

FY24 Management Report at January 31, 2024
F1 Unrestricted, FC Matching Unrestricted, FD Designated, and FM Multi-Year Events Funds
Vice Chancellor for Research

FUND CATEGORY	TITLE3	Total Adjusted Budget	Actual Revenue at 01/31/24	Projected Revenue at 6/30/24	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 01/31/24	Projected Expenditures at 6/30/24	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/24
Designated	UAF AK Center for Energy & Power	25	0	0	25	0	0	25	0
	UAF Geophysical Institute	0	0	0	0	0	0	0	0
	UAF Institute of Arctic Biology	0	0	0	0	0	0	0	0
	UAF Intl Arctic Research Center	88,305	47,271	88,489	(184)	47,271	88,489	(184)	0
	UAF Vice Chancellor for Research	42,033	35,559	60,624	(18,591)	35,559	60,624	(18,591)	0
Designated Total		130,363	82,830	149,113	(18,750)	82,830	149,113	(18,750)	0
Matching Unrestricted	UAF AK Center for Energy & Power	157,729	8,463	110,681	47,048	79,681	110,681	47,048	0
	UAF Geophysical Institute	544,590	281,791	337,975	206,615	160,294	248,982	295,608	88,993
	UAF Institute of Arctic Biology	141,040	126,882	126,882	14,158	59,488	122,335	18,705	4,547
	UAF Intl Arctic Research Center	182,177	0	182,177	0	19,852	180,340	1,837	1,837
	UAF VCR Development Programs & Proj	227,415	206,360	699,045	(471,630)	384,278	699,045	(471,630)	0
	UAF Vice Chancellor for Research	122,540	0	37,924	84,616	9,656	37,923	84,616	1
Matching Unrestricted Total		1,375,491	623,496	1,494,684	(119,193)	713,249	1,399,306	(23,816)	95,377
Multi-Year Events	UAF AK Center for Energy & Power	185,150	76,179	76,179	108,971	56,092	26,179	158,971	50,000
	UAF Geophysical Institute	334,100	0	0	334,100	33,260	57,018	277,082	(57,018)
Multi-Year Events Total		519,250	76,179	76,179	443,071	89,351	83,196	436,054	(7,017)
Unrestricted	UAF AK Center for Energy & Power	4,060,698	3,775,534	4,399,153	(338,455)	2,380,912	3,999,153	61,545	400,000
	UAF Geophysical Institute	15,101,942	11,840,457	15,965,457	(863,515)	8,165,738	14,732,237	369,705	1,233,220
	UAF Institute of Arctic Biology	6,377,160	5,345,493	6,459,857	(82,697)	3,237,215	5,513,500	863,660	946,356
	UAF Intl Arctic Research Center	4,196,256	3,783,253	4,556,303	(360,047)	1,399,549	4,054,310	141,946	501,993
	UAF VCR Development Programs & Proj	1,736,200	1,615,971	1,927,471	(191,271)	1,269,453	2,169,877	(433,677)	(242,406)
	UAF Vice Chancellor for Research	2,671,536	2,452,526	2,668,526	3,010	1,557,032	2,581,275	90,261	87,250
Unrestricted Total		34,143,792	28,813,233	35,976,766	(1,832,974)	18,009,900	33,050,353	1,093,439	2,926,414
Grand Total		36,168,896	29,595,739	37,696,742	(1,527,846)	18,895,330	34,681,968	1,486,927	3,014,774

FY24 Management Report at January 31, 2024
F1 Unrestricted, FC Matching Unrestricted, and FD Designated Funds with Dlevel Dept
Vice Chancellor for Research

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	
			Adjusted Budget	Revenue at 01/31/24	Revenue at 6/30/24	Revenue (Over) Under Budget	Expenditures & Encumb at 01/31/24	Expenditures at 6/30/24	Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/24
Designated	UAF AK Center for Energy & Power	AK Center for Energy & Power	25	0	0	25	0	0	25	0
	UAF AK Center for Energy & Power Total		25	0	0	25	0	0	25	0
	UAF Geophysical Institute	GI Atmospheric Science	0	0	0	0	0	0	0	0
	UAF Geophysical Institute Total		0	0	0	0	0	0	0	0
	UAF Institute of Arctic Biology	IAB Ecol, Evol & Organismal Biology	0	0	0	0	0	0	0	0
	UAF Institute of Arctic Biology Total		0	0	0	0	0	0	0	0
	UAF Intl Arctic Research Center	IARC Alaska Climate Science Center	0	2,593	2,593	(2,593)	2,593	2,593	(2,593)	0
		IARC Central Research	88,305	44,678	85,896	2,409	44,678	85,896	2,409	0
	UAF Intl Arctic Research Center Total		88,305	47,271	88,489	(184)	47,271	88,489	(184)	0
	UAF Vice Chancellor for Research	Vice Chancellor for Research	42,033	35,559	60,624	(18,591)	35,559	60,624	(18,591)	0
UAF Vice Chancellor for Research Total		42,033	35,559	60,624	(18,591)	35,559	60,624	(18,591)	0	
Designated Total		130,363	82,830	149,113	(18,750)	82,830	149,113	(18,750)	0	
Matching Unrestricted	UAF AK Center for Energy & Power	AK Center for Energy & Power	157,729	8,463	110,681	47,048	79,681	110,681	47,048	0
	UAF AK Center for Energy & Power Total		157,729	8,463	110,681	47,048	79,681	110,681	47,048	0
	UAF Geophysical Institute	GI Atmospheric Science	0	0	0	0	12,730	19,525	(19,525)	(19,525)
		GI Remote Sensing	(180)	0	0	(180)	266	457	(637)	(457)
		GI Research	191,417	191,417	191,417	0	98,988	147,970	43,447	43,447
		GI Snow & Ice & Permafrost	0	0	0	0	3,960	6,789	(6,789)	(6,789)
		GI Space Physics	233,782	78,657	134,841	98,941	41,864	71,767	162,015	63,074
		GI Tectonics & Sedimentation	0	0	0	0	2,486	2,445	(2,445)	(2,445)
		GI Unmanned Aerial Systems	119,571	11,717	11,717	107,854	0	29	119,542	11,688
	UAF Geophysical Institute Total		544,590	281,791	337,975	206,615	160,294	248,982	295,608	88,993
	UAF Institute of Arctic Biology	IAB AK Coop Fish/Wildlife Rsch Unit	11,342	11,342	11,342	0	0	11,300	42	42
		IAB Biomedical & Health Sciences	129,698	115,540	115,540	14,158	59,488	111,035	18,663	4,505
		IAB Ecol, Evol & Organismal Biology	0	0	0	0	0	0	0	0
		IAB Wildlife/Fish/Consv Biology	0	0	0	0	0	0	0	0
	UAF Institute of Arctic Biology Total		141,040	126,882	126,882	14,158	59,488	122,335	18,705	4,547
	UAF Intl Arctic Research Center	IARC Admin and Operations	16,967	0	16,967	(0)	11,874	15,130	1,837	1,837
		IARC Central Research	165,210	0	165,210	0	7,978	165,210	0	(0)
	UAF Intl Arctic Research Center Total		182,177	0	182,177	0	19,852	180,340	1,837	1,837
	UAF VCR Development Programs & Proj	EPSCoR Program	206,360	206,360	699,045	(492,685)	384,278	699,045	(492,684)	0
	VCR Projects	21,054	0	0	21,054	0	0	21,054	0	
UAF VCR Development Programs & Proj Total		227,415	206,360	699,045	(471,630)	384,278	699,045	(471,630)	0	
UAF Vice Chancellor for Research	Vice Chancellor for Research	122,540	0	37,924	84,616	9,656	37,923	84,616	1	
UAF Vice Chancellor for Research Total		122,540	0	37,924	84,616	9,656	37,923	84,616	1	
Matching Unrestricted Total		1,375,491	623,496	1,494,684	(119,193)	713,249	1,399,306	(23,816)	95,377	
Multi-Year Events	UAF AK Center for Energy & Power	AK Center for Energy & Power	185,150	76,179	76,179	108,971	56,092	26,179	158,971	50,000
	UAF AK Center for Energy & Power Total		185,150	76,179	76,179	108,971	56,092	26,179	158,971	50,000
	UAF Geophysical Institute	GI Arctic Coastal Geoscience	334,100	0	0	334,100	33,260	57,018	277,082	(57,018)
UAF Geophysical Institute Total		334,100	0	0	334,100	33,260	57,018	277,082	(57,018)	
Multi-Year Events Total		519,250	76,179	76,179	443,071	89,351	83,196	436,054	(7,017)	
Unrestricted	UAF AK Center for Energy & Power	AK Center for Energy & Power	4,060,698	3,775,534	4,399,153	(338,455)	2,380,912	3,999,153	61,545	400,000
	UAF AK Center for Energy & Power Total		4,060,698	3,775,534	4,399,153	(338,455)	2,380,912	3,999,153	61,545	400,000
	UAF Geophysical Institute	FC GI Wilson AK Tech Center	0	0	0	0	(1,100)	(2,089)	2,089	2,089

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected			
			Adjusted Budget	Revenue at 01/31/24	Revenue at 6/30/24	Revenue (Over) Under Budget	Expenditures & Encumb at 01/31/24	Expenditures at 6/30/24	Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/24		
Unrestricted	UAF Geophysical Institute	GI Alaska Satellite Enterprise	0	0	0	0	124,314	236,045	(236,045)	(236,045)		
		GI Alaska Satellite Facility	0	0	0	0	25	47	(47)	(47)		
		GI Arctic Coastal Geoscience	0	0	0	0	4,958	9,415	(9,415)	(9,415)		
		GI Atmospheric Science	200,000	200,000	200,000	0	263,650	461,932	(261,932)	(261,932)		
		GI Business Office	1,600,000	0	0	1,600,000	1,560,529	2,819,993	(1,219,993)	(2,819,993)		
		GI Climate Center	100,000	0	0	100,000	95	181	99,819	(181)		
		GI Director's Office	800,000	0	0	800,000	439,749	781,969	18,031	(781,969)		
		GI General Admin	4,583,455	7,884,314	12,009,314	(7,425,859)	418,756	786,416	3,797,039	11,222,898		
		GI Geochronology	35,000	18,400	18,400	16,600	8,111	15,373	19,627	3,027		
		GI Geographic Info Network of AK	0	0	0	0	64,588	120,334	(120,334)	(120,334)		
		GI High Freq Active Auroral Res Prg	0	0	0	0	14,700	27,912	(27,912)	(27,912)		
		GI Human Resources	489,600	0	0	489,600	251,841	441,027	48,573	(441,027)		
		GI Information Office	850,000	228,405	228,405	621,596	582,169	1,027,259	(177,259)	(798,854)		
		GI Library	192,700	192,700	192,700	0	157,818	292,298	(99,598)	(99,598)		
		GI Maintenance	300,000	0	0	300,000	188,374	349,587	(49,587)	(349,587)		
		GI Operations	195,900	0	0	195,900	116,719	204,309	(8,409)	(204,309)		
		GI Petrology Laboratory	30,000	0	0	30,000	21,353	39,256	(9,256)	(39,256)		
		GI Remote Sensing	180,000	180,000	180,000	0	132,966	232,659	(52,659)	(52,659)		
		GI Res Computing Systems	1,600,000	478,267	478,267	1,121,733	1,138,308	2,082,837	(482,837)	(1,604,570)		
		GI Research	563,087	563,433	563,433	(346)	521,055	967,333	(404,246)	(403,900)		
		GI Seismology	50,000	50,000	50,000	0	78,110	139,869	(89,869)	(89,869)		
		GI Snow & Ice & Permafrost	600,000	600,000	600,000	0	384,124	673,621	(73,621)	(73,621)		
		GI Space Physics	450,000	450,000	450,000	0	576,889	1,032,118	(582,118)	(582,118)		
		GI State of Alaska Seismologist	590,200	130,000	130,000	460,200	222,346	390,492	199,708	(260,492)		
		GI Tectonics & Sedimentation	250,000	250,000	250,000	0	223,691	391,153	(141,153)	(141,153)		
		GI Unmanned Aerial Systems	1,242,000	414,938	414,938	827,062	576,192	1,043,996	198,004	(629,058)		
		GI Volcanology	200,000	200,000	200,000	0	95,291	166,675	33,325	33,325		
		UA Drone Program	0	0	0	0	115	218	(218)	(218)		
		UAF Geophysical Institute Total			15,101,942	11,840,457	15,965,457	(863,515)	8,165,738	14,732,237	369,705	1,233,220
		UAF Institute of Arctic Biology	UAF Institute of Arctic Biology	IAB AK Coop Fish/Wildlife Rsch Unit	128,700	74,225	138,525	(9,825)	77,681	144,532	(15,832)	(6,007)
IAB Alaska INBRE Program	743,091			471,105	799,769	(56,678)	365,299	645,069	98,022	154,701		
IAB Biomedical & Health Sciences	51,364			51,364	51,364	0	99,208	50,912	452	452		
IAB Central Administration	1,677,137			2,206,973	1,633,573	43,564	868,951	1,563,546	113,591	70,027		
IAB Central Support	175,500			177,800	175,500	0	178,471	190,596	(15,096)	(15,096)		
IAB Ctr AK Native Health Research	1,105,367			750,767	1,105,367	0	344,856	617,245	488,122	488,122		
IAB Ecol, Evol & Organismal Biology	294,125			299,625	299,625	(5,500)	138,716	298,400	(4,275)	1,225		
IAB General Research	1,740,697			928,997	1,740,697	0	1,012,372	1,591,000	149,697	149,697		
IAB Genomics Core Lab	92,214			47,306	88,006	4,208	32,844	85,935	6,279	2,071		
IAB Health and Metabolism Research	100,000			100,000	100,000	0	(138)	99,862	138	138		
IAB LTER Bonanza Creek	137,540			196,005	196,005	(58,465)	51,149	90,843	46,697	105,162		
IAB Research Greenhouse	55,800			27,900	55,800	0	33,963	62,886	(7,086)	(7,086)		
IAB Toolik Field Station	12,200			0	12,200	0	9,297	12,880	(680)	(680)		
IAB Transformative Res n Metabolism	50,000			0	50,000	0	17,439	49,888	112	112		
IAB Wildlife/Fish/Consv Biology	13,425			13,425	13,425	0	7,107	9,907	3,518	3,518		
UAF Institute of Arctic Biology Total				6,377,160	5,345,493	6,459,857	(82,697)	3,237,215	5,513,500	863,660	946,356	
UAF Intl Arctic Research Center	UAF Intl Arctic Research Center	IARC Admin and Operations	3,198,806	2,635,828	3,230,030	(31,224)	763,061	2,767,924	430,882	462,106		
		IARC Alaska Climate Science Center	53,900	151,904	260,407	(206,507)	109,551	182,437	(128,537)	77,970		

FUND CATEGORY	TITLE3	DEPT	Total Adjusted Budget	Actual Revenue at 01/31/24	Projected Revenue at 6/30/24	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 01/31/24	Projected Expenditures at 6/30/24	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/24	
Unrestricted	UAF Intl Arctic Research Center	IARC Central Research	872,850	913,217	957,962	(85,112)	462,144	957,794	(84,944)	168	
		IARC CI for Clim,Ocn&EcoStud	18,700	40,304	65,904	(47,204)	4,071	48,979	(30,279)	16,925	
		IARC Scenarios Ntwk for AK Planning	52,000	42,000	42,000	10,000	60,721	97,175	(45,175)	(55,175)	
	UAF Intl Arctic Research Center Total			4,196,256	3,783,253	4,556,303	(360,047)	1,399,549	4,054,310	141,946	501,993
	UAF VCR Development Programs & Proj	EPSCoR Program	861,500	641,042	784,042	77,458	305,560	737,010	124,490	47,032	
		VCR Animal Resources Center	874,700	974,929	1,143,429	(268,729)	964,055	1,433,029	(558,329)	(289,600)	
		VCR Projects	0	0	0	0	(162)	(162)	162	162	
	UAF VCR Development Programs & Proj Total			1,736,200	1,615,971	1,927,471	(191,271)	1,269,453	2,169,877	(433,677)	(242,406)
	UAF Vice Chancellor for Research	Office of Research Integrity	344,300	344,300	394,300	(50,000)	254,482	438,271	(93,971)	(43,971)	
		Vice Chancellor for Research	2,327,236	2,108,226	2,274,226	53,010	1,302,550	2,143,004	184,232	131,221	
UAF Vice Chancellor for Research Total			2,671,536	2,452,526	2,668,526	3,010	1,557,032	2,581,275	90,261	87,250	
Unrestricted Total			34,143,792	28,813,233	35,976,766	(1,832,974)	18,009,900	33,050,353	1,093,439	2,926,414	
Grand Total			36,168,896	29,595,739	37,696,742	(1,527,846)	18,895,330	34,681,968	1,486,927	3,014,774	

FY24 Management Report at January 31, 2024
 F1 Unrestricted and FC Matching Unrestricted Funds Projected at June 30, 2024
 Vice Chancellor for Research

FUND CATEGORY	TITLE3	Revenue						Revenue Total	Expenditures								Expenditures Total
		Federal Receipts	General Fund - Match Appr	General		U of A Receipts	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual		Capital				
				Fund - State Appr	Indirect Cost Recovery						Services	Commodities	Outlay	Land/Buildings	Student Aid	Miscellaneous	
Matching Unrestricted	UAF AK Center for Energy & Power	0	0	0	0	24,194	86,487	110,681	101,334	2,515	0	0	0	6,832	0	0	110,681
	UAF Geophysical Institute	0	0	0	0	0	337,975	337,975	193,495	30,679	16,189	5,620	0	0	3,000	0	248,982
	UAF Institute of Arctic Biology	0	0	0	0	0	126,882	126,882	122,335	0	0	0	0	0	0	0	122,335
	UAF Intl Arctic Research Center	0	0	0	0	0	182,177	182,177	180,340	0	0	0	0	0	0	0	180,340
	UAF VCR Development Programs & Proj	0	0	0	0	0	699,045	699,045	607,722	35,529	45,184	10,610	0	0	0	0	699,045
	UAF Vice Chancellor for Research	1,246	0	0	0	0	36,678	37,924	37,263	410	250	0	0	0	0	0	37,923
Matching Unrestricted Total		1,246	0	0	0	24,194	1,469,244	1,494,684	1,242,488	69,133	61,623	16,230	0	6,832	3,000	0	1,399,306
Multi-Year Events	UAF AK Center for Energy & Power	0	0	0	0	76,179	0	76,179	13,217	1,500	47,777	2,598	0	0	0	(38,913)	26,179
	UAF Geophysical Institute	0	0	0	0	0	0	0	0	30,254	11,606	2,579	12,578	0	0	0	57,018
Multi-Year Events Total		0	0	0	0	76,179	0	76,179	13,217	31,754	59,383	5,177	12,578	0	0	(38,913)	83,196
Unrestricted	UAF AK Center for Energy & Power	0	75,000	2,512,400	1,340,000	471,753	0	4,399,153	3,170,064	104,759	380,869	87,518	71,685	69,651	13,515	101,092	3,999,153
	UAF Geophysical Institute	0	354,200	3,952,484	10,160,320	1,333,402	165,051	15,965,457	8,982,188	277,893	1,916,917	852,947	945,291	31,985	1,071,284	653,732	14,732,237
	UAF Institute of Arctic Biology	0	0	2,675,385	2,906,320	860,462	17,690	6,459,857	3,986,394	109,672	659,759	162,838	75,614	0	212,340	306,885	5,513,500
	UAF Intl Arctic Research Center	0	180,600	1,146,300	1,835,611	1,393,792	0	4,556,303	2,178,340	117,998	1,182,512	41,286	358,831	0	102,315	73,028	4,054,310
	UAF VCR Development Programs & Proj	0	430,500	880,700	328,886	257,350	30,035	1,927,471	910,014	7,630	374,241	242,307	32,623	0	0	603,062	2,169,877
	UAF Vice Chancellor for Research	0	80,000	1,210,705	878,840	498,981	0	2,668,526	1,956,750	62,815	468,106	(3,410)	0	0	100,010	(2,996)	2,581,275
Unrestricted Total		0	1,120,300	12,377,974	17,449,976	4,815,741	212,776	35,976,766	21,183,750	680,768	4,982,404	1,383,485	1,484,045	101,636	1,499,463	1,734,803	33,050,353
Grand Total		1,246	1,120,300	12,377,974	17,449,976	4,916,114	1,682,020	37,547,629	22,439,455	781,656	5,103,410	1,404,892	1,496,623	108,468	1,502,463	1,695,890	34,532,855

FY24 Management Report at January 31, 2024
F7 Recharge and FE Enterprise Funds
Vice Chancellor for Research

FUND CATEGORY	TITLE3	FUND	FUND TITLE	Actual		Actual		Projected Gain (Deficit)	Projected Fund Balance at 6/30/24	
				Revenue at 01/31/24	Projected Revenue at 6/30/24	Expenditures & Encumb at 01/31/24	Projected Expenditures at 6/30/24			
Enterprise	UAF AK Center for Energy & Power	173089	FC VCR ACEP Test Facility Entrprs	18,970	159,818	110,193	129,188	30,631	(480,000)	
		179389	FC VCR ACEP Test Entrprs Reserve	0	0	0	0	0	0	
UAF AK Center for Energy & Power Total				18,970	159,818	110,193	129,188	30,631	(480,000)	
Enterprise	UAF Geophysical Institute	173552	FC GI ASF Rechg Enterprise	910,827	1,561,418	1,178,397	2,020,108	(458,690)	2,637,485	
		173553	FC GI ASF Rechg Enterprise R&D	0	0	52,798	(0)	0	(60,234)	
		173554	UAF GI HAARP Operations	517,998	2,087,997	1,448,584	1,483,288	604,709	(315,439)	
		179552	FC GI ASF Enterprise Rchg Resv	0	0	0	0	0	(243,469)	
		179554	UAF GI HAARP Equipment Reserve	0	0	0	0	0	(143,217)	
		UAF Geophysical Institute Total				1,428,825	3,649,415	2,679,778	3,503,395	146,019
Enterprise Total				1,447,795	3,809,233	2,789,971	3,632,583	176,650	1,395,127	
Recharge	UAF Geophysical Institute	173019	FC GI Electronic Shop Rechg	292,969	502,233	261,273	447,896	54,337	489,145	
		173020	FC GI Machine Shop Rechg	112,608	193,042	298,761	512,162	(319,120)	(93,241)	
		173051	FC GI Adv Instrument Lab Rechg	37,896	64,965	156,117	267,628	(202,662)	(202,662)	
		173112	FC GI Time & Materials	50,110	85,904	43,702	74,918	10,986	85,599	
		179319	FC GI Electronic Shop Rechg Reserve	0	0	0	0	0	0	
		179320	FC GI Machine Shop Rechg Reserve	0	0	0	0	0	(14,106)	
	UAF Geophysical Institute Total				493,584	846,145	759,853	1,302,604	(456,459)	264,735
	UAF Institute of Arctic Biology	173083	FC IAB Toolik Field Station	875,025	808,051	626,197	863,882	(55,830)	(429,191)	
		173084	IAB Molecular Imaging Facility Ops	33,114	68,114	129,180	101,244	(33,130)	249	
		173086	IAB LN2 Plant Recharge Center	3,625	5,625	0	2,500	3,125	5,098	
		179306	FC IAB Toolik Recharge Reserve	0	0	(23,356)	(24,196)	24,196	82,995	
	UAF Institute of Arctic Biology Total				911,765	881,791	732,021	943,429	(61,638)	(340,849)
	UAF Intl Arctic Research Center	173125	IARC Nutrient Analytical Recharge	4,700	54,568	23,165	46,105	8,463	1,451	
		179525	IARC Nutrient Recharge Reserve	0	0	0	0	0	0	
	UAF Intl Arctic Research Center Total				4,700	54,568	23,165	46,105	8,463	1,451
	UAF VCR Development Programs & Proj	173035	FC VCR Animal Resources Center RC	584	91,584	71,170	117,135	(25,551)	(24,428)	
179335		FC VCR Animal Resources Reserve	0	0	0	0	0	(2,483)		
UAF VCR Development Programs & Proj Total				584	91,584	71,170	117,135	(25,551)	(26,911)	
Recharge Total				1,410,632	1,874,087	1,586,209	2,409,273	(535,186)	(101,575)	
Grand Total				2,858,427	5,683,320	4,376,180	6,041,856	(358,536)	1,293,552	

FY24 Management Report at January 31, 2024
 Restricted Funds Projected at June 30, 2024
 Vice Chancellor for Research

TITLE3	Revenue					Revenue Total	Expenditures									Expenditures Total
	Federal Receipts	General Fund - State Appr	Inter- Agency Receipts	U of A Receipts	CIP Receipts		Salaries & Benefits	Travel	Contractual			Capital Outlay	Land/Buildings	Student Aid	Miscellaneous	
									Services	Commodities						
UAF AK Center for Energy & Power	6,509,999	0	0	1,490,000	0	8,000,000	3,100,000	217,683	3,885,633	228,499	340,267	155,834	73,034	(949)	8,000,000	
UAF Geophysical Institute	62,451,977	9,590,721	626,190	6,909,850	0	79,578,737	25,007,014	1,734,727	35,468,011	1,545,534	6,397,219	8,293,763	830,845	301,625	79,578,737	
UAF Institute of Arctic Biology	11,289,410	62,794	365,454	3,545,152	30,000	15,292,811	9,258,874	566,398	3,432,043	699,657	1,139,592	0	204,933	(8,688)	15,292,810	
UAF Intl Arctic Research Center	7,998,875	0	62,629	2,240,067	0	10,301,571	6,858,778	942,896	2,274,370	136,010	65	0	82,670	6,782	10,301,571	
UAF VCR Development Programs & Proj	1,295,835	0	0	27,075	0	1,322,910	653,867	130,948	407,357	43,527	0	0	87,343	(132)	1,322,910	
UAF Vice Chancellor for Research	2,320,077	631,953	0	86,851	0	3,038,882	2,020,474	154,567	465,182	85,949	187,855	0	135,881	(11,025)	3,038,882	
Grand Total	91,866,173	10,285,469	1,054,273	14,298,995	30,000	117,534,911	46,899,006	3,747,218	45,932,596	2,739,176	8,064,999	8,449,597	1,414,706	287,612	117,534,910	