institute of Arctic Biology Total</b>			<b>830,947</b>	<b>874,903</b>	<b>689,973</b>	<b>863,813</b>	<b>11,090</b>	<b>(249,889)</b>
	UAF Intl Arctic Research Center	173125	IARC Nutrient Analytical Recharge	32,020	42,693	53,118	70,807	(28,114)	(37,226)
		179525	IARC Nutrient Recharge Reserve	0	0	0	0	0	0
	<b>UAF Intl Arctic Research Center Total</b>			<b>32,020</b>	<b>42,693</b>	<b>53,118</b>	<b>70,807</b>	<b>(28,114)</b>	<b>(37,226)</b>
UAF VCR Development Programs & Proj	173035	FC VCR Animal Resources Center RC	70,800	87,800	73,243	96,393	(8,593)	(30,057)	
	179335	FC VCR Animal Resources Reserve	0	0	0	0	0	(2,483)	
<b>UAF VCR Development Programs &amp; Proj Total</b>			<b>70,800</b>	<b>87,800</b>	<b>73,243</b>	<b>96,393</b>	<b>(8,593)</b>	<b>(32,540)</b>	
<b>Recharge Total</b>				<b>1,554,828</b>	<b>2,053,732</b>	<b>1,572,539</b>	<b>2,040,732</b>	<b>12,999</b>	<b>597,284</b>
<b>Grand Total</b>				<b>3,656,833</b>	<b>5,409,402</b>	<b>4,874,486</b>	<b>6,244,733</b>	<b>(835,330)</b>	<b>40,802</b>

FY23 Management Report at March 31, 2023  
 Restricted Funds Projected at June 30, 2023  
 Vice Chancellor for Research

TITLE3	Revenue					Revenue Total	Expenditures								Expenditures Total
	Federal Receipts	General Fund - State Appr	Inter-Agency Receipts	U of A Receipts	UA Intra- Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Capital Outlay	Land/Buildings	Student Aid	Miscellaneous	
UAF AK Center for Energy & Power	6,028,572	0	0	1,172,163	0	7,200,735	2,952,129	131,539	3,352,459	80,061	646,573	(17,362)	60,494	(5,159)	7,200,735
UAF Geophysical Institute	64,016,811	2,792,684	209,135	10,210,003	(3,600)	77,225,033	22,980,516	1,886,230	41,233,011	4,069,086	5,492,533	76,260	1,431,329	56,067	77,225,033
UAF Institute of Arctic Biology	11,727,764	0	362,427	2,205,590	0	14,295,780	8,675,207	425,442	3,639,689	919,275	439,978	0	196,507	(316)	14,295,781
UAF Intl Arctic Research Center	7,483,714	0	11,740	2,183,006	0	9,678,460	6,482,415	427,274	2,129,096	197,229	285,284	0	147,215	9,948	9,678,461
UAF VCR Development Programs & Proj	2,471,214	0	0	0	0	2,471,214	1,302,098	301,753	684,492	70,246	26,900	0	85,725	(0)	2,471,214
UAF Vice Chancellor for Research	813,590	334,915	0	17,788	0	1,166,293	769,825	32,900	307,988	17,691	0	0	36,000	1,891	1,166,294
<b>Grand Total</b>	<b>92,541,665</b>	<b>3,127,599</b>	<b>583,302</b>	<b>15,788,550</b>	<b>(3,600)</b>	<b>112,037,515</b>	<b>43,162,189</b>	<b>3,205,139</b>	<b>51,346,734</b>	<b>5,353,587</b>	<b>6,891,269</b>	<b>58,898</b>	<b>1,957,270</b>	<b>62,431</b>	<b>112,037,517</b>