

FY24 Management Report at April 30, 2024
F1 Unrestricted, FC Matching Unrestricted, FD Designated, and FM Multi-Year Events Funds
Vice Chancellor for Research

FUND CATEGORY	TITLE3	Total Adjusted Budget	Actual Revenue at 04/30/24	Projected Revenue at 6/30/24	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 04/30/24	Projected Expenditures at 6/30/24	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/24
Designated	UAF AK Center for Energy & Power	25	0	0	25	0	0	25	0
	UAF Geophysical Institute	21,800	2,203	2,203	19,597	2,203	2,203	19,597	0
	UAF Institute of Arctic Biology	9,917	1,569	9,917	(0)	1,569	9,917	(0)	0
	UAF Intl Arctic Research Center	85,896	61,116	71,552	14,344	61,116	71,552	14,344	0
	UAF Vice Chancellor for Research	242,033	41,795	41,795	200,238	41,795	41,795	200,238	0
Designated Total		359,671	106,684	125,468	234,203	106,684	125,468	234,203	0
Matching Unrestricted	UAF AK Center for Energy & Power	157,729	110,044	121,987	35,741	107,656	121,988	35,741	(0)
	UAF Geophysical Institute	689,740	401,791	401,791	287,949	273,908	350,443	339,297	51,348
	UAF Institute of Arctic Biology	141,040	126,882	126,882	14,158	102,042	124,633	16,407	2,249
	UAF Intl Arctic Research Center	212,174	15,257	47,911	164,263	35,103	55,883	156,291	(7,972)
	UAF VCR Development Programs & Proj	227,415	227,415	627,415	(400,000)	552,249	692,474	(465,059)	(65,059)
	UAF Vice Chancellor for Research	122,540	0	31,564	90,976	22,804	32,904	89,636	(1,340)
Matching Unrestricted Total		1,550,638	881,389	1,357,550	193,087	1,093,762	1,378,324	172,314	(20,773)
Multi-Year Events	UAF AK Center for Energy & Power	235,150	76,179	76,179	158,971	108,545	53,679	181,471	22,500
	UAF Geophysical Institute	334,100	2,900	3,480	330,620	39,912	47,894	286,206	(44,414)
Multi-Year Events Total		569,250	79,079	79,659	489,591	148,458	101,574	467,676	(21,915)
Unrestricted	UAF AK Center for Energy & Power	4,060,698	4,082,818	4,459,153	(398,455)	3,137,555	4,059,153	1,545	400,000
	UAF Geophysical Institute	15,240,880	14,073,684	15,695,684	(454,804)	11,038,683	14,470,458	770,422	1,225,226
	UAF Institute of Arctic Biology	6,372,129	6,088,199	6,702,589	(330,460)	4,168,275	5,760,865	611,264	941,724
	UAF Intl Arctic Research Center	4,342,372	4,285,315	4,612,275	(269,903)	2,054,870	3,439,924	902,448	1,172,351
	UAF VCR Development Programs & Proj	1,820,200	1,768,267	1,817,267	2,933	1,524,693	2,050,206	(230,006)	(232,939)
	UAF Vice Chancellor for Research	2,500,036	2,537,352	2,575,379	(75,343)	2,099,528	2,132,178	367,858	443,201
Unrestricted Total		34,336,315	32,835,635	35,862,347	(1,526,032)	24,023,604	31,912,784	2,423,531	3,949,563
Grand Total		36,815,874	33,902,787	37,425,024	(609,151)	25,372,508	33,518,149	3,297,725	3,906,876

FY24 Management Report at April 30, 2024
F1 Unrestricted, FC Matching Unrestricted, and FD Designated Funds with Dlevel Dept
Vice Chancellor for Research

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
			Adjusted Budget	Revenue at 04/30/24	Revenue at 6/30/24	Revenue (Over) Under Budget	Expenditures & Encumb at 04/30/24	Expenditures at 6/30/24	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/24
Designated	UAF AK Center for Energy & Power	AK Center for Energy & Power	25	0	0	25	0	0	25	0
	UAF AK Center for Energy & Power Total		25	0	0	25	0	0	25	0
	UAF Geophysical Institute	GI Atmospheric Science	0	0	0	0	0	0	0	0
		GI Volcanology	21,800	2,203	2,203	19,597	2,203	2,203	19,597	0
	UAF Geophysical Institute Total		21,800	2,203	2,203	19,597	2,203	2,203	19,597	0
	UAF Institute of Arctic Biology	IAB Biomedical & Health Sciences	9,917	1,569	9,917	(0)	1,569	9,917	(0)	0
		IAB Ecol, Evol & Organismal Biology	0	0	0	0	0	0	0	0
	UAF Institute of Arctic Biology Total		9,917	1,569	9,917	(0)	1,569	9,917	(0)	0
	UAF Intl Arctic Research Center	IARC Alaska Climate Science Center	0	2,593	2,593	(2,593)	2,593	2,593	(2,593)	0
		IARC Central Research	85,896	58,524	68,960	16,937	58,524	68,960	16,937	0
UAF Intl Arctic Research Center Total		85,896	61,116	71,552	14,344	61,116	71,552	14,344	0	
UAF Vice Chancellor for Research	Vice Chancellor for Research	242,033	41,795	41,795	200,238	41,795	41,795	200,238	0	
UAF Vice Chancellor for Research Total		242,033	41,795	41,795	200,238	41,795	41,795	200,238	0	
Designated Total			359,671	106,684	125,468	234,203	106,684	125,468	234,203	0
Matching Unrestricted	UAF AK Center for Energy & Power	AK Center for Energy & Power	157,729	110,044	121,987	35,741	107,656	121,988	35,741	(0)
	UAF AK Center for Energy & Power Total		157,729	110,044	121,987	35,741	107,656	121,988	35,741	(0)
	UAF Geophysical Institute	GI Atmospheric Science	0	0	0	0	28,955	34,102	(34,102)	(34,102)
		GI Remote Sensing	(180)	0	0	(180)	266	320	(500)	(320)
		GI Research	311,417	311,417	311,417	0	148,156	208,299	103,118	103,118
		GI Snow & Ice & Permafrost	0	0	0	0	9,390	11,268	(11,268)	(11,268)
		GI Space Physics	258,932	78,657	78,657	180,275	72,937	82,291	176,641	(3,634)
		GI Tectonics & Sedimentation	0	0	0	0	2,486	2,445	(2,445)	(2,445)
		GI Unmanned Aerial Systems	119,571	11,717	11,717	107,854	11,718	11,718	107,853	(1)
	UAF Geophysical Institute Total		689,740	401,791	401,791	287,949	273,908	350,443	339,297	51,348
	UAF Institute of Arctic Biology	IAB AK Coop Fish/Wildlife Rsch Unit	11,342	11,342	11,342	0	9,171	11,342	(0)	(0)
		IAB Biomedical & Health Sciences	129,698	115,540	115,540	14,158	92,871	113,290	16,408	2,250
		IAB Ecol, Evol & Organismal Biology	0	0	0	0	0	0	0	0
		IAB Wildlife/Fish/Consv Biology	0	0	0	0	0	0	0	0
	UAF Institute of Arctic Biology Total		141,040	126,882	126,882	14,158	102,042	124,633	16,407	2,249
	UAF Intl Arctic Research Center	IARC Admin and Operations	16,967	0	16,967	(0)	11,874	16,967	(0)	0
		IARC Central Research	195,207	15,257	30,944	164,263	23,229	38,916	156,291	(7,972)
UAF Intl Arctic Research Center Total		212,174	15,257	47,911	164,263	35,103	55,883	156,291	(7,972)	
UAF VCR Development Programs & Proj	EPSCoR Program	206,360	206,360	606,360	(400,000)	552,249	692,474	(486,113)	(86,113)	
	VCR Projects	21,054	21,054	21,054	0	0	0	21,054	21,054	
UAF VCR Development Programs & Proj Total		227,415	227,415	627,415	(400,000)	552,249	692,474	(465,059)	(65,059)	
UAF Vice Chancellor for Research	Vice Chancellor for Research	122,540	0	31,564	90,976	22,804	32,904	89,636	(1,340)	
UAF Vice Chancellor for Research Total		122,540	0	31,564	90,976	22,804	32,904	89,636	(1,340)	
Matching Unrestricted Total			1,550,638	881,389	1,357,550	193,087	1,093,762	1,378,324	172,314	(20,773)
Multi-Year Events	UAF AK Center for Energy & Power	AK Center for Energy & Power	235,150	76,179	76,179	158,971	108,545	53,679	181,471	22,500
	UAF AK Center for Energy & Power Total		235,150	76,179	76,179	158,971	108,545	53,679	181,471	22,500
	UAF Geophysical Institute	GI Arctic Coastal Geoscience	334,100	2,900	3,480	330,620	39,912	47,894	286,206	(44,414)
UAF Geophysical Institute Total		334,100	2,900	3,480	330,620	39,912	47,894	286,206	(44,414)	
Multi-Year Events Total			569,250	79,079	79,659	489,591	148,458	101,574	467,676	(21,915)

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
			Adjusted	Revenue at	Revenue at	Revenue Under	Expenditures	Expenditures at	Expenditures Under	Expenditures Under
			Budget	04/30/24	6/30/24	(Over) Under	& Encumb at	6/30/24	(Over) Under	(Deficit) at
						Budget	04/30/24		Budget	6/30/24
Unrestricted	UAF AK Center for Energy & Power	AK Center for Energy & Power	4,060,698	4,082,818	4,459,153	(398,455)	3,137,555	4,059,153	1,545	400,000
	UAF AK Center for Energy & Power Total		4,060,698	4,082,818	4,459,153	(398,455)	3,137,555	4,059,153	1,545	400,000
	UAF Geophysical Institute	FC GI Wilson AK Tech Center	0	0	0	0	(1,100)	(1,610)	1,610	1,610
		GI Alaska Satellite Enterprise	124,288	124,289	124,289	(1)	124,289	181,908	(57,620)	(57,619)
		GI Alaska Satellite Facility	0	0	0	0	17	25	(25)	(25)
		GI Arctic Coastal Geoscience	0	0	0	0	6,050	8,855	(8,855)	(8,855)
		GI Atmospheric Science	200,000	200,000	200,000	0	403,672	503,964	(303,964)	(303,964)
		GI Business Office	1,600,000	0	0	1,600,000	1,469,009	1,842,382	(242,382)	(1,842,382)
		GI Climate Center	100,000	0	0	100,000	(1,764)	(2,164)	102,164	2,164
		GI Director's Office	800,000	0	0	800,000	654,079	847,519	(47,519)	(847,519)
		GI General Admin	4,583,455	9,958,124	11,580,124	(6,996,669)	302,392	429,542	4,153,913	11,150,582
		GI Geochronology	35,000	18,400	18,400	16,600	13,225	19,314	15,686	(914)
		GI Geographic Info Network of AK	0	0	0	0	333,636	483,525	(483,525)	(483,525)
		GI High Freq Active Auroral Res Prg	14,650	14,650	14,650	0	24,050	34,882	(20,232)	(20,232)
		GI Human Resources	489,600	0	0	489,600	366,198	454,656	34,944	(454,656)
		GI Information Office	850,000	239,984	239,984	610,016	825,628	1,038,614	(188,614)	(798,630)
		GI Library	192,700	192,700	192,700	0	178,805	246,032	(53,332)	(53,332)
		GI Maintenance	300,000	0	0	300,000	240,765	333,933	(33,933)	(333,933)
		GI Operations	195,900	0	0	195,900	164,803	204,536	(8,636)	(204,536)
		GI Petrology Laboratory	30,000	0	0	30,000	25,557	35,501	(5,501)	(35,501)
		GI Poker Flat Research Range	0	0	0	0	115	168	(168)	(168)
		GI Recharge Service Center	0	0	0	0	0	0	(0)	(0)
		GI Remote Sensing	180,000	180,000	180,000	0	178,782	223,310	(43,310)	(43,310)
		GI Res Computing Systems	1,600,000	475,166	475,166	1,124,834	1,565,191	2,121,491	(521,491)	(1,646,325)
		GI Research	563,087	563,433	563,433	(346)	813,122	1,146,252	(583,165)	(582,819)
		GI Seismology	50,000	50,000	50,000	0	110,107	142,459	(92,459)	(92,459)
		GI Snow & Ice & Permafrost	600,000	600,000	600,000	0	523,493	654,366	(54,366)	(54,366)
		GI Space Physics	450,000	450,000	450,000	0	697,241	887,613	(437,613)	(437,613)
		GI State of Alaska Seismologist	590,200	130,000	130,000	460,200	562,726	734,872	(144,672)	(604,872)
		GI Tectonics & Sedimentation	250,000	250,000	250,000	0	346,670	430,089	(180,089)	(180,089)
		GI Unmanned Aerial Systems	1,242,000	426,938	426,938	815,062	978,088	1,302,496	(60,496)	(875,558)
		GI Volcanology	200,000	200,000	200,000	0	133,607	165,591	34,409	34,409
		UA Drone Program	0	0	0	0	230	337	(337)	(337)
	UAF Geophysical Institute Total		15,240,880	14,073,684	15,695,684	(454,804)	11,038,683	14,470,458	770,422	1,225,226
	UAF Institute of Arctic Biology	IAB AK Coop Fish/Wildlife Rsch Unit	128,700	138,525	138,525	(9,825)	113,104	143,637	(14,937)	(5,112)
		IAB Alaska INBRE Program	743,091	606,432	806,272	(63,181)	456,012	736,317	6,774	69,955
		IAB Biomedical & Health Sciences	51,364	51,364	51,364	0	277	85,327	(33,963)	(33,963)
		IAB Central Administration	1,642,637	1,460,750	1,875,750	(233,113)	1,303,774	1,946,975	(304,338)	(71,225)
		IAB Central Support	175,500	185,950	175,500	0	39,044	159,628	15,872	15,872
		IAB Ctr AK Native Health Research	1,105,367	1,105,367	1,105,367	0	388,834	491,067	614,300	614,300
		IAB Ecol, Evol & Organismal Biology	318,625	329,385	329,385	(10,760)	205,014	254,871	63,754	74,514
		IAB General Research	1,735,666	1,735,666	1,735,666	0	1,445,298	1,561,384	174,282	174,282
		IAB Genomics Core Lab	92,214	81,188	91,188	1,026	47,908	69,384	22,830	21,805
		IAB Health and Metabolism Research	100,000	100,000	100,000	0	5,245	100,000	0	0
		IAB LTER Bonanza Creek	147,540	162,147	162,147	(14,607)	73,455	95,217	52,323	66,931
		IAB Research Greenhouse	55,800	55,800	55,800	0	48,712	61,355	(5,555)	(5,555)
		IAB Toolik Field Station	12,200	12,200	12,200	0	7,879	12,611	(411)	(411)

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
			Adjusted	Revenue at	Revenue at	Revenue (Over) Under	Expenditures & Encumb at	Expenditures at	Expenditures (Over) Under	UFB (Deficit) at
			Budget	04/30/24	6/30/24	Budget	04/30/24	6/30/24	Budget	6/30/24
Unrestricted	UAF Institute of Arctic Biology	IAB Transformative Res n Metabolism	50,000	50,000	50,000	0	25,387	31,691	18,309	18,309
		IAB Wildlife/Fish/Consv Biology	13,425	13,425	13,425	0	8,332	11,402	2,023	2,023
	UAF Institute of Arctic Biology Total	6,372,129	6,088,199	6,702,589	(330,460)	4,168,275	5,760,865	611,264	941,724	
	UAF Intl Arctic Research Center	IARC Admin and Operations	3,133,366	2,975,429	3,243,681	(110,315)	1,102,740	2,317,830	815,536	925,851
		IARC Alaska Climate Science Center	200,016	222,530	267,036	(67,020)	144,966	172,455	27,561	94,581
		IARC Central Research	931,431	975,617	977,243	(45,812)	717,587	840,460	90,971	136,783
		IARC CI for Clim,Ocn&EcoStud	25,559	69,740	82,316	(56,757)	4,071	6,571	18,988	75,744
		IARC Scenarios Ntwk for AK Planning	52,000	42,000	42,000	10,000	85,505	102,607	(50,607)	(60,607)
	UAF Intl Arctic Research Center Total	4,342,372	4,285,315	4,612,275	(269,903)	2,054,870	3,439,924	902,448	1,172,351	
	UAF VCR Development Programs & Proj	EPSCoR Program	861,500	701,186	750,186	111,314	310,027	706,640	154,860	43,546
		VCR Animal Resources Center	958,700	1,067,081	1,067,081	(108,381)	1,215,261	1,344,161	(385,461)	(277,080)
		VCR Projects	0	0	0	0	(595)	(595)	595	595
	UAF VCR Development Programs & Proj Total	1,820,200	1,768,267	1,817,267	2,933	1,524,693	2,050,206	(230,006)	(232,939)	
	UAF Vice Chancellor for Research	Office of Research Integrity	394,300	394,300	435,952	(41,652)	346,952	435,952	(41,652)	0
		Vice Chancellor for Research	2,105,736	2,143,052	2,139,427	(33,691)	1,752,576	1,696,226	409,510	443,201
UAF Vice Chancellor for Research Total	2,500,036	2,537,352	2,575,379	(75,343)	2,099,528	2,132,178	367,858	443,201		
Unrestricted Total			34,336,315	32,835,635	35,862,347	(1,526,032)	24,023,604	31,912,784	2,423,531	3,949,563
Grand Total			36,815,874	33,902,787	37,425,024	(609,151)	25,372,508	33,518,149	3,297,725	3,906,876

FY24 Management Report at April 30, 2024
 F1 Unrestricted and FC Matching Unrestricted Funds Projected at June 30, 2024
 Vice Chancellor for Research

Revenue		Revenue Total	Expenditures											Expenditures Total		
FUND CATEGORY	TITLE3		General Fund - Match Appr	General Fund - State Appr	Indirect Cost Recovery	U of A Receipts	UA Intra- Agency Transfers	Salaries & Benefits	Travel	Contractual Services	Commodities	Capital Outlay	Land/Buildings		Student Aid	Miscellaneous
Matching Unrestricted	UAF AK Center for Energy & Power	0	0	0	0	121,987	121,987	112,084	1,515	0	1,500	6,888	0	0	0	121,988
	UAF Geophysical Institute	0	0	0	0	401,791	401,791	229,751	36,546	29,077	5,350	0	0	50,000	(282)	350,443
	UAF Institute of Arctic Biology	0	0	0	0	126,882	126,882	124,633	0	0	0	0	0	0	0	124,633
	UAF Intl Arctic Research Center	0	0	0	0	47,911	47,911	55,883	0	0	0	0	0	0	0	55,883
	UAF VCR Development Programs & Proj	0	0	0	0	627,415	627,415	626,695	26,629	16,822	22,327	0	0	0	0	692,474
	UAF Vice Chancellor for Research	0	0	0	0	31,564	31,564	30,791	1,255	690	100	0	0	0	67	32,904
Matching Unrestricted Total		0	0	0	0	1,357,550	1,357,550	1,179,837	65,946	46,590	29,278	6,888	0	50,000	(215)	1,378,324
Multi-Year Events	UAF AK Center for Energy & Power	0	0	0	76,179	0	76,179	20,088	0	87,859	2,098	0	0	0	(56,366)	53,679
	UAF Geophysical Institute	0	0	0	3,480	0	3,480	0	24,721	6,869	1,805	8,804	0	0	5,695	47,894
Multi-Year Events Total		0	0	0	79,659	0	79,659	20,088	24,721	94,728	3,903	8,804	0	0	(50,671)	101,574
Unrestricted	UAF AK Center for Energy & Power	75,000	2,512,400	1,400,000	471,753	0	4,459,153	2,946,879	187,771	388,571	106,574	(8,315)	69,651	19,538	348,485	4,059,153
	UAF Geophysical Institute	354,200	3,952,484	9,731,129	1,336,347	321,524	15,695,684	9,279,002	326,589	2,318,766	777,393	717,779	392,107	92,520	566,303	14,470,458
	UAF Institute of Arctic Biology	0	2,675,385	3,140,591	865,762	20,851	6,702,589	3,834,673	109,188	570,916	161,101	122,875	0	143,162	818,951	5,760,865
	UAF Intl Arctic Research Center	180,600	1,146,300	1,961,759	1,323,616	0	4,612,275	1,860,067	147,374	224,081	46,798	10,597	0	103,216	1,047,791	3,439,924
	UAF VCR Development Programs & Proj	430,500	880,700	295,029	193,502	17,535	1,817,267	818,745	16,974	348,560	249,265	13,623	0	0	603,040	2,050,206
	UAF Vice Chancellor for Research	80,000	1,166,955	872,166	456,258	0	2,575,379	1,746,559	142,385	500,753	22,258	0	0	(6,094)	(273,682)	2,132,178
Unrestricted Total		1,120,300	12,334,224	17,400,675	4,647,238	359,910	35,862,347	20,485,925	930,280	4,351,646	1,363,389	856,559	461,758	352,341	3,110,886	31,912,784
Grand Total		1,120,300	12,334,224	17,400,675	4,726,897	1,717,460	37,299,556	21,685,850	1,020,947	4,492,964	1,396,570	872,252	461,758	402,341	3,060,000	33,392,681

FY24 Management Report at April 30, 2024
F7 Recharge and FE Enterprise Funds
Vice Chancellor for Research

FUND CATEGORY	TITLE3	FUND	FUND TITLE	Actual		Actual		Projected Gain (Deficit)	Projected Fund Balance at 6/30/24	
				Revenue at 04/30/24	Projected Revenue at 6/30/24	Expenditures & Encumb at 04/30/24	Projected Expenditures at 6/30/24			
Enterprise	UAF AK Center for Energy & Power	173089	FC VCR ACEP Test Facility Entrprs	37,807	112,996	180,735	82,366	30,630	(480,000)	
		179389	FC VCR ACEP Test Entrprs Reserve	0	0	0	0	0	0	
	UAF AK Center for Energy & Power Total				37,807	112,996	180,735	82,366	30,630	(480,000)
	UAF Geophysical Institute	173552	FC GI ASF Rechg Enterprise	1,921,549	2,305,859	1,705,026	2,045,031	260,828	3,357,004	
		173553	FC GI ASF Rechg Enterprise R&D	0	0	85,104	85,104	(85,104)	(145,338)	
		173554	UAF GI HAARP Operations	1,028,137	2,288,764	1,771,492	2,214,198	74,566	(845,582)	
		179552	FC GI ASF Enterprise Rchg Resv	(124,289)	(124,289)	(69,668)	(69,668)	(54,621)	(298,090)	
		179554	UAF GI HAARP Equipment Reserve	(14,650)	(14,650)	(19,561)	(19,561)	4,911	(138,306)	
	UAF Geophysical Institute Total				2,810,747	4,455,684	3,472,393	4,255,104	200,580	1,929,687
	Enterprise Total				2,848,554	4,568,680	3,653,128	4,337,470	231,210	1,449,687
Recharge	UAF Geophysical Institute	173019	FC GI Electronic Shop Rechg	319,226	383,072	357,577	529,092	(146,021)	288,787	
		173020	FC GI Machine Shop Rechg	148,028	201,538	413,431	496,119	(294,581)	(68,702)	
		173051	FC GI Adv Instrument Lab Rechg	55,710	66,852	198,527	238,231	(171,379)	(171,379)	
		173112	FC GI Time & Materials	79,325	95,191	91,199	109,439	(14,247)	60,365	
		179319	FC GI Electronic Shop Rechg Reserve	0	0	0	0	0	0	
		179320	FC GI Machine Shop Rechg Reserve	0	0	(2,173)	(2,173)	2,173	(11,933)	
		179351	FC GI Adv Instr Lab Equipment Reser	0	0	(8,996)	(8,996)	8,996	8,996	
	UAF Geophysical Institute Total				602,289	746,653	1,049,566	1,361,713	(615,060)	106,134
	UAF Institute of Arctic Biology	173083	FC IAB Toolik Field Station	969,381	979,681	722,617	968,862	10,819	(362,542)	
		173084	IAB Molecular Imaging Facility Ops	58,118	70,018	188,494	122,087	(52,070)	(18,691)	
		173086	IAB LN2 Plant Recharge Center	5,030	5,730	1,786	4,786	944	2,916	
		179306	FC IAB Toolik Recharge Reserve	0	0	(23,356)	(23,356)	23,356	82,155	
	UAF Institute of Arctic Biology Total				1,032,528	1,055,428	889,541	1,072,379	(16,951)	(296,161)
	UAF Intl Arctic Research Center	173125	IARC Nutrient Analytical Recharge	58,840	76,483	52,604	61,623	14,860	7,848	
		179525	IARC Nutrient Recharge Reserve	0	0	0	0	0	0	
	UAF Intl Arctic Research Center Total				58,840	76,483	52,604	61,623	14,860	7,848
	UAF VCR Development Programs & Proj	173035	FC VCR Animal Resources Center RC	24,875	46,275	111,774	128,424	(82,149)	(81,026)	
		179335	FC VCR Animal Resources Reserve	0	2,483	0	0	2,483	0	
	UAF VCR Development Programs & Proj Total				24,875	48,758	111,774	128,424	(79,666)	(81,026)
	UAF Vice Chancellor for Research		173012	FC FS Utilities Recharge	0	1,748	1,748	1,748	0	0
UAF Vice Chancellor for Research Total				0	1,748	1,748	1,748	0	0	
Recharge Total				1,718,532	1,929,070	2,105,233	2,625,886	(696,817)	(263,205)	
Grand Total				4,567,086	6,497,750	5,758,361	6,963,356	(465,607)	1,186,481	

FY24 Management Report at April 30, 2024
 Restricted Funds Projected at June 30, 2024
 Vice Chancellor for Research

TITLE3	Revenue						Revenue Total	Expenditures								Expenditures Total	
	Federal Receipts	General	Inter-	U of A	CIP Receipts	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual			Capital Outlay	Land/Buildings	Student Aid		Miscellaneous
		Fund - State	Agency							Services	Commodities	Miscellaneous					
UAF AK Center for Energy & Power	7,587,998	0	0	932,002	0	0	8,520,000	3,392,710	179,521	4,103,163	169,904	433,767	154,334	90,664	(4,062)	8,520,000	
UAF Geophysical Institute	60,089,583	8,012,525	1,901,144	9,066,127	0	6,670	79,076,049	27,893,759	1,806,612	33,257,807	3,222,899	4,704,655	6,640,603	1,147,678	402,036	79,076,049	
UAF Institute of Arctic Biology	11,662,549	167,364	473,646	3,448,088	30,000	0	15,781,648	9,688,291	540,356	3,546,001	998,929	810,970	0	213,564	(16,462)	15,781,648	
UAF Intl Arctic Research Center	6,866,206	0	17,644	2,295,012	0	0	9,178,863	6,199,165	358,420	2,528,391	105,632	65	0	7,440	(20,250)	9,178,863	
UAF VCR Development Programs & Proj	1,491,931	0	0	10,000	0	0	1,501,931	738,961	192,800	436,078	43,417	0	0	95,375	(4,701)	1,501,931	
UAF Vice Chancellor for Research	2,642,665	542,395	0	70,532	0	0	3,255,593	2,141,092	156,994	607,378	94,035	166,703	0	100,468	(11,078)	3,255,592	
Grand Total	90,340,931	8,722,285	2,392,434	15,821,763	30,000	6,670	117,314,083	50,053,977	3,234,703	44,478,818	4,634,816	6,116,160	6,794,937	1,655,189	345,483	117,314,083	